

MINISTÉRIO DA FAZENDA

INSPETORIA-GERAL DE FINANÇAS

Balanços Gerais da União

EXERCÍCIO DE 1979

2.ª VOLUME - 4.ª Parte

ANÁLISE DA DESPESA





2º VOLUME - 4º PARTE

CONTEÚDO

2º VOLUME - 4º PARTE

CONTEÚDO

- CONSOLIDAÇÃO DA EXECUÇÃO ORÇAMENTÁRIA DA DESPESA POR PODER E NATUREZA - PODER EXECUTIVO
- DEMONSTRATIVO DA EXECUÇÃO DA DESPESA
- DEMONSTRATIVO DA DESPESA POR UNIDADES ORÇAMENTÁRIAS, CONSOLIDANDO PROJETOS E ATIVIDADES
- DEMONSTRATIVO DA EXECUÇÃO ORÇAMENTÁRIA DA DESPESA POR UNIDADES E CATEGORIA ECONÔMICA
- DEMONSTRATIVO DA EXECUÇÃO ORÇAMENTÁRIA DA DESPESA POR RECURSOS CONFORME A NATUREZA
- DEMONSTRATIVO DA EXECUÇÃO ORÇAMENTÁRIA DA DESPESA POR UNIDADES ORÇAMENTÁRIAS E FUNÇÕES
- DEMONSTRATIVO DA EXECUÇÃO ORÇAMENTÁRIA DA DESPESA A CONTA DE CRÉDITOS ESPECIAIS

DEMONSTRATIVO DA EXECUÇÃO ORÇAMENTÁRIA DA DESPESA POR ÓRGÃOS, FUNÇÕES, PROGRAMAS, AUBPROGRAMAS,
CONFORME OS RESPECTIVOS ELEMENTOS

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

DEMONSTRATIVO DA EXECUCAO ORCAMENTARIA DA DESPESA A CONTA DE CREDITOS ESPECIAIS E EXTRAORDINARIOS — DEZEMBRO-1979

ORGAO - MINISTERIO DA EDUCACAO E CULTURA

* CODIGO ORCAMENTARIO	* CREDITO DISPONIVEL	* DESPESA REALIZADA	* RESTOS A PAGAR	* SALDO DE CREDITO *
*** CREDITOS ESPECIAIS ***				
DECRETO 64.271 DE 10/12/79				
15.19 08 44 205 2.863 3.211-01 00	4.350.000,00	4.350.000,00		
DECRETO 64.271 DE 10/12/79				
15.19 08 44 205 2.863 3.211-02 00	350.000,00	350.000,00		
DECRETO 64.271 DE 10/12/79				
15.19 08 44 205 2.863 4.311-01 00	300.000,00	300.000,00		
08 44 205 2.863 SUMA *	5.000.000,00 *	5.000.000,00 *	*	*
DECRETO 64.271 DE 10/12/79				
15.19 08 44 205 2.943 3.211-01 00	176.123.000,00	176.123.000,00	76.123.000,00	
DECRETO 64.271 DE 10/12/79				
15.19 08 44 205 2.943 3.211-02 00	17.157.000,00	17.157.000,00	17.157.000,00	
DECRETO 64.271 DE 10/12/79				
15.19 08 44 205 2.943 4.311-01 00	7.000.000,00	7.000.000,00	7.000.000,00	
08 44 205 2.943 SUMA *	200.280.000,00 *	200.280.000,00 *	100.280.000,00 *	*
DECRETO 64.271 DE 10/12/79				
15.19 08 44 208 1.863 4.311-01 00	15.000.000,00	15.000.000,00		
DECRETO 64.271 DE 10/12/79				
15.19 08 44 208 1.943 4.311-01 00	20.000.000,00	20.000.000,00	20.000.000,00	
DECRETO 64.271 DE 10/12/79				
15.19 08 44 428 2.943 3.211-02 00	8.000.000,00	8.000.000,00	8.000.000,00	
DECRETO 64.271 DE 10/12/79				
15.19 08 44 428 2.943 4.311-01 00	3.720.000,00	3.720.000,00	3.720.000,00	

DEMONSTRATIVO DA EXECUCAO ORCAMENTARIA DA DESPESA A CONTA DE CREDITOS ESPECIAIS E EXTRAORDINARIOS D E Z E M B R O - 1 9 7 9

O R G A O - MINISTERIO DA EDUCACAO E CULTURA

* CODIGO ORCAMENTARIO *	CREDITO DISPONIVEL *	DESPESA REALIZADA *	RESTOS A PAGAR *	SALDO DE CREDITO *
08 44 428 2.543 S O M A *	11.720.000,00 *	11.720.000,00 *	11.720.000,00 *	*
DECRETO 84.255 DE 03/12/79				
15.24 08 42 190 3.201 3.215-02 00	330.000,00	330.000,00	330.000,00	
DECRETO 84.255 DE 03/12/79				
15.24 08 42 190 3.201 4.314-01 00	770.000,00	770.000,00	770.000,00	
08 42 190 3.201 S O M A *	1.100.000,00 *	1.100.000,00 *	1.100.000,00 *	*
DECRETO 84.255 DE 03/12/79				
15.24 08 43 199 4.713 4.314-01 00	925.000,00	850.000,00	850.000,00	75.000,00
DECRETO 84.255 DE 03/12/79				
15.24 08 43 199 4.714 3.215-02 00	4.670.000,00	4.670.000,00	4.670.000,00	
DECRETO 84.255 DE 03/12/79				
15.24 08 43 199 4.714 4.314-01 00	2.565.000,00	2.290.000,00	2.290.000,00	275.000,00
08 43 199 4.714 S O M A *	7.235.000,00 *	6.960.000,00 *	6.960.000,00 *	275.000,00 *
TOTAL DOS CREDITOS ESPECIAIS.............	261.260.000,00 **	260.910.000,00 **	140.910.000,00 **	350.000,00 **
T O T A L D O O R G A O	261.260.000,00 ***	260.910.000,00 ***	140.910.000,00 ***	350.000,00 ***

MINISTÉRIO DA FAZENDA [illegible] 1.172330.38/369

INSPETORIA GERAL DE FINANÇAS [illegible]

CONSOLIDAÇÃO DA EXECUÇÃO [illegible]

ÓRGÃO MINISTÉRIO DA EDUCAÇÃO E CULTURA

CÓDIGO	ESPECIFICAÇÃO	[illegible]	[illegible]	[illegible]
3.000	DESPESAS CORRENTES			34.784.427.61[illegible],99
3.100	DESPESAS DE CUSTEIO			2.474.943.685,9[illegible]
3.110	PESSOAL		1.745.7 3.752,[illegible]	
3.111	PESSOAL CIVIL	1.626.080.131,7		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	1.570.330.276,72		
3.111-02	DESPESAS VARIAVEIS	55.749.654,[illegible]		
3.113	OBRIGACOES PATRONAIS	119.623.621,51		
3.120	MATERIAL DE CONSUMO		121.813.395,9	
3.130	SERVICOS DE TERCEIROS E ENCARGOS		363.677.676,[illegible]	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	15.241.768,[illegible]		
3.132	OUTROS SERVICOS E ENCARGOSS	348.435.808,[illegible]		
3.190	DIVERSAS DESPESAS DE CUSTEIO		243.748.950,[illegible]	
3.192	DESPESAS DE EXERCICIOS ANTERIORES	243.748.950,4		
3.200	TRANSFERENCIAS CORRENTES			32.309.483.933,95
3.210	TRANSFERENCIAS INTRAGOVERNAMENTAIS		[illegible]	
3.211	TRANSFERENCIAS OPERACIONAIS	28.762.997.118,40		
3.211-01	PESSOAL E ENCARGOS SOCIAISS	24.140.955.000,0		
3.211-02	OUTRAS DESPESAS CORRENTES	4.622. 42.118,4		
3.212	SUBVENCOES ECONOMICAS	268.765.000,00		
3.212-01	PESSOAL E ENCARGOS SOCIAIS	223.757.000,0		
3.212-02	OUTRAS DESPESAS CORRENTES	45. 15[illegible]		
3.213	CONTRIBUICOES CORRENTES	2.395.529.000,0[illegible]		
3.213-01	PESSOAL E ENCARGOS SOCIAIS	80.000,00		

CLASSIFICACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E [illegible] CREDITOS ORCAM., ESPEC E EXTRAORDINARIO

ORGAO MINISTERIO DA EDUCACAO E CULTURA

CODIGO	ESPECIFICACAO	SUBELEMENTO + ITEM	ELEMENTO + CATEGORIA ECONOMICA
3.213-02	OUTRAS DESPESAS CORRENTES	[illegible]	
3.215	TRANSFERENCIAS OPERACIONAIS A TERRITORIOS	5.000.00[illegible].00	
3.215-02	OUTRAS DESPESAS CORRENTES	5.000.000,00	
3.220	TRANSFERENCIAS INTRAGOVERNAMENTAIS		66.415.740,00
3.222	TRANSFERENCIAS A ESTADOS E AO DISTRITO FEDERAL	56.410.740.0	
3.222-02	OUTRAS DESPESAS CORRENTES	213.000,00	
3.222-04	OUTRAS CONTRIBUICOES CORRENTES	56.197.740,00	
3.223	TRANSFERENCIAS A MUNICIPIOS	10.005.00[illegible]	
3.223-14	TRANSFERENCIAS CORRENTES A MUNICIPIOS	10.005.000,00	
3.230	TRANSFERENCIAS A INSTITUICOES PRIVADAS		324.799.973,00
3.231	SUBVENCOES SOCIAIS	[illegible]	
3.240	TRANSFERENCIAS AO EXTERIOR		37.535.000,00
3.242	TRANSFERENCIAS A ORGANISMO INTERNACIONAIS	37.535.000,00	
3.250	TRANSFERENCIAS A PESSOAS		442.39[illegible].[illegible]17,35
3.253	SALARIO-FAMILIA	14.105.017,35	
3.254	APOIO FINANCEIRO A ESTUDANTES	428.105.000,00	
3.255	OUTRAS TRANSFERENCIAS A PESSOAS	18[illegible]	
3.260	ENCARGOS DA DIVIDA INTERNA		[illegible]
3.261	JUROS DA DIVIDA CONTRATADA	422.000,00	
3.262	OUTROS ENCARGOS DA DIVIDA CONTRATADA	[illegible]	
3.270	ENCARGOS DA DIVIDA EXTERNA		4.641.085,20
3.271	JUROS DE DIVIDA CONTRATADA	4.142.085,20	
3.272	OUTROS ENCARGOS DA DIVIDA CONTRATADA	[illegible]	

INSPETORIA GERAL DE FINANCAS

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA

ORGAO MINISTERIO DA EDUCACAO E CULTURA

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.000	DESPESAS DE CAPITAL			[illegible]
4.100	INVESTIMENTOS			[illegible]
4.110	OBRAS E INSTALACOES		[illegible]	
4.120	EQUIPAMENTOS E MATERIAL PERMANENTE		[illegible]	
4.200	INVERSOES FINANCEIRAS			[illegible]
4.250	AQUISICAO TIT REP. CAP. JA INTEGRALISADO		[illegible]	
4.260	CONST./AUMENTO DO CAPITAL DE EMP. C [illegible]/FINANC.		[illegible]	
4.300	TRANSFERENCIAS DE CAPITAL			[illegible]
4.310	TRANSFERENCIAS INTRAGOVERNAMENTAIS		[illegible]	
4.311	AUXILIOS PARA DESPESA DE CAPITAL	1.907.[illegible]		
4.311-01	AUXILIOS PARA INVESTIMENTOS	1.293.[illegible]		
4.311-02	AUXILIOS PARA INVERSOES FINANCEIRAS	6[illegible]		
4.311-03	AUXILIOS PARA AMORTIZACAO DA DIVIDA INTERNA	270.[illegible]		
4.311-04	AUXILIOS PARA AMORTIZACAO DA DIVIDA EXTERNA	266.[illegible]		
4.312	CONTRIBUICOES PARA DESPESAS DE CAPITAL	1.104.[illegible]		
4.314	AUXILIOS AOS TERRITORIOS	3.[illegible]		
4.314-01	AUXILIOS PARA INVESTIMENTOS	3.[illegible]		
4.320	TRANSFERENCIAS INTRAGOVERNAMENT[illegible]		[illegible]	
4.322	TRANSFERENCIAS A ESTADOS E AO DISTRITO FEDERAL	172.[illegible]		
4.322-01	AUXILIOS PARA INVESTIMENTOS	172.[illegible]		
4.323	TRANSFERENCIAS A MUNICIPIOS	6.[illegible]		
4.323-01	AUXILIOS PARA INVESTIMENTOS	6.[illegible]		
4.330	TRANSFERENCIAS A INSTITUICOES PRIVADAS		[illegible]	

CONSOLIDACAO DA [illegible] ORCAMENTARIA DA DESPESA POR ORGAO [illegible]

ORGAO MINISTERIO DA EDUCACAO E CULTURA

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
4.321	AUXILIOS PARA DESPESAS DE CAPITAL	[illegible]		
4.321-01	AUXILIOS PARA INVESTIMENTOS	125.369.721,00		
4.321-02	AUXILIOS PARA INVERSOES FINANCEIRAS	8.000.000,00		
4.450	AMORTIZACAO DA DIVIDA INTERNA		5.643.[illegible]	
4.451	AMORTIZACAO DA DIVIDA CONTRATADA	5.643.000,00		
4.460	AMORTIZACAO DA DIVIDA EXTERNA		4.862.000,00	
4.461	AMORTIZACAO DA DIVIDA CONTRATADA	4.662.[illegible]		

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINA[illegible] [illegible] HA- [illegible]

L.102330.38A/353

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA P[illegible] [illegible] RCAMENTAR OS

ORGAO MINISTERIO DA EDUCACAO E CULTURA

C[illegible]	E S P E C I F I C A C A O	[illegible]	[illegible]	[illegible]
3.000	DESPESAS CORRENTES			34.573.447.619,91
3.100	DESPESAS DE CUSTEIO			[illegible]
3.110	PESSOAL		[illegible]	
3.111	PESSOAL CIVIL	[illegible]		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	[illegible]		
3.111-02	DESPESAS VARIAVEIS	[illegible]		
3.113	OBRIGACOES PATRONAIS	[illegible]		
3.120	MATERIAL DE CONSUMO		[illegible]	
3.130	SERVICOS DE TERCEIROS E ENCARGOS		[illegible]	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	[illegible]		
3.132	OUTROS SERVICOS E ENCARGOSS	[illegible]		
3.190	DIVERSAS DESPESAS DE CUSTEIO		[illegible]	
3.192	DESPESAS DE EXERCICIOS ANTERIORES	[illegible]		
3.200	TRANSFERENCIAS CORRENTES			32.098.503.933,35
3.210	TRANSFERENCIAS INTRAGOVERNAMENTA[illegible]		[illegible]	
3.211	TRANSFERENCIAS OPERACIONAIS	[illegible]		
3.211-01	PESSOAL E ENCARGOS SOCIAISS	[illegible]		
3.211-02	OUTRAS DESPESAS CORRENTES	[illegible]		
3.212	SUBVENCOES ECONOMICAS	[illegible]		
3.212-01	PESSOAL E ENCARGOS SOCIAIS	[illegible]		
3.212-02	OUTRAS DESPESAS CORRENTES	[illegible]		
3.213	CONTRIBUICOES CORRENTES	[illegible]		
3.213-01	PESSOAL E ENCARGOS SOCIAIS	[illegible]		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E [illegible] CREDITOS ORCAMENTARIOS

ORGAO MINISTERIO DA EDUCACAO E CULTURA

CODIGO *	ESPECIFICACAO	[illegible]	[illegible]	[illegible]
[illegible]	OUTRAS DESPESAS CORRENTES	2.395.449,[illegible]		
3.22	TRANSFERENCIAS INTRAGOVERNAMENTAIS		[illegible]	
3.222	TRANSFERENCIAS A ESTADOS E AO DISTRITO FEDERAL	56.410.740,00		
[illegible]	OUTRAS DESPESAS CORRENTES	213.[illegible]		
3.222-04	OUTRAS CONTRIBUICOES CORRENTES	[illegible]		
3.223	TRANSFERENCIAS A MUNICIPIOS	10.005.000,00		
[illegible]	TRANSFERENCIAS CORRENTES A MUNICIPIOS	[illegible]		
[illegible]	TRANSFERENCIAS A INSTITUICOES PRIVADAS		324.799.973,00	
3.231	SUBVENCOES SOCIAIS	324.799.973,00		
[illegible]	TRANSFERENCIAS AO EXTERIOR		[illegible]	
[illegible]	TRANSFERENCIAS A ORGARNISMO INTERNACIONAIS	37.335.000,00		
3.250	TRANSFERENCIAS A PESSOAS		442.390.017,35	
[illegible]	SALARIO-FAMILIA	[illegible]		
3.254	APOIO FINANCEIRO A ESTUDANTES	[illegible]		
3.255	OUTRAS TRANSFERENCIAS A PESSOAS	[illegible]		
[illegible]	ENCARGOS DA DIVIDA INTERNA		1.[illegible]	
3.261	JUROS DA DIVIDA CONTRATADA	[illegible]2.000,00		
3.262	OUTROS ENCARGOS DA DIVIDA CONTRATADA	[illegible]87.000,00		
[illegible]	ENCARGOS DA DIVIDA EXTERNA		4.641.[illegible]85,2[illegible]	
3.271	JUROS DE DIVIDA CONTRATADA	4.142.085,20		
3.272	OUTROS ENCARGOS DA DIVIDA CONTRATADA	499.000,00		
4.000	DESPESAS DE CAPITAL			[illegible]
4.100	INVESTIMENTOS			93.167.865,97

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA

CREDITOS ORCAMENTARIOS

ORGAO MINISTERIO DA EDUCACAO E CULTURA

4.110	OBRAS E INSTALACOES		[illegible]	
4.120	EQUIPAMENTOS E MATERIAL PERMANENTE		51.765.038,07	
4.200	INVERSOES FINANCEIRAS			[illegible].75[illegible]
4.250	AQUISICAO TIT REP. CAP. JA INTEGRALISADO		750.000,00	
4.260	CONST./AUMENTO DO CAPITAL DE EMP. COM./FINANC.		[illegible]	
4.300	TRANSFERENCIAS DE CAPITAL			[illegible]
4.310	TRANSFERENCIAS INTRAGOVERNAMENTAIS		[illegible]	
4.311	AUXILIOS PARA DESPESA DE CAPITAL	.001.[illegible]		
4.311-01	AUXILIOS PARA INVESTIMENTOS	[illegible]		
4.311-02	AUXILIOS PARA INVERSOES FINANCEIRAS	65.71[illegible]		
4.311-03	AUXILIOS PARA AMORTIZACAO DA DIVIDA INTERNA	76.54[illegible]		
4.311-04	AUXILIOS PARA AMORTIZACAO DA DIVIDA EXTERNA	266.[illegible]		
4.312	CONTRIBUICOES PARA DESPESAS DE CAPITAL	[illegible]		
4.320	TRANSFERENCIAS INTRAGOVERNAMENTAIS		179.080.000,00	
4.322	TRANSFERENCIAS A ESTADOS E AO DISTRITO FEDERAL	72.[illegible]		
4.322-01	AUXILIOS PARA INVESTIMENTOS	172.[illegible]		
4.323	TRANSFERENCIAS A MUNICIPIOS	[illegible],00		
4.323-01	AUXILIOS PARA INVESTIMENTOS	[illegible]		
4.33	TRANSFERENCIAS A INSTITUICOES PRIVADAS		133.369.721,00	
4.331	AUXILIOS PARA DESPESAS DE CAPITAL	33.36[illegible],00		
4.331-01	AUXILIOS PARA INVESTIMENTOS	[illegible]		
4.331-02	AUXILIOS PARA INVERSOES FINANCEIRA	[illegible]		
4.350	AMORTIZACAO DA DIVIDA INTERNA		[illegible]	

ORGAO MINISTERIO DA EDUCACAO E CULTURA

CODIGO	ESPECIFICACAO	[illegible]	[illegible]
4.351	AMORTIZACAO DA DIVIDA CONTRATADA	5.64[illegible].000,00	
4.360	AMORTIZACAO DA DIVIDA EXTERNA		4.862.000 00
4.361	AMORTIZACAO DA DIVIDA CONTRATADA	4.862.[illegible]	

15.01 08 07 020 2.001						
3.111.01 00	15.2[illegible]4.000,00	1.200.000,00	14.0[illegible].000,00	14.[illegible],00	1.[illegible]	
3.111.02 00	6.055.000,00		6.055.000,00	5.924.[illegible]18,00	189.277,3[illegible]	[illegible]
3.113.00 00	1.993.000,00		1.993.000,00	1.993.[illegible],00	38[illegible].757,87	
3.110 *	23.252.[illegible],00	1.200.000,00	22.052.000,00	21.923.[illegible],00	1.62[illegible],[illegible]	[illegible]
3.120.00 00	[illegible]		400.000,00	399.442,40	6.711,06	557,[illegible]
3.120 *	400.000,00		400.000,00	399.442,40	6.711,06	557,60
3.131.00 00	21.000,[illegible]		21.000,00	17.[illegible]		[illegible]
3.132.00 00	5.904.000,00		5.904.000,00	5.901.7[illegible],06	274.195,04	2.295,[illegible]
3.130 *	5.925.000,00		5.925.000,00	5.919.7[illegible],[illegible]6	274.195,34	5.[illegible]
3.100 **	29.577.000,00	1.200.000,00	28.377.000,00	28.241.162,46	1.901.571,36	135.[illegible]
3.253.00 00	48.000,00		48.000,00	[illegible]	[illegible]	
3.250 *	48.000,00		48.000,00	4[illegible],00	7.[illegible]	
3.200 **	48.000,00		48.000,00	4[illegible],00	7.437,[illegible]	
3.000 ***	29.625.000,00	1.200.000,00	28.425.000,00	28.289.162,46	1.909.008,36	135.837,[illegible]
ATIV. 2.001	29.625.000,00	1.200.000,00	28.4[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible].425.000,00	28.28[illegible].162,46	1.9[illegible],36	135.837,54
15.01 08 07 021 2.026						
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.120 *	500.000,00		500.000,00	[illegible]	[illegible],100,30	1.35[illegible]
3.132.00 00	71.000,00		71.000,00	32.[illegible]47,56	10.05[illegible],66	38.152,[illegible]
3.130 *	71.000,00		71.000,00	32.947,56	10.054,66	38.152,[illegible]
3.100 **	571.000,00		571.000,00	531.5[illegible],39	16.241,24	39.[illegible]9,61
3.000 ***	571.000,00		571.000,00	531.5[illegible],39	16.241,24	39.[illegible]9,61
ATIV. 2.026	571.000,00		571.000,00	531.5[illegible],39	16.241,24	39.[illegible]9,61
15.01 08 07 021 4.439						
3.132.00 00	447.000,00		447.000,00	415.565,00	83.406,72	31.435,[illegible]
3.130 *	447.000,00		447.000,00	415.565,00	83.406,72	31.435,[illegible]
3.100 **	447.000,00		447.000,00	415.565,00	83.406,72	[illegible]
3.000 ***	447.000,00		447.000,00	415.565,[illegible]	83.[illegible]	[illegible]
ATIV. [illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
15.01 [illegible]						
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.1[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.1[illegible] **	[illegible]		[illegible]	[illegible]		[illegible]
[illegible] ***	[illegible]		[illegible]	[illegible]		[illegible]

ORGAO = [illegible]

ATIV. [illegible]31	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FUNC[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
UNID. 15.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPESA

ORGAO - MINISTERIO DA EDUCACAO E CULTURA — UNIDADE - SEC[illegible]

CLASS. ORCT. *	DOTACAO *	ANULACAO *	DISPONIVEL *	[illegible]	[illegible]	[illegible]
15.02 08 07 021 4.438						
3.132.00 00	156.000,00		156.000,00	15[illegible]	[illegible]	
3.130 *	156.000,00		156.000,00	15[illegible]	[illegible]	
3.100 **	156.000,00		156.000,[illegible]	[illegible]	[illegible]	
3.000 ***	156.[illegible]		[illegible]	[illegible]	[illegible]	
ATIV. 4.438	156.000,00		156.000,00	15[illegible]	[illegible]	
15.02 08 07 021 5.040						
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
3.190 *	240.000.000,00		240.000.[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
3.000 ***	240.000.000,00		240.000.000,00	240.[illegible]	[illegible]	
PROJ. 5.040	240.000.000,00		240.000.000,00	240.[illegible]	[illegible]	
SUBPROG [illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
15.02 08 07 043 5.247						
3.120.00 00	200.000,00	150.000,00	50.[illegible]			
3.120 *	200.000,00	150.000,00	50.[illegible]	[illegible]	[illegible]	
3.131.00 00	600.000,00		600.[illegible]	[illegible]	[illegible]	
3.132.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.130 *	7.130.000,00		7.130.000,00	[illegible]	[illegible]	[illegible]
3.100 **	7.330.000,00	150.000,00	7.180.000,00	[illegible]	[illegible]	[illegible],45
3.000 ***	7.330.000,00	150.000,00	7.180.000,[illegible]	[illegible]	[illegible]	59.992,43
PROJ. 5.247	7.330.000,00	150.000,00	7.180.000,[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG 043	7.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.02 08 07 411 2.038						
3.242.00 00	200.[illegible]		[illegible]	[illegible]		
3.240 *	200.[illegible]		[illegible]	[illegible]		
3.2[illegible]	[illegible]		[illegible]	[illegible]		
3.[illegible]	[illegible]		[illegible]	[illegible]		
AT[illegible]	[illegible]		[illegible]	[illegible]		
S[illegible]	[illegible]		[illegible]	[illegible]		
P[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.[illegible]						
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

ORG[illegible] - [illegible]NISTERIO DA EDUCACAO E CULTURA — UNIDADE - SECRETARIA GERAL

CLASS. [illegible]	[illegible]	[illegible]	DISPONIVEL [illegible]	[illegible]	[illegible]	[illegible]
3.[illegible] *	25.[illegible]	16.906.000,00	[illegible].094.000,00	7.963.915,67	[illegible]	130.[illegible],33
3.[illegible] **	38.000.000,00	24.906.000,00	13.094.000,00	12.963.915,67	4.186.669,87	130.184,33
3.[illegible] 00	30.[illegible]		30.000.000,00	30.000.[illegible]	5.469.516,00	
3.[illegible] *	30.000.000,00		30.000.000,00	[illegible]	[illegible]	
3.[illegible] 00	3.[illegible]		3.000.000,00	3.000.[illegible]	63[illegible].000,00	
3.[illegible] 00	3.000.000,[illegible]		3.000.000,00	3.000.[illegible]	[illegible]	
3.[illegible] *	6.[illegible]		6.000.000,00	6.[illegible]	1.63[illegible]	
3.[illegible] 00	3.000.000,00		3.000.000,00	3.000.000,00	1.[illegible]	
3.[illegible] *	3.000.000,00		3.000.000,00	3.000.000,00	[illegible]	
3.[illegible].0 00	3.900.000,00		3.900.000,00	3.900.000,00		
3.[illegible] *	3.900.[illegible]		3.900.000,00	3.900.[illegible]		
3.[illegible] **	[illegible]		42.900.000,00	42.9[illegible]	[illegible]	
3. ***	8[illegible]	[illegible]	55.994.000,00	55.963.915,67	12.2[illegible]	[illegible]
4.[illegible] 00	1.[illegible]		1.000.000,00	981.59[illegible]	217.842,00	18.41[illegible]
4.[illegible] *	1.[illegible]		1.000.000,00	981.59[illegible]	2[illegible]7.842,[illegible]	1[illegible]
4.[illegible] **	[illegible]		1.000.000,00	981.59[illegible]	2[illegible]7.842,[illegible]	1[illegible].41[illegible]
4.[illegible] 00	4[illegible]		404.000.000,[illegible]	[illegible]4.[illegible]	[illegible]	
4.[illegible] 00	3[illegible]		30.000.000,[illegible]	30.[illegible]		
4.[illegible] *	434.[illegible]		434.000.000,[illegible]	434.[illegible]	[illegible]	
4.[illegible] 00	2.[illegible]		2.000.000,00	[illegible]	[illegible]	
4.[illegible].1 00	2.[illegible]		2.000.000,00	2.[illegible]		
4.[illegible] *	[illegible]		[illegible]	[illegible]	1.[illegible]	
4.[illegible] 00	[illegible]		[illegible]	[illegible]	[illegible]	
4.[illegible]	[illegible]		[illegible].000,00	[illegible]	[illegible]	
4.[illegible] *	12.[illegible]		12.000.000,00	12.[illegible]	[illegible]	
4.[illegible] **	45[illegible]		450.000.000,00	45[illegible].000,00	1[illegible].15[illegible]	
4. ***	451.[illegible]		451.000.000,00	45[illegible].981.5[illegible]	1[illegible].257.842,[illegible]	18.41[illegible]
[illegible].457	531.900.000,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG 020	531.900.000,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.02 [illegible] 09 040 2.005						
3.[illegible].01 00	37.410.000,00	[illegible]	29.410.000,00	2[illegible].9[illegible]3.532,[illegible]		[illegible]
4.[illegible].02 00	6.340.000,[illegible]		[illegible].340.000,[illegible]	[illegible].[illegible]53.281,[illegible]	12[illegible].483,51	
3.[illegible] 00	4.100.000,[illegible]		4.100.000,00	3.890.157,[illegible]	[illegible]	
3.[illegible] *	47.850.000,[illegible]	[illegible].000.000,[illegible]	[illegible]	34.435.171,44	688.306,70	[illegible]
3.[illegible].00 00	250.000,00	[illegible]	150.000,00	[illegible]	67.210,00	23.1[illegible],00
3.[illegible]	[illegible]	100.000,[illegible]	150.000,00	120.895,[illegible]	67.210,00	23.1[illegible]
3.[illegible].0 00	370.000,00		370.000,00	355.817,20		1[illegible].162,74
3.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible] *	[illegible].700.000,[illegible]		[illegible]	[illegible]2.141,[illegible]7	[illegible]	7.952,43
3.[illegible] **	56.800.000,[illegible]	8.100.000,[illegible]	[illegible]	[illegible]7.642.[illegible]4,56	[illegible]	1.[illegible]57.991,44
3.[illegible].0 00	150.000,00		150.000,00	135.323,00	18.047,00	14.677,00
3.[illegible] *	150.000,00		150.000,00	135.323,00	18.047,00	14.677,00
3.[illegible] **	150.000,00		[illegible]	[illegible]	18.047,00	14.677,00
3. ***	56.950.000,[illegible]	[illegible]	[illegible].850.000,[illegible]	[illegible]	[illegible].448.216,[illegible]	[illegible].72.[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPESA CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - SECRETARIA GERAL

SUBPROG 040	56.950.000,00	8.100.000,00	48.850.000,00	47.777.331,56	1.448.219,07	1.072.668,[illegible]
15.02 08 09 044 1.060						
3.120.[illegible]	[illegible]		[illegible]	[illegible]	45.344,23	145.401,81
3.120 *	800.000,00		800.000,00	654.578,19	45.344,23	145.401,81
3.131.00 00	60.000,00		60.000,00	60.000,00		
3.132.00 00	8.405.000,00		8.405.000,00	7.372.385,83	115.058,14	1.032.619,17
3.130 *	8.465.000,00		8.465.000,00	7.432.385,83	115.058,14	1.[illegible]32.614,17
3.100 **	9.265.000,00		9.265.000,00	8.[illegible]85.984,[illegible]2	16[illegible].402,37	1.178.[illegible]15,98
3.000 ***	9.265.000,00		9.265.000,00	8.085.984,[illegible]2	16[illegible].402,37	1.178.[illegible]15,98
4.120.00 00	200.000,00		200.000,00	29.75[illegible]		170.25[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
4.100 **	200.000,00		200.000,00	29.75[illegible],00		17[illegible].25[illegible]
4.000 ***	200.000,00		200.000,00	29.75[illegible]		17[illegible].25[illegible]
PROJ. 1.060	9.465.000,00		9.465.000,00	8.115.734,[illegible]2	16[illegible].402,37	1.34[illegible].265,98
SUBPROG 044	9.[illegible]65.000,00		9.465.[illegible]	[illegible]	[illegible]	[illegible]
PROGRAMA 09	598.315.000,00	33.006.000,00	565.309.000,00	562.739.571,25	114.152.639,31	2.569.428,75
15.02 08 46 411 2.038						
3.242.00 00	400.000,00		400.000,00			[illegible]
3.240 *	400.000,00		400.000,00			[illegible]
3.200 **	400.000,00		400.000,00			400.000,00
3.000 ***	400.000,00		400.000,00			400.000,00
ATIV. 2.038	400.000,00		400.000,[illegible]			[illegible]
SUBPROG 411	400.000,00		400.000,[illegible]			[illegible]
PROGRAMA 46	400.000,00		400.000,[illegible]			[illegible]
15.02 08 48 035 5.205						
4.260.00 00	65.[illegible]		[illegible]	[illegible]		
4.260 *	65.000.000,00		65.000.000,00	65.[illegible]		
4.200 **	65.000.000,00		65.000.000,00	65.[illegible]		
4.000 ***	65.[illegible]		65.000.000,00	65.[illegible]		
PROJ. 5.[illegible]	[illegible]		[illegible]	[illegible]		
SUBPROG 035	65.[illegible]		65.000.[illegible]	[illegible]		
15.02 08 48 411 2.036						
3.242.00 00	33.435.000,00		33.435.000,00	33.435.[illegible]		
3.240 *	33.435.000,00		33.435.000,00	33.435.[illegible]		
3.200 **	33.435.000,00		33.435.000,00	33.[illegible]		

CLASS. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.000 ***	33.435.[illegible]		33.435.[illegible]	33.[illegible]		
ATIV. 2.038	33.435.000,00		33.435.000,00	33.435.[illegible]		
SUBPROG 411	33.435.[illegible]		33.435.000,00	33.435.[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA   L=102330-357/67

INSPETORIA GERAL DE FINANCAS   DEZEMBRO-1979   FOLHA 382

DEMONSTRATIVO DA EXECUCAO DA DESPESA   CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA EDUCACAO E CULTURA   UNIDADE - SECRETARIA GERAL - E [illegible]

[illegible]					
15.03 08 07 021 1.818					
3.211.02 00	1.000.000,00		1.000.000,00	[illegible]	
3.210 *	1.000.000,00		1.000.000,00	[illegible]	
3.200 **	1.000.000,00		1.000.000,00	[illegible]	
3.000 ***	1.000.000,00		1.000.000,00	[illegible]	
4.311.01 00	1.000.000,00		1.000.000,00	[illegible]	
4.311.02 00	200.000,00		200.000,00	200.000,00	200.000,
4.310 *	1.200.000,00		1.200.000,00	[illegible]	200.000,
4.300 **	1.200.000,00		1.200.000,00	1.200.000,00	200.000,
4.000 ***	1.200.000,00		1.200.000,00	[illegible]	[illegible]
PROJ. 1.818	2.200.000,00		2.200.000,	[illegible]	[illegible]
15.03 08 07 021 2.818					
3.211.01 00	47.744.000,00		47.744.000,00	[illegible]	
3.211.02 00	12.700.000,00	300.000,00	12.400.000,00	[illegible]	
3.213.02 13	[illegible]		39.[illegible]	[illegible]	
3.210 *	99.444.000,00	300.000,00	99.144.000,00	[illegible]	
3.200 **	99.444.000,00	300.000,00	99.144.000,00	[illegible]	
3.000 ***	99.444.000,00	300.000,00	99.144.000,00	[illegible]	
4.311.01 00	900.000,00		900.000,00	[illegible]	
4.310 *	900.000,00		900.000,00	[illegible]	
4.300 **	900.000,00		900.000,00	[illegible]	
4.000 ***	900.000,00		900.[illegible]	[illegible]	
ATIV. 2.818	100.344.000,00	300.000,00	100.044.000,00	[illegible]	
SUBPROG 021	102.544.000,00	300.000,00	102.244.000,	[illegible]	[illegible]
15.03 08 07 024 1.818					
3.211.02 00	62.390.000,00	21.310.000,00	41.080.000,00	[illegible]	
3.213.02 13	16.000.000,00		16.000.000,00	[illegible]	
3.210 *	78.390.000,00	21.310.000,00	57.080.000,00	[illegible]	
3.200 **	78.390.000,00	21.310.000,00	57.080.000,00	[illegible]	
3.000 ***	78.390.000,00	21.310.000,00	57.080.000,	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
4.310 *	3.090.000,00	2.790.000,00	300.000,00	300.000,	
4.300 **	3.090.000,00	2.790.000,00	300.000,00	[illegible]	
4.000 ***	3.090.000,00	2.790.000,00	300.000,00	[illegible]	
PROJ. 1.818	[illegible]	24.[illegible]	[illegible]	[illegible]	
SUBPROG 024	[illegible]	24.100.000,00	57.380.000,00	[illegible]	
15.03 08 07 031 2.818					
[illegible]	[illegible]		[illegible]	[illegible]	
3.213.02 13	1.000.000,00		1.[illegible]	[illegible]	

CL[illegible]	[illegible]	[illegible]	[illegible]	REALIZ[illegible]	RESTOS A [illegible]
3,[illegible] *	5,000,000,[illegible]		5,000,000,00	5,[illegible]	
3,2[illegible] **	5,000,000,[illegible]		5,000,000,00	5,000,000,00	
3,[illegible] ***	[illegible]		5,000,000,00	5,000,000,00	
ATIV. 2.818	5,000,000,		[illegible]	[illegible]	
SUBPROG 031	5,000,000,		[illegible]	[illegible]	
15.03 08 07 040 1.818					
3.211.02 00	[illegible]		8,000,000,00	8,[illegible]	
3.210 *	8,000,000,		[illegible]	[illegible]	
3.200 **	8,000,000,		8,000,000,[illegible]	[illegible]	
3.000 ***	8,000,000,		8,000,000,00	[illegible]	
[illegible]	[illegible]		8,000,000,00	8,000,000,[illegible]	
SUBPROG 040	[illegible]		8,000,000,	[illegible]	
15.03 08 07 217 2.818					
3.[illegible].2 00	500,000,		500,000,00	5[illegible]	
3.210 *	500,000,00		[illegible]	[illegible]	
3.200 **	500,000,		500,000,00	5[illegible]	
3.000 ***	500,000,		[illegible]	[illegible]	
ATIV. 2.818	500,000,		[illegible]	[illegible]	
S[illegible]	[illegible]		500,000,00	500,[illegible]	
PR[illegible] 7	197,524,000,	[illegible]	173,124,000,00	[illegible]	[illegible]
15.03 08 08 033 2.818					
3.211.02 00	247,882,000,[illegible]	47,000,[illegible]	200,882,000,00	2[illegible],882,[illegible]	
3.210 *	247,882,000,00	47,000,[illegible]	200,882,000,00	2[illegible],882,[illegible]	
3.2[illegible] **	247,882,000,[illegible]	47,000,00[illegible]	200,882,000,00	2[illegible],882,[illegible]	
3.000 ***	247,882,000,	47,000,[illegible]	[illegible],000,	2[illegible],882,[illegible]	
4.311.03 00	281,351,000,	35,148,[illegible]	[illegible]	246,203,[illegible]	55,907,000,
4.[illegible] *	281,351,000,	35,148,[illegible]	246,203,000,	[illegible]	55,907,[illegible]
4.[illegible] **	281,351,000,[illegible]	[illegible]	246,203,000,00	246,203,000,00	55,907,000,00
4.000 ***	281,351,000,00	35,148,00[illegible]	246,203,000,00	246,203,000,00	[illegible]
ATIV. 2.818	529,233,000,	82,148,[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG 033	529,233,000,	[illegible]	[illegible]	[illegible]	[illegible]
15.03 08 08 034 2.818					
3.211.02 00	254,892,000,00		254,892,000,00	[illegible]	[illegible]
3.210 *	254,892,000,		254,892,[illegible]	[illegible]	[illegible]
3.[illegible] **	[illegible]		254,892,000,	[illegible]	[illegible]

D E M O N S T R A T I V O   D A   E X E C U C A [illegible]

ORGAO = MINISTERIO DA EDUCACAO E CULTURA   UNIDADE = [illegible]

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	[illegible] *	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
4.311.04 00	214.855.000,00		214.855.000,00	214.855.000,	[illegible]
4.310 *	214.855.000,00		214.855.000,00	214.855.[illegible]	[illegible]
4.300 **	214.855.000,00		214.855.000,00	214.855.[illegible]	[illegible]
4.000 ***	214.855.000,00		214.855.000,00	214.855.[illegible]	[illegible]
ATIV. 2.818	469.747.000,00		469.747.000,00	469.[illegible]	[illegible]
S[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
P[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.03 [illegible] 1.[illegible]					
3.2[illegible]	[illegible]		36.200.000,00	36.200.000,	
3.210 *	36.200.000,00		36.200.000,00	36.200.000,	
3.200 **	36.200.000,00		36.200.000,00	36.200.000,	
3.000 ***	36.200.000,00		36.200.000,00	36.2[illegible]	
4.312.00 13	3.800.000,00		3.800.[illegible]	[illegible]	
4.310 *	3.800.000,00		3.800.000,00	3.800.[illegible]	
4.300 **	3.800.000,00		3.800.000,00	3.800.000,	
4.000 ***	3.800.000,00		3.800.000,00	3.800.000,	
PROJ. 1.818	40.000.000,00		40.000.000,00	40.[illegible]	
SUBPROG 044	40.000.000,00		40.000.000,00	40.[illegible]	
15.03 08 42 188 1.818					
3.213.02 13	409.830.000,00		409.830.000,00	409.830.000,	
3.210 *	409.830.000,00		409.830.000,	[illegible]	
3.200 **	409.830.000,00		409.830.000,[illegible]	[illegible]	
3.000 ***	409.830.000,00		409.830.000,00	409.[illegible]	
4.312.00 13	968.091.000,00		968.091.000,00	968.091.000,	
4.310 *	968.091.000,00		968.091.000,00	968.091.000,	
4.300 **	968.091.000,00		968.091.000,00	968.091.000,	
4.000 ***	968.091.000,00		968.091.[illegible]	[illegible]	
PROJ. 1.818	1.377.921.000,00		1.377.921.[illegible]	1.[illegible]	
15.03 08 42 1[illegible] 2.[illegible]					
3.213.02 13	34.029.000,00		34.[illegible]	[illegible]	
3.210 *	34.029.000,00		34.029.000,00	34.[illegible]	
3.[illegible]	[illegible]		[illegible]	[illegible]	
3.[illegible]	[illegible]		[illegible]	[illegible]	
4.3[illegible]	[illegible]		[illegible]	[illegible]	
4.31[illegible]	[illegible]		[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	
[illegible] ***	[illegible]		[illegible]	[illegible]	
ATIV. [illegible]	[illegible]		[illegible]	[illegible]	

CL[illegible] [illegible]			
S[illegible] OG 188	1,[illegible]12,145,00[illegible],[illegible]	1,412,145,000,00	1,412,145,[illegible]
15,03 08 42 213 1,818			
3,213,02 13	13,[illegible]	13,000,000,0[illegible]	13,[illegible]
3,210 *	13,[illegible]	13,[illegible],000,[illegible]	13,[illegible]
3,200 **	13,[illegible]	13,[illegible],000,0[illegible]	13,[illegible]
3,[illegible] ***	13,[illegible]	13,000,000,00	13,000,000,0[illegible]
4,312,00 13	7,[illegible],00	7,000,000,00	7,[illegible]
4,310 *	7,[illegible]	[illegible]	[illegible]
4,300 **	7,[illegible],000,	7,000,000,0[illegible]	[illegible]
4,[illegible]	[illegible]	[illegible]	[illegible]
P[illegible] 1,818	2[illegible],000,000,[illegible]	[illegible],00[illegible],000,00	2[illegible]
S[illegible] 213	2[illegible]	20,000,000,00	2[illegible]
15,03 08 42 217 1,818			
3,213,02 13	1,[illegible]	1,200,000,00	1,[illegible]
3,210 *	1,200,[illegible]	1,200,000,00	1,2[illegible]
3,200 **	1,200,00[illegible]	1,200,000,00	[illegible]
3,[illegible] ***	1,200,00[illegible]	1,200,000,00	1,2[illegible]
PROJ, 1,818	1,200,000,[illegible]	1,200,000,00	1,2[illegible]
S[illegible]	[illegible]	1,200,000,00	1,2[illegible]
P[illegible]	[illegible]	[illegible]	1,473,345,[illegible]
15,03 08 43 021 2,818			
3,211,01 00	14,746,[illegible]	14,746,000,[illegible]	[illegible]
3,[illegible],02 00	5,136,000,00	5,136,000,00	5,136,[illegible]
3,210 *	19,882,000,00	19,882,000,00	19,882,[illegible]
3,[illegible] **	19,882,000,0[illegible]	19,882,000,0[illegible]	19,882,[illegible]
3,[illegible] ***	[illegible]	19,882,000,[illegible]	19,882,000,[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
S[illegible]	[illegible]	19,882,000,0[illegible]	19,882,00[illegible]
15,[illegible]			
3,[illegible]	[illegible]	[illegible]	[illegible]
3,[illegible]	[illegible]	[illegible]	[illegible]
3,[illegible]	[illegible]	[illegible]	1[illegible],45[illegible],000,[illegible]
3,[illegible]	[illegible]	[illegible]	1[illegible],45[illegible],000,[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PROJ. 1.818	196.[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.03 08 43 217 1.818				
3.211.02 00	3.[illegible]		[illegible]	[illegible]
3.[illegible]	[illegible]		[illegible]	[illegible]
3.[illegible]	[illegible]		[illegible]	[illegible]
3.[illegible]	[illegible]		[illegible]	[illegible]
PROJ. 1.818	3.[illegible]		[illegible]	[illegible]
SUBPROG 217	3.[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.03 08 44 205 1.818				
[illegible]	[illegible]		[illegible]	[illegible]
3.210 *	5.[illegible]		[illegible]	[illegible]
3.200 **	5.[illegible]		[illegible]	[illegible]
3.[illegible] ***	[illegible]		[illegible]	[illegible]
4.311.01 00	5.[illegible]		[illegible]	[illegible]
4.310 *	5.[illegible]		[illegible]	[illegible]
4.300 **	5.[illegible]		[illegible]	[illegible]
4.000 ***	5.[illegible]		[illegible]	[illegible]
PROJ. 1.818	10.[illegible]		[illegible]	[illegible]
15.03 08 44 205 2.818				
3.211.01 00	46.[illegible]		[illegible]	[illegible]
3.211.02 00	1.[illegible]		[illegible]	[illegible]
3.210 *	48.[illegible]		[illegible]	[illegible]
3.200 **	48.[illegible]		[illegible]	[illegible]
3.000 ***	48.[illegible]		[illegible]	[illegible]
ATIV. 2.818	48.[illegible]		[illegible]	[illegible]
SUBPROG 205	58.[illegible]		[illegible]	[illegible]
PROG [illegible]	[illegible]		[illegible]	[illegible]
15.03 08 45 054 1.818				
3.213.02 13	5.[illegible]		[illegible]	[illegible]
3.210 *	5.[illegible]		[illegible]	[illegible]
3.200 **	5.[illegible]		[illegible]	[illegible]
3.[illegible]	[illegible]		[illegible]	[illegible]

[illegible] 1. 1.	5.500.000,00	[illegible]	5.500.000,00
S[illegible]	[illegible]	[illegible]	[illegible]
15.03 08 45 137 2.818			
3.213.02 13	97.[illegible]	97.000.000,00	[illegible]
3.21[illegible] *	97.000.000,00	97.000.000,00	[illegible]
3.[illegible] **	97.000.000,00	97.000.000,00	97.000.000,00
3.[illegible] ***	97.000.000,00	97.000.000,00	97.[illegible]
[illegible]	1.510.000,[illegible]	[illegible]	[illegible]
[illegible] *	1.510.000,[illegible]	[illegible]	[illegible]
[illegible] **	1.510.000,[illegible]	1.510.000,00	1.51[illegible]
[illegible] ***	[illegible]	1.510.000,00	1.510.000,00
ATI[illegible]	98.510.000,00	98.510.000,00	98.51[illegible]
SUBPROG 137	[illegible]	98.510.000,00	[illegible]
15.03 08 45 213 1.818			
[illegible]	8.562.000,00	8.862.000,00	8.562.[illegible]
[illegible]	204.330.000,00	204.330.000,00	204.33[illegible]
3.[illegible] *	213.192.000,[illegible]	213.192.000,00	213.192.[illegible]
[illegible] **	213.192.000,[illegible]	213.192.000,00	[illegible]
[illegible] ***	[illegible]	213.192.000,00	[illegible]
[illegible]	[illegible]	11.925.000,00	11.925.000,00
[illegible] *	11.925.000,00	11.925.000,00	11.925.[illegible]
[illegible] **	11.925.000,00	11.925.000,00	11.925.[illegible]
[illegible] ***	11.925.[illegible]	11.925.000,00	11.925.[illegible]
PROJ. 1.81[illegible]	[illegible]	225.117.000,00	[illegible]
[illegible]	225.117.000,00	225.117.000,00	225.117.[illegible]
15.03 08 45 215 2.818			
3.[illegible]	11.935.000,[illegible]	11.935.000,[illegible]	[illegible]1.935.[illegible]
[illegible] *	[illegible]	11.935.000,00	11.935.[illegible]
[illegible] **	[illegible]	11.935.000,00	11.935.[illegible]
[illegible] ***	11.935.000,00	11.935.000,00	11.935.[illegible]
[illegible]	3.055.000,00	3.[illegible]55.000,00	3.[illegible]55.[illegible]
[illegible] *	3.[illegible]55.000,[illegible]	3.[illegible]55.000,[illegible]	3.[illegible]55.[illegible]
[illegible] **	[illegible]	3.[illegible]55.000,[illegible]	3.[illegible]55.[illegible]
[illegible] ***	[illegible]55.000,[illegible]	3.055.000,[illegible]	3.[illegible]55.[illegible]
[illegible]	[illegible]	1[illegible].990.000,00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
15.03 08 45 217 1.818			

M I N I S T E R I O   D A   F A Z E N D A

L-102330-36/067

I N S P E T O R I A   G E R A L   D E   F I N A N C A S

D E Z E M B R O - 1 9 7 9

D E M O N S T R A T I V O   D A   E X E C U C A O   D A   D E S P E S A

CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA EDUCACAO E CULTURA

UNIDADE - SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS

CLASS.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.213.02 13	5.500.000,00		5.500.000,00	5.5[illegible]	
3.210 *	5.500.000,00		5.500.000,00	5.500.000,	
3.200 **	5.500.000,00		5.500.000,00	5.500.000,	
3.000 ***	5.500.000,00		5.500.000,00	5.500.000,	
PROJ. 1.818	5.500.000,00		5.500.000,00	5.50[illegible]	
SUBPROG 217	5.500.000,00		5.500.000,00	5.500.000,	
PROGRAMA 45	349.617.000,00		349.617.000,00	349.617.000,	
15.03 08 46 223 1.818					
4.312.00 13	66.800.000,00		66.800.000,00	66.80[illegible]	
4.310 *	66.800.000,00		66.800.000,00	66.800.000,	
4.300 **	66.800.000,00		66.800.000,00	66.800.000,	
4.000 ***	66.800.000,00		66.800.000,00	66.800.000,	
PROJ. 1.818	66.800.000,00		66.800.000,00	66.80[illegible]	
SUBPROG 223	66.800.000,00		66.800.000,00	66.800.000,	
PROGRAMA 46	66.800.000,00		66.800.000,00	66.800.000,	
15.03 08 47 235 2.818					
3.211.02 00	271.000.000,00	19.240.000,00	251.760.000,00	251.760.000,00	13.750.
3.213.02 13	352.000.000,00	16.000.000,00	336.000.000,00	336.000.000,	
3.210 *	623.000.000,00	35.240.000,00	587.760.000,00	587.760.000,00	13.750.000,
3.200 **	623.000.000,00	35.240.000,00	587.760.000,00	587.760.000,00	13.750.000,
3.000 ***	623.000.000,00	35.240.000,00	587.760.000,00	587.760.000,00	13.750.000,
ATIV. 2.818	623.000.000,00	35.240.000,00	587.760.000,00	587.760.000,00	13.750.
SUBPROG 235	623.000.000,00	35.240.000,00	587.760.000,00	587.760.000,00	13.750.000,
15.03 08 47 236 2.818					
3.213.02 13	500.000.000,00		500.000.000,00	50[illegible]	
3.210 *	500.000.000,00		500.000.000,	[illegible]	
3.200 **	500.000.000,00		500.000.000,00	500.000.000,	
3.000 ***	500.000.000,00		500.000.000,00	500.000.000,	
ATIV. 2.818	500.000.000,00		500.000.000,00	500.000[illegible]	
SUBPROG 236	500.000.000,00		500.000.000,00	500[illegible]	
15.03 08 47 238 1.818					
3.211.02 00	5.000.000,00		5.000.000,00	5.000.000,	
3.210 *	5.000.000,00		5.000.000,00	5.[illegible]	
3.200 **	5.000.000,00		5.000.000,00	5.[illegible]	

[illegible] - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - SECRETARIA GERAL - E[illegible]TIDADES SUPERVISIONADAS

CLASS. PROG. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3. [illegible]	5.[illegible]		[illegible].000.000,[illegible]	5[illegible]
[illegible].3[illegible]. 1	2.[illegible],00		[illegible]	2.[illegible]
[illegible].310 *	2.[illegible]		2.000.000,00	[illegible]
[illegible] **	[illegible]		2.[illegible].000,00	[illegible]
[illegible].000 ***	2.[illegible]		2.[illegible],00	2.[illegible]
PROJ. 1.818	7.[illegible]		[illegible]	[illegible]
SUBPROG 238	7.[illegible]		[illegible]	7.[illegible]
15.[illegible] 8 47 427 2.818				
3.[illegible].02 13	641.1[illegible]		[illegible]	641.1[illegible]
3. [illegible]	641.1[illegible]		[illegible]	[illegible]
3.[illegible] **	641.1[illegible]		641.100.[illegible]	[illegible]
3.[illegible] ***	641.1[illegible]		641.100.000,00	641.1[illegible]
[illegible]	13.300.000,00		13.300.000,00	13.3[illegible]
[illegible].310 *	13.3[illegible]		13.300.000,[illegible]	13.3[illegible]
[illegible].300 **	13.300.[illegible]		13.300.[illegible]	13.3[illegible]
[illegible].000 ***	13.3[illegible]		13.300.000,	13.3[illegible]
[illegible]	654.400.000,[illegible]		654.400.000,00	654.[illegible]
[illegible]	[illegible]		[illegible]	654.[illegible]
PROGRAMA 07	1.78[illegible].400.000,	55.240.[illegible]	[illegible]	[illegible]
15.03 [illegible] 48 217 1.818				
3.2[illegible].02 00	15.750.[illegible]		[illegible]	15.75[illegible]
3.2[illegible]	[illegible]		15.750.000,00	15.75[illegible]
3.[illegible] **	[illegible]5.75[illegible]		15.750.000,00	[illegible].75[illegible]
3.[illegible] ***	15.75[illegible]		[illegible]	15.75[illegible]
[illegible]	15.750.000,00		15.750.000,00	15.75[illegible]
[illegible]	[illegible]		[illegible]	15.75[illegible]
15.[illegible]3 [illegible] 2.[illegible]				
3.[illegible]	9.150.000,00		[illegible]	9.15[illegible]
3.[illegible] *	9.150.000,00		[illegible]	9.150.[illegible]
3. **	9.150.000,00		[illegible]	[illegible]
3. ***	9.15[illegible].000,[illegible]		[illegible]	[illegible].15[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible].35[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	1.35[illegible]
[illegible] **	[illegible].200.000,[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

15,03 08 48 247 1,818
3,211,02 00 4,
3,210 * 4,
3,200 ** 4,
3,000 ***
4,310 * 3,
4,300 ** 3,
4,000 *** 3,

PROJ.

15,03 08 48 247 2,818
3,213,01 13
3,213,02 13 4,
3,21
3,2
3,000 ***
4,312,00 13 6,
4,310 * 6,
4,300 ** 6,

ATIV. 2.

SUBPROG 247 17,7

PROGR

15,03 08 49
3,213,02 13 12,
3,210 * 12,
3,200 ** 12,
3,0
4,312,
4,31
4,300 ** 10,
4,000 *** 10,

ATIV. 2.

SUBPR

15,03 08 49 215 1,818
3,213,02 13 2,
3,21
3,2

CL [illegible]		ANULACAO *	DISPONIVEL *	REST
4.[illegible]	[illegible]			
4.312.	3.000.000,00		3.000.000,00	3.000.000,00
4.310 *	3.000.000,00		3.000.000,00	3.000.000,00
4.[illegible] **	3.000.000,00		[illegible]	3.000.000,00
4.000 ***	3.000.000,00		[illegible]	[illegible]
PROJ. 1.818	5.[illegible]		[illegible]	[illegible]
S[illegible]	[illegible]		5.000.000,00	5.[illegible]
15.03 08 49 217 2.818				
3.213.02 13	14.100.000,[illegible]		14.100.000,00	[illegible]
3.210 *	14.100.000,[illegible]		14.100.000,00	14.100.[illegible]
3.[illegible] **	14.100.000,00		[illegible]	[illegible]
3.000 ***	14.100.000,00		14.100.000,00	14.1[illegible]
ATIV. 2.818	14.100.000,[illegible]		[illegible]	14.100.[illegible]
SUBPROG 217	14.100.000,[illegible]		14.100.000,[illegible]	[illegible]
15.03 08 49 252 1.818				
3.[illegible] 13	8.960.000,00		[illegible]	[illegible]
3.210 *	8.960.000,[illegible]		8.960.000,00	8.960.[illegible]
3.200 **	8.960.000,[illegible]		8.960.000,00	[illegible]
3.[illegible] ***	[illegible]		8.960.000,00	[illegible]
4.[illegible] 0 13	5.000.000,00		5.000.000,00	[illegible]
4.[illegible] *	5.000.000,00		5.000.000,00	5.000.000,00
4.[illegible] **	[illegible]		[illegible]	5.000.000,00
4.[illegible] ***	[illegible]		5.000.000,00	[illegible]
PROJ. 1.818	13.960.[illegible]		[illegible]	[illegible]
15.03 08 49 252 2.818				
3.[illegible].02 13	13.370.000,00		[illegible]	13.370.000,[illegible]
3.[illegible] *	13.370.000,[illegible]		13.370.000,00	13.370.000,[illegible]
3.[illegible] **	[illegible]		13.370.000,[illegible]	[illegible]
3.[illegible] ***	13.370.000,[illegible]		13.370.000,[illegible]	13.370.[illegible]
4.[illegible].00 13	7.260.000,00		[illegible]	7.260.000,[illegible]
4.310 *	7.260.000,00		7.260.000,00	7.260.000,[illegible]
4.[illegible] **	7.260.000,00		7.260.000,00	[illegible]
4.[illegible] ***	[illegible]		7.260.000,[illegible]	[illegible]
ATIV. 2.818	20.630.[illegible]		[illegible]	[illegible]
SUBPROG 252	34.590.000,00		34.590.000,00	[illegible]
[illegible] 9	76.990.000,[illegible]		[illegible]	[illegible]
FUNCAO 08	5.273.815.000,[illegible]		[illegible]	[illegible]

15.03 15 82 495 2.618					
3.211.01 00	996.000,00		996.000,00	996.000,	
3.210 *	996.000,00		996.000,00	996.[illegible]	
3.200 **	996.000,00		996.000,	[illegible]	
3.000 ***	996.000,00		996.000,00	996.[illegible]	
ATIV. 2.618	996.000,00		996.000,00	996.000,	
SUBPROG 495	996.000,00		996.000,00	996.000,	
PROGRAMA 82	996.000,00		996.000,	[illegible]	
FUNCAO 15	996.000,00		996.000,00	996.000,	
UNID. 15.03	5.274.811.000,00	151.138.000,00	5.123.673.000,00	5.123.673.000,00	149.989,

CL[illegible]						
15.04 08 07 021 2.085						
3.111.02 00	4.100.000,00		[illegible]	4.013.179,57	[illegible]	[illegible]
3.[illegible] *	4.100.000,[illegible]		4.100.000,00	[illegible]	[illegible]	86.820,43
3.120.00 00	1.500.000,		1.500.000,00	1.410.979,02	[illegible]	[illegible]
3.120 *	1.500.000,		1.500.[illegible]	1.41[illegible]	59.303,2[illegible]	[illegible],58
3.131.00 00	500.000,		500.000,[illegible]	68.303,73	[illegible]	31.[illegible]96,27
3.[illegible] 00	11.752.000,00		11.752.000,00	11.677.863,77	197.[illegible]28,42	74.135,23
3.130 *	12.252.000,00		12.252.000,00	12.146.767,5[illegible]	[illegible]	1[illegible]5.232,50
3.[illegible] **	17.852.000,00		17.852.000,00	[illegible]	232.334,62	281.[illegible]73,51
3.000 ***	17.852.00[illegible],		7.852.000,	[illegible]	232.33[illegible]	281.[illegible]73,51
4.120.00 00	500.00[illegible],		500.000,00	[illegible]	12.33[illegible]	[illegible]
4.120 *	500.000,00		500.000,00	[illegible]	12.33[illegible]	[illegible]
[illegible] **	500.000,00		[illegible]	[illegible]	12.33[illegible]	2.[illegible]7,64
4.000 ***	500.000,00		500.000,00	[illegible]	[illegible]	2.[illegible]7,64
[illegible] 2.085	18.352.000,		18.352.000,	[illegible]	[illegible]	2[illegible]3.[illegible]91,15
15.04 08 07 021 4.364						
3.[illegible] 00	12.159.000,[illegible]	[illegible]	10.559.000,00	[illegible]	[illegible]	
3.111.02 00	1.314.000,00		[illegible]	1.279.304,[illegible]	[illegible]	35.652,00
3.[illegible] 00	1.488.000,00	300.000,00	1.188.000,00	1.1[illegible]	39.5[illegible]3,39	
[illegible] *	14.961.[illegible]	1.900.000,00	[illegible]	[illegible]	[illegible]40.740,91	35.652,00
[illegible]	54.000,		54.000,00			[illegible].828,00
[illegible]	3.120.000,		3.120.000,00	3.[illegible]76.788,75	[illegible].119,21	43.211,25
[illegible] *	[illegible]		3.174.000,00	3.125.[illegible],75	[illegible].119,21	48.[illegible]39,25
3.[illegible] **	13.135.000,[illegible]	1.[illegible]	16.235.000,00	16.151.3[illegible],75	1.[illegible].360,12	83.691,25
3.[illegible]	44.000,00		44.000,00	39.[illegible]	729,00	5.[illegible],00
3.[illegible] *	44.000,		44.000,00	[illegible]	729,	[illegible]
3.[illegible] **	[illegible]		[illegible]	39.[illegible]	729,	[illegible]
3.[illegible] ***	[illegible].179.000,	1.900.000,[illegible]	[illegible]	[illegible]	1.[illegible]45.589,12	[illegible]
[illegible] 4.364	1[illegible].179.000,00	1.[illegible]	1[illegible].279.000,00	1[illegible].19[illegible].3[illegible],75	1.045.589,12	[illegible]
[illegible] 021	[illegible]	1.900.000,	[illegible]	[illegible]	1.29[illegible].253,74	[illegible]
15.04 08 07 025 3.520						
[illegible] 00	1.500.000,00		1.500.000,00	[illegible]	66[illegible].932,9[illegible]	39.172,10
4.110 *	1.500.000,00		1.500.000,00	[illegible]	66[illegible].932,9[illegible]	39.172,10
[illegible] **	1.500.000,00		1.500.000,00	[illegible]	66[illegible].932,9[illegible]	39.172,10
[illegible].000 ***	1.500.000,00		[illegible]	[illegible]	66[illegible].932,9	39.172,1[illegible]
PROJ. 3.520	1.500.000,		[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 25	1.500.000,00		1.500.000,00	1.46[illegible].827,9[illegible]	[illegible].932,9	[illegible]
[illegible] 07	3[illegible].[illegible]	1.9[illegible]	[illegible]	35.719.[illegible]55,[illegible]	1.951.186,64	[illegible]
[illegible]	[illegible]	1.9[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

UNID. 15.04	38.[illegible]31.000,00	1.900.000,00	36.131.000,00	35.71[illegible].[illegible]55,50	1.951.[illegible]	[illegible]

CLASS. ORCAM.	DOTACAO	ANULACAO	DISPONIVEL	[illegible]	[illegible]
15.05 08 47 236 2.819					
3.211.02 00	14.890.000,00	2.250.000,00	12.640.000,00	12.640.[illegible]	
3.21 *	[illegible]	2.250.000,00	12.6[illegible]	[illegible]	
3.[illegible] **	14.890.[illegible]	2.250.000,00	12.640.000,00	12.64[illegible]	
3.[illegible] ***	14.890.[illegible]	2.250.000,00	12.640.000,00	12.640.[illegible]	
ATI[illegible]	[illegible]	2.250.000,00	12.640.000,00	12.640.[illegible]	
S[illegible]	14.890.[illegible]	2.250.000,00	12.640.000,00	12.640.[illegible]	
15.05 08 47 237 2.819					
4.311.02 00	19.677.[illegible]		19.677.000,00	19.677.[illegible]	2.250.[illegible]
4.3[illegible] *	[illegible]		19.677.000,00	19.677.[illegible]	[illegible]
4.[illegible] **	[illegible]		[illegible]	[illegible]	2.250.000,00
4.[illegible] ***	19.677.000,00		19.677.000,00	19.677.[illegible]	2.250.000,00
ATIV. 2.819	[illegible].77[illegible]		19.677.0[illegible]	[illegible]	2.250.[illegible]
S[illegible]	19.677.[illegible]		19.677.000,00	19.677.[illegible]	2.250.000,00
[illegible]	34.567.[illegible]	2.250.000,00	32.317.000,00	32.317.[illegible]	2.250.000,00
FUNCAO [illegible]	[illegible]	2.250.000,00	32.317.000,00	32.317.[illegible]	2.250.[illegible]
[illegible]	34.567.000,00	2.250.000,0[illegible]	32.317.000,00	32.317.[illegible]	2.250.000,00

15.06 08 08 032 2.011						
3.111.01 00	29.210.000,00		29.210.000,00	29.210.000,	[illegible]	
3.111.02 00	5.100.000,00	1.100.000,00	4.000.000,00	3.544.90[illegible]	[illegible]	[illegible]
3.113.00 00	3.521.000,00		3.521.000,00	3.471.[illegible]	[illegible]	[illegible]
3.110 *	37.831.000,00	1.100.000,00	36.731.000,00	36.225.[illegible]	[illegible]	[illegible]
3.120.00 00	260.000,00		260.000,	[illegible]	[illegible]	[illegible]
3.120 *	260.000,00		260.000,00	209.[illegible]	[illegible]	[illegible]
3.131.00 00	166.000,00		166.000,00	12[illegible].449,31		[illegible]
3.132.00 00	4.077.000,00		4.077.000,00	4.056.[illegible]	[illegible]	[illegible]
3.130 *	4.243.000,00		4.243.000,00	4.1[illegible]	[illegible]	[illegible]
3.100 **	42.334.000,00	1.100.000,00	41.234.000,00	40.618.[illegible]	[illegible]	[illegible]
3.253.00 00	182.000,00		182.000,0	[illegible]	[illegible]	[illegible]
3.250 *	182.000,00		182.000,00	169.[illegible]	[illegible]	[illegible]
3.200 **	182.000,00		182.000,00	169.[illegible]	[illegible]	[illegible]
3.000 ***	42.516.000,00	1.100.000,00	41.416.000,00	40.787.837,[illegible]	[illegible]	[illegible]
ATIV. 2.011	42.516.000,00	1.100.000,00	41.416.000,00	40.[illegible]	[illegible]	[illegible]
SUBPROG 032	42.516.000,00	1.100.000,00	41.416.000,00	40.787.837,[illegible]	[illegible]	[illegible]
PROGRAMA 08	42.516.000,00	1.100.000,00	41.416.000,00	40.787.[illegible]	[illegible]	[illegible]
FUNCAO 08	42.516.000,00	1.100.000,00	41.416.000,00	40.[illegible]	[illegible]	[illegible]
UNID. 15.06	42.516.000,00	1.100.000,00	41.416.000,00	40.787.837,57	[illegible]	[illegible]

CL[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.07 08 29 169 2. [illegible]3						
3.[illegible]	8.[illegible]94.000,[illegible]		8.094.000,00	8.[illegible]94.00[illegible],00	321.525,67	
3.111.[illegible]	151.[illegible]		151.000,00	[illegible]		52.257,00
3.[illegible]	1.283.000,[illegible]		1.283.000,00	[illegible]	2[illegible].15[illegible],12	
3.1[illegible]	9.528.[illegible]		9.528.000,00	[illegible]	341.675,79	[illegible]
3.[illegible]	158.[illegible]		158.000,00	[illegible]		13.7[illegible],20
3.12[illegible]	[illegible]		158.000,00	[illegible]		13.7[illegible],20
3.1[illegible]	[illegible]69.000,[illegible]		869.000,00	[illegible]	7.212,27	
3.[illegible]	[illegible]69.[illegible]		869.000,00	[illegible]	7.212,27	
3.1[illegible]	[illegible]		1[illegible].555.000,[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]		24.000,00	[illegible]	[illegible]	[illegible]
3.[illegible]	24.[illegible]		24.000,00	[illegible]	1.129,[illegible]	2.[illegible]
3.[illegible]	24.[illegible]		24.000,00	[illegible]	1.129,[illegible]	2.[illegible]
3.[illegible]	1[illegible].579.[illegible]		10.579.000,00	10.51[illegible].962,[illegible]	35[illegible].017,[illegible]6	5[illegible].[illegible]37,20
[illegible]	[illegible]		10.579.000,00	[illegible]	[illegible]	[illegible].37,20
SUBPROG 169	1[illegible].579.[illegible]		10.579.000,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		10.579.000,00	[illegible]	[illegible]	[illegible].[illegible]37,20
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible].579.000,00	[illegible]	[illegible]	[illegible]

15.08 08 07 020 2.002						
3.111.01 00	2.065.000,00		2.065.000,00	1.914.665,34		150.334,66
3.111.02 00	237.000,00		237.000,00	146.866,52		90.133,48
3.113.00 00	183.000,00		183.000,00	170.745,80		12.254,20
3.110 *	2.485.000,00		2.485.000,00	2.232.277,66		252.722,[illegible]
3.132.00 00	284.000,00		284.000,00	243.697,84	34.275,20	[illegible]
3.130 *	284.000,00		284.000,00	243.697,84	34.275,20	40.302,[illegible]
3.100 **	2.769.000,00		2.769.000,00	2.475.975,50	34.275,20	293.024,50
3.253.00 00	15.000,00		15.000,00	6.312,00		8.688,00
3.250 *	15.000,00		15.000,00	6.312,00		8.688,00
3.200 **	15.000,00		15.000,00	6.312,00		8.6[illegible]
3.000 ***	2.784.000,00		2.784.000,00	2.482.287,50	34.275,20	301.712,[illegible]
ATIV. 2.002	2.784.000,00		2.784.000,00	2.482.287,50	34.275,20	301.712,50
SUBPROG 020	2.784.000,00		2.784.000,00	2.482.287,50	34.275,20	301.712,[illegible]
PROGRAMA 07	2.784.000,00		2.784.000,00	2.482.287,50	34.275,20	301.712,[illegible]
FUNCAO 08	2.784.000,00		2.784.000,00	2.482.287,50	34.275,20	301.712,50
UNID. 15.08	2.784.000,00		2.784.000,00	2.482.287,50	34.275,20	301.712,[illegible]

15.09 08 48 021 2.087						
3.111.01 00	15.138.000,00		15.138.000,00	15.138.000,00	170.640,99	
3.111.[illegible] 00	759.000,00		759.000,00	759.000,00	72.666,[illegible]	
3.113.00 00	835.000,00		835.000,00	835.000,00	135.[illegible]62,43	
3.110 *	16.732.000,00		16.732.000,00	16.732.000,00	378.389,42	
3.120.00 00	296.000,00		296.000,00	29[illegible].[illegible]83,9[illegible]	25.427,20	5.91[illegible],1[illegible]
3.120 *	296.000,00		296.000,00	290.083,90	25.827,20	5.916,10
3.131.00 00	5.000,00	5.000,00				
3.13[illegible] 00	1.562.000,00	145.000,00	1.417.000,00	1.377.396,25	193.704,96	39.103,72
3.1[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.253.00 00	56.000,00		56.000,00	56.000,00	7.592,[illegible]	
3.2[illegible] *	56.000,00		56.000,00	56.000,00	7.592,[illegible]	
3.200 **	56.000,00		56.000,00	56.000,00	7.592,[illegible]	
[illegible] ***	[illegible]	15[illegible]	1[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	276.000,00		276.000,00	275.611,48	57.630,60	38[illegible]
4.120 *	276.000,00		276.000,00	[illegible]	[illegible]	[illegible]
4.100 **	276.000,00		276.000,00	275.611,48	57.630,60	38[illegible],52
4.000 ***	276.000,00		276.000,00	275.611,48	57.630,60	388,52
ATIV. 2.087	18.927.000,00	150.000,00	18.777.000,00	18.731.591,66	663.224,18	45.408,34
SUBPROG 021	18.927.000,00	150.000,00	18.777.000,00	18.731.591,66	663.224,18	45.408,34
15.09 08 48 247 2.014						
3.231.00 00	1.800.000,00		1.800.000,00	1.800.000,00		
3.2[illegible] *	1.800.000,00		1.800.000,00	1.800.000,00		
3.200 **	1.800.000,00		1.800.000,00	1.800.000,00		
3.000 ***	1.800.000,00		1.800.000,00	1.800.000,00		
4.331.01 00	1.173.000,00		1.173.000,00	1.133.100,00		39.900,00
4.330 *	1.173.000,00		1.173.000,00	1.133.100,00		39.900,00
4.300 **	1.173.000,00		1.173.000,00	1.133.100,00		39.900,00
[illegible]	[illegible]		1.173.000,00	1.133.100,00		39.900,00
ATIV. 2.014	2.973.000,00		2.973.000,00	2.933.100,00		39.900,[illegible]
S[illegible] 247	2.973.000,00		2.973.000,00	2.933.100,00		39.900,00
PROGRAMA 48	21.900.000,00	150.000,00	21.750.000,00	21.664.691,66	663.224,18	85.308,34
FUNCAO 08	21.900.000,00	150.000,00	21.750.000,00	21.664.691,66	663.224,18	85.308,34
[illegible]	21.900.000,00	150.000,00	21.750.000,00	21.664.691,66	663.224,18	85.308,34

MINISTERIO DA FAZENDA L-102330-36/067

INSPETORIA GERAL DE FINANCAS DEZEMBRO - 1979 FOLHA 360

DEMONSTRATIVO DA EXECUCAO DA DESPESA CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - CONSELHO FEDERAL DE EDUC[illegible]

CLASS.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.10 08 07 021 2.088						
3.111.01 00	14.419.000,00		14.419.000,00	14.392.281,13	5.458,70	26.[illegible]
3.111.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.11[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible] *	[illegible]	25[illegible]	[illegible]	[illegible]	[illegible]	313.247,41
3.120.00 00	200.000,00	200.000,00				
3.120 *	200.000,00	200.000,				
3.132.00 00	6.688.000,00		6.688.000,00	6.629.114,21	2.352.2[illegible],35	58.485,79
3.130 *	6.688.000,00		6.688.000,00	6.629.114,21	2.352.2[illegible],35	58.485,79
3.[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.259.00 00	50.000,00		50.000,00			50.00[illegible]
3.250 *	114.000,00		114.000,00	46.548,[illegible]		67.[illegible]
3.200 **	114.000,00		114.000,00	46.543,30		67.452,[illegible]
3.000 ***	25.186.000,00	450.000,00	24.736.000,00	24.296.414,80	2.362.056,89	439.5[illegible]
ATIV. 2.088	25.186.000,00	450.000,00	24.736.000,00	24.296.414,80	2.362.056,89	439.585,20
SUBPROG 021	25.186.000,00	450.000,00	24.736.000,00	24.296.414,80	2.362.056,89	439.585,20
PROGRAMA 07	25.186.000,00	450.000,00	24.736.000,00	24.296.414,80	2.362.056,89	439.585,20
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
UNID. 15.10	25.186.000,00	450.000,00	24.736.000,00	24.296.414,80	2.362.056,89	43[illegible]

15.11 08 46 021 2.089					
[illegible]	[illegible]35.000,00	[illegible].835.000,00	[illegible]	50.000,00	[illegible]
[illegible]	[illegible]	40.000,00	32.[illegible]53,1[illegible]		[illegible]
[illegible]	[illegible]	582.000,00	567.580,24		[illegible]
[illegible]	9.[illegible]57.[illegible]	9.457.000,00	9.282.530,[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	300.000,00	299.142,26	9.912,[illegible]	[illegible]57,74
[illegible]	790.000,00	790.000,00	777.334,61	115.134,6[illegible]	12.[illegible]65,39
[illegible]	790.000,00	[illegible]	777.334,61	[illegible]	12.[illegible]6[illegible],39
[illegible]	[illegible]	1[illegible].547.000,[illegible]	1[illegible].359.[illegible]07,31	175.[illegible]	[illegible]67.092,69
[illegible]	[illegible]	[illegible]8.000,00	[illegible]		[illegible]
[illegible]	[illegible]	68.000,00	[illegible]		1[illegible].[illegible]27,[illegible]
[illegible]	[illegible]	68.000,00	[illegible]		[illegible]
[illegible]	[illegible]	1[illegible].615.000,00	1[illegible].407.58[illegible],31	175.[illegible]46,0[illegible]	2[illegible]7.[illegible]1[illegible],[illegible]9
[illegible]	[illegible]	11[illegible].000,[illegible]0	2.[illegible]		1[illegible]7.1[illegible],[illegible]0
[illegible]	[illegible]	110.000,[illegible]	2.[illegible]		1[illegible]7.1[illegible]
[illegible]	[illegible]	110.[illegible]	2.9[illegible]		[illegible]
[illegible]	[illegible]	110.000,[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	10.725.000,00	1[illegible].41[illegible].4[illegible],31	175.[illegible]46,[illegible]	31[illegible].519,69
[illegible]	[illegible]	1[illegible].725.000,00	[illegible]	[illegible]	314.519,69
PROGRAMA 46	[illegible]	10.725.000,00	[illegible]	[illegible]	31[illegible].519,69
[illegible]	[illegible]	10.725.000,00	10.41[illegible].48[illegible],31	[illegible]	314.519,69
[illegible]	[illegible]	10.725.000,00	10.41[illegible].48[illegible],31	[illegible]	31[illegible].519,69

15.12 15 81 021 2.090						
3.111.01 00		6.082.000,00	6.082.000,00	5.799.800,67		[illegible]
3.112.[illegible]		[illegible]	155.000,00	81.315,14		53.[illegible],86
3.113.00 00		652.[illegible]	652.000,00	41[illegible].[illegible]65,[illegible]6	0,02	241.934,94
3.110	*	6.869.000,00	6.869.000,00	6.291.180,87	0,02	577.819,13
3.120.00 00		30.000,00	30.000,00	29.435,60	1.20[illegible],00	563,[illegible]
3.120	*	30.000,00	30.000,00	29.436,40	1.260,00	[illegible]
3.132.00 00		1.778.[illegible],00	1.778.000,00	1.774.583,50	22.907,48	3.416,5[illegible]
3.130	*	1.778.000,00	1.778.000,00	1.774.583,50	22.907,48	3.416,51
3.100	**	[illegible].677.[illegible]	8.677.000,00	8.095.20[illegible],97	24.167,50	581.799,03
3.253.00 00		31.000,00	31.000,00	28.230,00		2.77[illegible]
3.250	*	31.000,00	31.000,00	28.230,00		2.77[illegible]
3.200	**	31.000,00	31.000,00	28.230,00		2.77[illegible]
3.000	***	8.708.000,00	8.708.000,00	8.123.43[illegible],97	24.167,50	584.569,03
ATIV. 2.090		8.708.000,00	8.708.000,00	8.123.430,97	24.167,50	584.569,03
SUBPROG 021		8.708.000,00	8.7[illegible]	[illegible]	24.167,50	584.569,03
15.12 15 81 031 2.016						
3.231.00 00		6.780.000,00	6.780.000,00	6.7[illegible]	500.000,[illegible]	
3.230	*	6.780.[illegible]	6.780.000,00	6.78[illegible]	500.[illegible]	
3.200	**	6.780.000,00	6.780.000,00	6.78[illegible]	500.[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
ATIV. 2.016		6.780.000,00	6.780.000,00	6.78[illegible],00	500.[illegible]	
SUBPROG 031		6.780.000,00	6.780.000,00	6.78[illegible]	500.000,[illegible]	
PROGRA[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FUNCAO 15		15.488.000,00	15.488.000,00	14.903.431,97	524.167,50	584.569,03
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPESA CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA EDUCACAO E CULTURA

15.13 08 07 021 2.091						
3.111.01 00	5.945.000,00		5.945.000,00	5.789.232,94	4.121,48	155.767,06
[illegible]	190.000,00		190.000,00	79.945,00	580,80	119.655,00
3.113.00 00	250.000,00		250.000,00	168.961,99	980,00	51.038,01
3.110 *	6.385.000,00		6.385.000,00	6.038.139,93	5.742,28	346.860,07
3.120.00 00	80.000,00		80.000,00	78.103,53	2.442,16	1.896,47
3.120 *	80.000,00		80.000,00	78.103,53	2.442,16	1.896,47
3.131.00 00	5.000,00		5.000,00			5.000,00
[illegible]	405.000,00		405.000,00	363.340,47	13.704,95	41.659,53
3.130 *	410.000,00		410.000,00	363.340,47	13.704,95	46.659,53
3.192.00 00	10.000,00		10.000,00	8.630,09		1.369,91
3.190 *	10.000,00		10.000,00	8.630,09		1.369,91
3.100 **	6.885.000,00		6.885.000,00	6.488.214,02	21.889,39	396.785,98
3.253.00 00	45.000,00		45.000,00	26.811,00		18.189,00
3.250 *	45.000,00		45.000,00	26.811,00		18.189,00
3.200 **	45.000,00		45.000,00	26.811,00		[illegible]
3.000 ***	6.930.000,00		6.930.000,00	6.515.025,02	21.889,39	414.974,98
4.120.00 00	22.000,00		22.000,00	17.286,00	10.375,00	4.714,00
4.120 *	22.000,00		22.000,00	17.286,00	10.375,00	4.714,00
4.100 **	22.000,00		22.000,00	17.286,00	10.375,00	4.714,00
4.000 ***	22.000,00		22.000,00	17.286,00	10.375,00	4.714,00
ATIV. 2.091	6.952.000,00		6.952.000,00	6.532.311,02	32.264,39	419.688,98
[illegible]	6.952.000,00		6.952.000,00	6.532.311,02	32.264,39	419.688,98
FP [illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
FUNCAO 08	6.952.000,00		6.952.000,00	6.532.311,02	32.264,39	[illegible]
[illegible]	6.952.000,00		6.952.000,00	6.532.311,02	32.264,39	419.688,98

M I N I S T E R I O   D A   F A Z E N D A

L-102330-36/067

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D E M O N S T R A T I V O   D A   E X E C U C A O   D A   D E S P E S A

CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA EDUCACAO E CULTURA

UNIDADE - DEPARTAMENTO DE ADMINISTRACA

CLASS. [illegible]						
15.14 08 07 021 4.364						
3.111.01 00	23.298.000,00	1.000.000,00	22.298.000,00	22.298.000,00	23.392,82	
3.111.02 00	1.100.000,00		1.100.000,00	1.100.000,00	203.489,43	
3.113.00 00	3.465.000,00		3.465.000,00	3.465.000,	[illegible]	
3.[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
3.120.00 00	14.221.000,00	3.000.000,00	11.221.000,00	11.210.277,65	920.456,24	10.722,35
3.120 *	14.221.000,00	3.000.000,00	11.221.000,00	11.210.277,65	920.456,24	10.722,35
3.131.00 00	200.000,00		200.000,00	200.000,00	6.274,53	
3.132.00 00	60.494.000,00	16.319.000,00	44.175.000,00	43.897.935,68	2.210.366,92	277.064,32
3.130 *	60.694.000,00	16.319.000,00	44.375.000,00	44.097.935,68	2.216.641,45	277.064,32
3.192.00 00	2.580.000,00		2.580.000,00	1.381.855,08		1.198.144,92
3.190 *	2.580.000,00		2.580.000,00	1.381.855,08		1.198.144,92
3.100 **	105.358.000,00	20.319.000,00	85.039.000,00	83.553.068,41	3.663.495,62	1.485.931,59
3.253.00 00	337.000,00		337.000,00	337.000,00	157.276,00	
3.259.00 00	50.000,00		50.000,00			50.000,00
3.250 *	387.000,00		387.000,00	337.000,00	157.276,00	50.000,00
3.200 **	387.000,00		387.000,00	337.000,00	157.276,00	50.000,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.120.00 00	17.456.000,00		17.456.000,00	17.448.556,93	7.069.232,48	7.443,07
4.120 *	17.456.000,00		17.456.000,00	17.448.556,93	7.069.232,48	7.443,07
[illegible] **	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
0.000 ***	17.456.000,00		17.456.000,00	17.448.556,93	7.069.232,48	7.443,07
ATIV. 4.364	123.201.000,00	20.319.000,00	102.882.000,00	101.338.625,34	10.889.004,10	1.543.37[illegible]
SUBPROG 021	123.201.000,00	20.319.000,00	102.882.000,00	101.339.625,34	10.889.004,10	1.543.374,66
PROGRAMA 07	123.201.000,00	20.319.000,00	102.882.000,00	101.339.625,34	10.889.004,10	1.543.374,66
F[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
UNID. 15.14	123.201.000,00	20.319.000,00	102.882.000,00	101.338.625,34	10.889.004,10	1.543.374,66

ORGAO - MINISTERIO DA EDUCACAO E CULTURA   UNIDADE - DEPARTAMENTO DE ASSISTENCIA AO ESTUDANTE

CL[illegible] *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A [illegible]	
15.15 08 42 188 2.092						
3.[illegible]1.	33.[illegible]		33.000.000,00	33.[illegible]		
3.[illegible] *	33.[illegible]		33.000.000,00	33.[illegible]		
3.200 **	33.[illegible]		33.000.000,00	33.[illegible]		
3.000 ***	33.[illegible]		33.000.000,00	33.[illegible]		
4.331.01 00	22.[illegible]	5.000.000,00	17.000.000,00	17.[illegible]		
[illegible] *	22.[illegible]	5.000.000,00	17.000.000,00	17.[illegible]		
4.300 **	22.[illegible]	5.000.000,00	17.000.000,00	17.[illegible]		
[illegible] ***	22.[illegible]	5.000.000,00	17.000.000,00	17.[illegible]		
ATIV. 2.[illegible]92	[illegible]	[illegible]	5[illegible].000.000,	5[illegible]		
S[illegible]	[illegible]	[illegible]	5[illegible].000.000,00	5[illegible]		
[illegible]	55.[illegible]	5.000.000,00	50.[illegible].000,00	5[illegible]		
15.15 08 47 021 2.464						
3.111.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	351.524,3	
3.[illegible]	[illegible]		3.850.000,00	3.13[illegible].355,36	75.201,54	719.640,64
3.[illegible]	1.534.[illegible]		1.534.000,00	1.534.[illegible]	135.209,[illegible]2	
3.[illegible] *	11.686.[illegible]	[illegible]	11.186.000,00	1[illegible].355,36	502.096,85	719.640,64
3.12[illegible]	15[illegible]	[illegible]				
3.120 *	15[illegible]	[illegible]				
3.131.00	25.0[illegible]		25.000,00	[illegible]	5.000,[illegible]	
3.[illegible]	[illegible]		[illegible]	[illegible]	239.012,8[illegible]	137,95
3.[illegible] *	4.[illegible]		4.030.000,00	4.[illegible]27.862,[illegible]5	244.012,8[illegible]	137,95
3.[illegible] **	15.866.[illegible]	[illegible]	15.216.000,00	14.496.217,41	[illegible]	719.782,59
3.[illegible]	16[illegible]		16.000,00	1[illegible]	1[illegible]	2.[illegible]
3.[illegible] *	[illegible]		16.000,00	14.[illegible]	16[illegible]	[illegible]
3.[illegible] **	[illegible]		16.000,	[illegible]	164,[illegible]	[illegible]
3.[illegible] ***	15.882.000,00	[illegible]	15.232.000,00	14.51[illegible].217,[illegible]1	806.273,66	721.782,59
ATI[illegible]	15.882.000,00	650.000,0	15.232.000,00	14.51[illegible].217,41	806.273,66	721.782,59
S[illegible]	[illegible]	650.000,	15.232.[illegible]	[illegible]	[illegible]	[illegible].782,59
15.15 08 47 234 2.[illegible]3						
3.[illegible]	3.8[illegible]		3.800.000,00	3.797.114,4[illegible]		2.861,00
3.[illegible] *	3.8[illegible]		3.800.000,00	[illegible]		2.861,00
3.[illegible]	[illegible]	400.[illegible]	1.[illegible]2[illegible]	1.[illegible]19.653,		[illegible]
3.[illegible] *	[illegible]	400.000,	1.[illegible]20.[illegible]	1.[illegible]19.653,		[illegible]
3.[illegible] **	[illegible]	400.[illegible]	[illegible]	[illegible]16.771,		[illegible]
3.[illegible] ***	[illegible]	400.[illegible]	4.62[illegible].000,00	4.[illegible]16.771,[illegible]		3.22[illegible],0
ATI[illegible]	[illegible]	400.000,[illegible]	4.[illegible]2[illegible].000,00	4.[illegible]16.771,[illegible]		3.225,00
SUBPROG 23	[illegible]	[illegible]	[illegible]	[illegible]		3.225,00

15.15 08 47 237 2.094						
3.120.00 00	1.250.000,00		1.250.000,00	1.249.998,51	350.000,00	1,49
3.120 *	1.250.000,00		1.250.000,00	1.249.998,51	350.000,00	1,49
3.100 **	1.250.000,00		1.250.000,00	1.249.998,51	350.000,00	1,49
3.000 ***	1.250.000,00		1.250.000,00	1.249.998,51	350.000,00	1,49
ATIV. 2.094	1.250.000,00		1.250.000,00	1.249.998,51	350.000,00	1,49
SUBPROG 237	1.250.000,00		1.250.000,00	1.249.998,51	350.000,00	1,49
15.15 08 47 238 2.502						
3.211.02 00	650.000,00	190.000,00	460.000,[illegible]	[illegible]		
3.210 *	650.000,00	190.000,00	460.000,00	460.00[illegible]		
3.231.00 00	1.690.000,00		1.690.000,00	1.688.321,00		1.68[illegible]
3.230 *	1.690.000,00		1.690.000,00	1.688.321,00		1.68[illegible]
3.200 **	2.340.000,00	190.000,00	2.150.000,00	2.148.32[illegible],00		1.68[illegible]
3.000 ***	2.340.000,00	190.000,00	2.150.000,00	2.148.32[illegible],00		1.68[illegible]
4.311.01 00	1.240.000,00		1.240.000,00	1.240.000,00	473.[illegible]	
4.310 *	1.240.000,00		1.240.000,00	1.240.000,00	473.000,[illegible]	
4.331.01 00	2.900.000,00		2.900.000,00	2.876.621,00		23.379,[illegible]
4.330 *	2.900.000,00		2.900.000,00	2.876.621,00		23.379,[illegible]
4.300 **	4.140.000,00		4.140.000,00	4.116.621,00	473.000,00	23.379,[illegible]
4.000 ***	4.140.000,00		4.140.000,00	4.116.621,00	473.000,00	23.379,[illegible]
ATIV. 2.502	6.480.000,00	190.000,00	6.290.000,00	6.264.941,00	473.000,[illegible]	[illegible]
SUBPROG 238	6.480.000,00	190.000,00	6.290.000,00	6.264.941,00	473.000,00	25.059,00
PROGRAMA 47	28.832.000,00	1.240.000,00	27.592.000,00	26.841.928,32	1.629.273,66	750.071,68
FUNCAO 08	83.832.000,00	6.240.000,00	77.592.000,00	76.841.928,32	1.629.273,66	750.071,[illegible]
UNID. 15.15	83.832.000,00	6.240.000,00	77.592.000,00	76.841.928,32	1.629.273,66	750.071,68

CLASS.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.16 08 48 021 2.095						
3.[illegible]	[illegible]	6.500.000,00	2[illegible].500.000,00	2[illegible].469.222,24	18.993.497,51	11.777,76
3.[illegible]	[illegible]		1.400.000,00	1.391.187,30	[illegible]	8.812,70
3.[illegible]	[illegible]	[illegible]	6.550.000,00	6.55[illegible]	1.005.874,45	
3.[illegible]	15.150.000,[illegible]	[illegible]	214.45[illegible].000,00	21[illegible].429.409,54	20.003.697,66	[illegible]
3.[illegible]	747.000,[illegible]		747.000,00	747.000,[illegible]	37.841,45	
3.[illegible]	747.000,00		747.000,00	[illegible]	37.841,45	
3.[illegible]	[illegible]		[illegible]	649.410,00		[illegible]
3.[illegible]	5.750.000,00		[illegible]	5.747.294,06	271.767,79	2.705,94
3.[illegible]	[illegible]		5.400.000,00	[illegible]	271.767,79	2.789,94
3.[illegible]	[illegible]	6.700.000,[illegible]	215.597.000,00	[illegible]	2[illegible].315.[illegible]	23.3[illegible],49
3.[illegible]	[illegible]	1.200.000,0[illegible]	1.650.000,00	[illegible]		164.528,40
3.[illegible]	[illegible]	30.000,00				
3.[illegible]	2.880.000,00	1.230.000,00	1.650.000,00	1.485.371,60		164.628,40
3.[illegible]	2.880.000,00	[illegible]	[illegible]	1.485.371,60		164.628,40
3.[illegible]	[illegible]	7.930.000,00	217.247.000,00	217.[illegible].991,2[illegible]	[illegible]	1[illegible],60
4.[illegible]	2.[illegible]	[illegible]	360.000,00	355.714,24	[illegible]	4.285,76
4.[illegible]	2.[illegible]	1.670.000,00	360.000,00	[illegible]	71.660,00	4.285,76
4.[illegible]	[illegible]	1.670.000,00	360.000,00	355.714,24	71.660,00	[illegible]
4.[illegible]	2.[illegible]	1.670.000,00	360.000,00	355.714,24	[illegible]	4.285,76
[illegible]	227.2[illegible]7.000,[illegible]	9.610.000,[illegible]	[illegible]	[illegible]	[illegible]	92.294,55
SUBPROG 021	227.2[illegible]7.000,[illegible]	[illegible]	217.607.000,00	[illegible]	[illegible]	[illegible]
15.16 08 48 025 1.061						
4.[illegible]	[illegible]	500.000,00	[illegible]			296.000,00
4.[illegible]	[illegible]	[illegible]	296.000,00			[illegible]
4.[illegible]	[illegible]	500.000,0[illegible]	[illegible]			296.000,00
4.[illegible]	[illegible]	500.000,[illegible]	296.000,00			296.000,00
[illegible]	[illegible]	[illegible]	[illegible]			296.000,00
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]
15.16 08 48 137 2.[illegible]						
3.[illegible]	700.000,[illegible]		700.000,00	697.60[illegible],27	53.249,07	2.399,73
3.[illegible]	[illegible]		[illegible]	[illegible]	53.249,07	2.399,73
3.[illegible]	2.000.000,[illegible]		2.000.000,00	1.990.385,[illegible]		9.615,[illegible]
3.[illegible]	5.655.[illegible]		5.655.000,00	[illegible].185,[illegible]	118.656,59	[illegible]
3.[illegible]	7.655.[illegible]		7.655.[illegible]	[illegible].185,[illegible]	118.656,59	[illegible]
3.[illegible]	[illegible].355.[illegible]		[illegible].355.000,[illegible]	[illegible].342.985,[illegible]	171.905,60	[illegible]
3.[illegible]	[illegible].355.000,[illegible]		[illegible]	4.342.985,27	171.905,60	12.[illegible]4,73
4.[illegible]	[illegible]04.000,00		904.000,00	898.845,10	[illegible].7[illegible]	5.154,90
4.[illegible]	[illegible]04.000,00		904.000,00	[illegible]98.845,1[illegible]	5.7[illegible]	5.154,90
4.[illegible]	[illegible]		904.000,[illegible]	[illegible].845,1[illegible]	[illegible].7[illegible]	5.154,9[illegible]
[illegible]	[illegible]		[illegible]	[illegible].047,[illegible]	[illegible]	[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA   UNIDADE - SECRETARIA DE ASSUNTOS CULT[illegible]

ATIV. 2.098	9.259.000,00		9.259.000,00	9.241.830,37	180.613,66	17.169,63
SUBPROG 137	9.259.000,00		9.259.000,00	9.241.830,37	180.613,66	17.169,63
15.16 08 48 247 2.102						
3.120.00 00	1.000.000,00	100.000,00	900.000,00	899.922,01	97.832,95	77,99
3.120 *	1.000.000,00	100.000,00	900.000,00	899.922,01	97.832,95	77,99
3.131.00 00	300.000,00	50.000,00	250.000,00	250.000,00		
3.132.00 00	7.542.000,00	450.000,00	7.092.000,00	6.992.755,90	573.484,33	99.244,10
3.130 *	7.842.000,00	500.000,00	7.342.000,00	7.242.755,90	573.484,33	99.244,10
3.100 **	8.842.000,00	600.000,00	8.242.000,00	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.120.00 00	1.580.000,00	700.000,00	880.000,00	870.804,88	404.717,00	9.195,12
4.120 *	1.580.000,00	700.000,00	880.000,00	870.804,88	404.717,00	9.195,12
4.100 **	1.580.000,00	700.000,00	880.000,00	870.804,88	404.717,00	9.195,12
4.000 ***	1.580.000,00	700.000,00	880.000,00	870.804,88	404.717,00	9.195,12
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.16 08 48 247 2.103						
3.120.00 00	320.000,00		320.000,00	319.999,97	24.614,00	0,03
3.120 *	320.000,00		320.000,00	319.999,97	24.614,00	0,03
3.131.00 00	20.000,00		20.000,00	19.980,00		20,00
3.132.00 00	4.438.000,00		4.438.000,00	4.437.993,92	61.670,02	6,08
3.130 *	4.458.000,00		4.458.000,00	4.457.973,92	61.670,02	26,08
3.100 **	4.778.000,00		4.778.000,00	4.777.973,89	86.284,02	26,11
3.000 ***	4.778.000,00		4.778.000,00	4.777.973,89	86.284,02	26,11
4.120.00 00	543.000,00	400.000,00	143.000,00	141.617,20		1.382,
4.120 *	543.000,00	400.000,00	143.000,00	141.617,20		1.382,
4.100 **	543.000,00	400.000,00	143.000,00	141.617,20		1.382,
4.000 ***	543.000,00	400.000,00	143.000,00	141.617,20		1.382,
ATIV. 2.103	5.321.000,00	400.000,00	4.921.000,00	4.919.591,09	86.284,02	1.408,91
15.16 08 48 247 2.465						
3.120.00 00	643.000,00	500.000,00	143.000,00	143.000,00	38.779,[illegible]	
3.120 *	643.000,00	500.000,00	143.000,00	143.000,00	38.779,[illegible]	
3.131.00 00	390.000,00		390.000,00	390.000,00		
3.132.00 00	4.838.000,00		4.838.000,00	4.824.36[illegible],35	167.694,93	9.039,55
3.130 *	5.228.000,00		5.228.000,00	5.214.36[illegible],35	167.[illegible]	[illegible]
3.1[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.211.[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		

DEMONSTRATIVO DA EXEC[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA   [illegible]IDADE - SEC[illegible]

CLASS. ORCAM.	DOTACAO	ANULACAO	[illegible]	[illegible]	[illegible]	[illegible]
3.230 *	2.330.000,00		2.33[illegible]	[illegible]		
3.200 **	3.[illegible]00.000,00		3.00[illegible],00	3.[illegible]		
3.000 ***	8.871.000,00	500.000,00	8.371.[illegible],00	[illegible]	[illegible]	[illegible]
ATIV. 2.465	8.871.000,00	500.000,00	8.371.[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG 247	24.614.000,00	2.200.000,00	22.414.[illegible]	[illegible]	[illegible]	[illegible]
PROGRAMA 08	261.876.000,00	12.300.000,00	249.576.[illegible],00	[illegible]	[illegible]	[illegible]
FUNCAO 08	261.876.000,00	12.300.000,00	249.576.[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

15.17 08 47 247 2.932					
3.211.02 00	6.950.000,00	4.428.000,00	2.522.000,00	2.522.[illegible]	
3.[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]	
3.200 **	6.950.000,00	4.428.000,00	2.522.000,00	2.522.[illegible]	
3.[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	
4.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
4.310 *	712.000,00	232.000,00	480.000,00	480.000,[illegible]	
4.300 **	712.000,00	232.000,00	480.000,00	480.000,[illegible]	
4.000 ***	712.000,00	232.000,00	480.000,00	480.000,[illegible]	
ATIV. 2.932	7.662.000,00	4.660.000,00	3.002.000,00	3.002.[illegible]	
SUBPROG 247	7.662.000,00	4.660.000,00	3.002.000,00	3.002.000,[illegible]	
PROGRAMA 47	7.662.000,00	4.660.000,00	3.002.000,00	3.002.000,[illegible]	
15.17 08 48 021 2.82					
3.211.01 00	32.662.000,00		32.662.000,00	32.[illegible]	[illegible]
3.211.02 00	5.045.000,00		5.045.000,00	5.045.000,00	1.000.[illegible]
3.210 *	37.707.000,00		37.707.000,00	37.707.000,00	3.262.[illegible]
3.200 **	37.707.000,00		37.707.000,00	37.707.000,00	3.262.[illegible]
3.[illegible] ***	[illegible]		[illegible]	[illegible]	[illegible]
ATIV. 2.820	37.707.000,00		37.707.000,00	37.707.000,00	3.262.[illegible]
15.17 08 48 021 2.821					
3.211.01 00	24.496.000,00		24.496.000,00	24.496.000,00	3.16[illegible]
3.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
3.210 *	31.607.000,00		31.607.000,[illegible]	[illegible]	[illegible]
3.200 **	31.607.000,00		31.607.000,00	31.607.000,00	3.160.[illegible]
3.000 ***	31.607.000,00		31.607.000,00	31.607.000,00	3.160.[illegible]
4.311.01 00	590.000,00		590.000,00	590.000,[illegible]	
4.310 *	590.000,00		590.000,00	590.000,[illegible]	
4.300 **	590.000,00		590.000,[illegible]	[illegible]	
4.000 ***	[illegible]		[illegible]	[illegible]	
ATIV. 2.821	32.197.000,00		32.197.000,00	32.197.000,00	3.160.[illegible]
15.17 08 48 021 2.932					
3.211.01 00	99.298.000,00		99.298.000,00	99.298.000,00	6.450.[illegible]
3.211.02 00	17.530.000,00		17.530.[illegible]	[illegible]	
3.210 *	116.828.000,00		116.828.000,00	116.828.000,00	6.450.[illegible]
3.200 **	116.828.000,00		116.828.000,00	116.828.000,00	6.450.[illegible]
3.000 ***	116.828.000,00		116.828.000,00	116.828.000,00	6.450.[illegible]
4.311.01 00	3.300.000,00		3.300.000,00	3.300.000,[illegible]	
4.310 *	3.300.000,00		3.300.000,00	3.[illegible]	
4.300 **	3.300.000,00		3.300.000,00	3.300.[illegible]	

MINISTERIO [illegible] FAZENDA L-10233-36/067

INSPETORIA GERAL [illegible] FINANCAS [illegible] 371

DEMONST[illegible] EXECUCAO [illegible]

[illegible] - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - SECRET. ASSUNTOS CULTURAIS - ENT. SUPERVISIONADAS

CLASS.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.000 ***	[illegible]		[illegible]	[illegible]	
ATIV. 2.932	[illegible]		12[illegible].128.000,00	[illegible]	6.45[illegible]
SUBPROG 021	[illegible]		19[illegible].032.000,0	[illegible]	12.[illegible]72.[illegible]
15.17 08 48 025 1.821					
[illegible] 00	[illegible]		1.287.000,00	1.287.000,00	
4.[illegible] *	1.287.000,00		1.287.000,00	1.287.000,00	
4.[illegible] **	1.287.000,00		1.287.000,00	1.287.000,00	
4.000 ***	1.287.[illegible]		1.287.000,00	1.287.[illegible]	
PROJ. 1.821	[illegible]		1.287.000,00	[illegible]	
[illegible] 025	[illegible]		1.287.000,00	[illegible]	
15.17 [illegible] 48 045 2.821					
3.[illegible]	24.510.[illegible]		24.510.[illegible]	24.510.[illegible]	[illegible]
3.[illegible]	[illegible]		946.000,00	946.[illegible]	
3.[illegible] *	25.456.000,00		25.456.000,00	25.456.[illegible]	100.000,00
3.[illegible] **	25.456.[illegible]		25.456.000,00	25.456.[illegible]	[illegible]
3.[illegible] ***	25.456.[illegible]		25.456.000,00	25.456.[illegible]	100.000,00
4.[illegible]	110.[illegible]		110.000,00	110.[illegible]	
4.[illegible] *	110.[illegible]		110.000,00	110.[illegible]	
4.[illegible] **	110.[illegible]		110.000,00	110.[illegible]	
4.[illegible] ***	[illegible]		[illegible]	110.[illegible]	
ATIV. 2.821	25.566.[illegible]		25.566.000,00	25.566.[illegible]	100.000,00
SUBPROG 045	[illegible]		[illegible]	[illegible]	100.000,[illegible]
15.17 08 48 247 1.932					
3.[illegible]	55.[illegible]	2.900.000,[illegible]	82.130.000,00	[illegible]	20.000.000,00
3.[illegible] *	55.[illegible]	[illegible]	82.130.000,00	[illegible]	20.000.000,00
4.[illegible] **	[illegible]	[illegible]	82.130.000,00	[illegible]	20.[illegible]
4.[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.[illegible]	[illegible]		[illegible]	[illegible]	[illegible].000.000,[illegible]
4.[illegible] *	7.685.[illegible]		7.685.000,00	7.685.[illegible]	5.000.000,00
4.[illegible] **	7.685.[illegible]		7.685.000,00	7.685.[illegible]	5.000.000,00
4.[illegible] ***	7.685.[illegible]		7.685.000,00	7.685.[illegible]	5.000.000,00
PROJ. 1.932	[illegible].775.[illegible]	[illegible]	[illegible]	[illegible].815.[illegible]	25.000.000,[illegible]
15.17 08 48 247 2.932					
3.211.02 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
3.210 *	[illegible]	[illegible]	[illegible]	2.979.[illegible]	
3.200 **	[illegible]	[illegible]	[illegible]	[illegible]	
3.000 ***	[illegible]	[illegible]	[illegible]	[illegible]	

[illegible]	[illegible]	[illegible]			
[illegible] *	[illegible]	[illegible]			
[illegible] **	[illegible]	[illegible]			
4.000 ***	490.000,	[illegible]			
ATIV. 2.932	3.909.000,00	930.000,	[illegible]	[illegible]	
SUBPROG 247	96.684.000,00	3.890.000,00	92.794.000,00	92.794.000,00	25.000.000,
PROGRAMA 48	313.569.000,00	3.890.000,00	309.679.000,00	309.679.000,00	37.972.000,
FUNCAO 08	321.231.000,00	8.550.000,00	312.681.000,00	312.681.000,00	37.[illegible]
15.17 15 82 495 2.821					
3.211.01 00	154.000,00		154.000,00	154.000,	
3.210 *	154.000,00		154.000,00	154.000,	
3.200 **	154.000,00		154.000,00	154.[illegible]	
3.000 ***	154.000,00		15[illegible]	[illegible]	
ATIV. 2.821	154.000,00		154.000,00	154.000,	
SUBPROG 495	154.000,00		154.000,00	154.000,	
PROG[illegible]	[illegible]		[illegible]	[illegible]	
FUNCAO 15	154.000,00		154.000,00	154.000,	
UNID. 15.17	321.385.000,00	8.550.000,00	312.835.000,00	312.835.000,00	37.972.000,

DEMONSTRATIVO DA EXECUCAO DA DESPESA CREDITOS ORCAMENTARIOS

ORG. - [illegible]STERIO DA EDUCACAO E CULTURA UNIDADE - SECRETARIA DE ENSINO SUPERIOR

CL. ORCAM. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO DE CREDITO *
15.16 08 07 217 2.108						
3.2[illegible] 2 00	8.300.000,00		8.300.000,00	8.300.000,00	4.005.750,00	
3.2[illegible] *	8.300.000,00		8.300.000,00	8.300.000,00	4.005.750,00	
3.2[illegible].00 00	700.000,00		700.000,00	700.000,00	350.000,00	
3.230 *	700.000,00		700.000,00	700.000,00	350.000,00	
3.200 **	9.000.000,00		9.000.000,00	9.000.000,00	4.355.750,00	
3.[illegible] ***	9.000.000,00		9.000.000,00	9.000.000,00	4.355.750,00	
ATI[illegible] 08	9.000.000,00		9.000.000,00	9.000.000,00	4.355.750,00	
SUBPROG 217	9.000.000,00		9.000.000,00	9.000.000,00	4.355.750,	
[illegible] 07	9.000.000,00		9.000.000,00	9.000.000,00	4.355.750,00	
15.16 [illegible] 08 034 2.027						
[illegible]	3.040.000,00	365.000,00	2.675.000,00	2.674.085,20		914,80
[illegible]	3.040.000,00	365.000,00	2.675.000,00	2.674.085,20		914,
[illegible] **	3.040.000,00	365.000,00	2.675.000,00	2.674.085,20		914,80
[illegible] ***	3.040.000,00	365.000,00	2.675.000,00	2.674.085,20		914,80
ATIV. 2.027	3.040.000,00	365.000,00	2.675.000,00	2.674.085,20		914,80
SUBPROG 034	3.040.000,00	365.000,00	2.675.000,00	2.674.085,20		914,[illegible]
[illegible]	3.040.000,00	365.000,00	2.675.000,00	2.674.085,20		914,80
15.16 [illegible] 44 021 2.471						
[illegible]	17.81[illegible].000,00	500.000,00	17.310.000,00	17.31[illegible]	694.126,	
3.[illegible]	4.400.000,00	200.000,00	4.200.000,00	4.200.000,00	26.649,	
[illegible]	1.958.000,00		1.958.000,00	1.798.901,76		159.098,24
3.[illegible]	24.168.000,00	700.000,00	23.468.000,00	23.309.901,76	720.776,43	159.098,24
[illegible]	750.000,00		750.000,00	570.873,34	29.900,00	179.126,66
[illegible]	750.000,00		750.000,00	570.873,34	29.900,00	179.126,66
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	1.593.000,00		21.593.000,00	21.41[illegible].594,46	3.166.418,58	182.[illegible]5,54
[illegible]	22.193.000,00		22.193.000,00	22.0[illegible].594,46	3.174.392,70	1[illegible]2.[illegible]5,54
3.[illegible] **	[illegible]	[illegible]	[illegible]	45.890.[illegible]69,56	3.925.069,13	520.631,40
[illegible]	2.000.000,00		2.000.000,00	2.000.000,00		
[illegible]	2.000.000,00		2.000.000,00	2.000.000,00		
[illegible]	50.000,00		50.000,00	50.000,00	10.4[illegible]	
3.[illegible]	50.000,00		50.000,00	50.000,00	10.4[illegible]	
[illegible]	[illegible],00		2.050.000,00	2.050.000,00	10.482,00	
3.[illegible] ***	49.161.000,00	700.000,00	48.461.000,00	47.940.369,56	3.935.551,13	520.630,44
ATI[illegible]	49.161.000,00	700.000,00	48.461.000,00	47.940.369,56	3.935.551,13	520.630,44
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

15.18 08 44 045 1.066					
3.211.02 00	6.600.000,00	185.000,00	6.415.000,00	6.415.000,00	355.000,
3.210 *	6.600.000,00	185.000,00	6.415.000,00	6.415.000,00	355.000,
3.222.02 00	213.000,00		213.000,00	213.000,	
3.220 *	213.000,00		213.000,00	213.000,	
3.231.00 00	400.000,00	145.000,00	255.000,00	255.000,00	215.000,
3.230 *	400.000,00	145.000,00	255.000,00	255.000,00	215.000,
3.200 **	7.213.000,00	330.000,00	6.883.000,00	6.883.000,00	570.000,
3.000 ***	7.213.000,00	330.000,00	6.883.000,00	6.883.000,00	570.000,
4.311.01 00	2.000.000,00		2.000.000,00	2.000.000,00	913.000,
4.310 *	2.000.000,00		2.000.000,00	2.000.000,00	913.000,
4.322.01 00	342.000,00		342.000,00	342.000,	
4.320 *	342.000,00		342.000,00	342.000,	
4.331.01 00	1.000.000,00	225.000,00	775.000,00	775.000,00	15.000,
4.330 *	1.000.000,00	225.000,00	775.000,00	775.000,00	15.000,
4.300 **	3.342.000,00	225.000,00	3.117.000,00	3.117.000,00	928.000,
4.000 ***	3.342.000,00	225.000,00	3.117.000,00	3.117.000,00	928.000,
PROJ. 1.066	10.555.000,00	555.000,00	10.000.000,00	10.000.000,00	1.498.000,
15.18 08 44 045 2.105					
3.211.02 00	800.000,00	100.000,00	700.000,00	700.000,00	140.000,
3.210 *	800.000,00	100.000,00	700.000,00	700.000,00	140.000,
3.231.00 00	3.200.000,00	3.200.000,			
3.230 *	3.200.000,00	3.200.000,			
3.200 **	4.000.000,00	3.300.000,00	700.000,00	700.000,00	140.000,
3.000 ***	4.000.000,00	3.300.000,00	700.000,00	700.000,00	140.000,
ATIV. 2.105	4.000.000,00	3.300.000,00	700.000,00	700.000,00	140.[illegible]
SUBPROG 045	14.555.000,00	3.855.000,00	10.700.000,00	10.700.000,00	1.638.000,
15.18 08 44 205 1.674					
3.211.02 00	1.000.000,00	1.000.[illegible]			
3.210 *	1.000.000,00	1.000.[illegible]			
3.231.00 00	1.000.000,00		1.000.000,00	1.000.[illegible]	
3.230 *	1.000.000,00		1.000.000,00	1.000.000,	
3.200 **	2.000.000,00	1.000.000,00	1.000.000,00	1.000.000,00	
3.000 ***	2.000.000,00	1.000.000,00	1.000.000,00	1.000.000,	
PROJ. 1.074	2.000.000,00	1.000.000,00	1.000.000,00	1.[illegible]	
15.18 08 44 205 2.106					
3.222.04 00	20.300.000,00	9.300.000,00	11.000.000,00	11.000.000,00	3.000.000,
3.223.14 00	6.700.000,00	700.000,00	6.000.000,00	6.000.000,00	6.000.000,
3.220 *	27.000.000,00	10.000.000,00	17.000.000,00	17.000.000,00	9.[illegible]
3.231.00 00	256.312.000,00		256.312.000,00	256.312.000,00	1.670.[illegible]

CL[illegible]. ORCAM. *	DOTACAO	ANULACAO	DISP[illegible]	[illegible]ALIZADO	RESTOS A PAGAR
3.230 *	25[illegible].312.000,[illegible]		2[illegible].312.000,0[illegible]	[illegible]	[illegible]
3.[illegible] **	283.312.000,00	10.000.000,00	273.312.000,00	273.312.000,00	1[illegible].67[illegible].000,00
3.000 ***	283.312.000,00	10.000.000,00	273.312.000,00	273.312.000,00	1[illegible].670.000,00
4.[illegible] 00	13.200.000,00	8.200.000,00	5.000.000,00	5.000.000,00	[illegible]
4.[illegible] 00	68.585.000,[illegible]	64.585.000,0[illegible]	4.000.000,[illegible]	[illegible]	3.400.000,0[illegible]
4.320 *	[illegible]	72.785.000,0[illegible]	[illegible]	9.[illegible]	[illegible]
4.331.01 00	7[illegible]	800.000,0[illegible]	70.000.000,0[illegible]	70.000.000,[illegible]	[illegible]
4.330 *	70.800.000,[illegible]	[illegible]	[illegible]	70.000.000,00	2.[illegible]
4.300 **	152.585.000,00	73.585.000,00	79.000.000,00	79.000.000,00	8.000.000,00
4.[illegible] ***	152.585.000,[illegible]	73.585.000,00	79.000.000,00	79.000.000,[illegible]	[illegible]
ATIV. 2.106	435.897.000,[illegible]	83.585.000,00	[illegible]	[illegible]	18.670.000,[illegible]
15.18 08 44 205 2.116					
3.[illegible] 00	2.400.000,00	800.000,00	1.600.000,00	[illegible]	[illegible]
3.[illegible] *	2.400.000,00	800.000,00	1.600.000,00	1.600.000,0[illegible]	[illegible]
3.222.0[illegible] 00	2.400.000,[illegible]		2.400.000,00	[illegible]	[illegible]
3.220 *	2.400.000,[illegible]		2.400.000,00	[illegible]	[illegible]
3.231.00 00	4.000.000,[illegible]		4.000.000,[illegible]	[illegible]	518.[illegible]
3.230 *	4.000.000,[illegible]		[illegible]	[illegible]	518.000,[illegible]
3.[illegible] **	8.800.000,00	800.000,00	8.000.000,00	[illegible]	1.200.000,00
3.[illegible] ***	8.800.000,00	[illegible]	8.000.000,00	[illegible]	1.200.000,0[illegible]
ATIV. 2.116	8.800.000,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.18 08 44 205 3.101					
3.[illegible] 00	4.940.000,00		[illegible]	4.940.000,00	
3.[illegible] 00	1.242.000,00		1.242.000,00	1.242.000,00	
3.130 *	6.182.000,[illegible]		6.182.000,00	[illegible]	
3.100 **	6.182.000,[illegible]		6.182.000,00	[illegible]	
3.211.02 00	17.100.000,[illegible]		[illegible]7.100.000,0[illegible]	17.100.000,[illegible]	
3.[illegible] *	[illegible]		17.100.000,00	17.100.000,00	
3.[illegible]	600.000,00		[illegible]	600.000,00	
3.[illegible]	600.000,[illegible]		600.000,00	600.000,00	
3.[illegible]	[illegible]		[illegible]	[illegible]	
3.[illegible] *	[illegible]		[illegible]	2.[illegible]	
3.[illegible] **	[illegible]		[illegible]	[illegible]	
3.[illegible] ***	[illegible]		26.682.000,00	26.682.000,[illegible]	
4.[illegible] 00	36.200.000,00	[illegible]	27.257.000,00	27.257.000,[illegible]	
4.[illegible] *	36.200.000,00	8.943.000,0[illegible]	27.257.000,00	27.257.000,[illegible]	
4.[illegible]	[illegible]		[illegible]	[illegible]	
4.[illegible]	[illegible]		[illegible]	[illegible]	
4.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
4.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
4.[illegible] **	[illegible]	[illegible]	3[illegible].257.000,00	3[illegible].257.[illegible]	
4.[illegible] ***	[illegible]	[illegible]	3[illegible].257.000,00	3[illegible].257.[illegible]	
PROJ. 3.101	6[illegible].[illegible]82.000,[illegible]	[illegible]	[illegible]	[illegible]	

15.18 08 44 205 3.412					
3.211.02 00	90.000.000,00		90.000.000,00	90.000.000,00	11.939,
3.210 *	90.000.000,00		90.000.000,00	90.000.000,00	11.934.000,
3.200 **	90.000.000,00		90.000.000,00	90.000.000,00	11.934.000,
3.000 ***	90.000.000,00		90.000.000,00	90.000.000,00	11.934.000,
4.311.01 00	30.000.000,00		30.000.000,00	30.000.000,00	6.725.000,
4.310 *	30.000.000,00		30.000.000,00	30.000.000,00	6.725.000,
4.300 **	30.000.000,00		30.000.000,00	30.000.000,00	6.725.000,
4.000 ***	30.000.000,00		30.000.000,00	30.000.000,00	6.725.000,
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
SUBPROG 205	633.379.000,00	95.128.000,00	538.251.000,00	538.251.000,00	38.529.000,
15.18 08 44 206 4.424					
3.231.00 00	1.695.000,00		1.695.000,00	1.695,	
3.230 *	1.695.000,00		1.695.000,00	1.695.	
3.254.00 00	30.000.000,00		30.000.000,00	30,	
3.250 *	30.000.000,00		30.000.000,00	30.000.000,	
3.200 **	31.695.000,00		31.695.000,00	31.695.000,	
3.000 ***	31.695.000,00		31.695.000,00	31.695.000,	
ATIV. 4.424	31.695.000,00		31.695.000,00	[illegible]	
SUBPROG 206	31.695.000,00		31.695.000,00	31.695.000,	
15.18 08 44 207 2.276					
3.211.02 00	8.000.000,00		8.000.000,00	8.000.000,00	550,
3.210 *	8.000.000,00		8.000.000,00	8.000.000,00	550.000,
3.222.04 00	1.000.000,00		1.000.000,00	1.000.000,00	330.000,
3.223.00 00	500.000,00		500.000,00	500.000,00	200.000,
3.220 *	1.500.000,00		1.500.000,00	1.500.000,00	530.000,
3.200 **	9.500.000,00		9.500.000,00	9.500.000,00	1.080.000,
3.000 ***	9.500.000,00		9.500.000,00	9.500.000,00	1.080.000,
4.311.01 00	2.000.000,00		2.000.000,00	2.000.000,00	550.000,
4.310 *	2.000.000,00		2.000.000,00	2.000.000,00	550.000,
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
4.320 *	500.000,00		500.000,00	500.000,00	170.000,
4.300 **	2.500.000,00		2.500.000,00	2.500.000,00	720.000,
4.000 ***	2.500.000,00		2.500.000,00	2.500.000,00	720.000,
ATIV. 2.276	12.000.000,00		12.000.000,00	12.000.000,00	1.800.
SUBPROG 207	12.000.000,00		12.000.000,00	12.000.000,00	1.800.000,
15.18 08 44 209 1.					
3.211.02 00	3.200.000,00		3.200.000,00	3.200,	

CL[illegible]. ORCA[illegible]. *	DOTACAO *	ANULACAO *	[illegible] *	[illegible] *	[illegible] *	[illegible] *
3.[illegible]	[illegible]		3.200.000,00	3.200.000,00		
3.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
3.[illegible] *	1.400.000,00		1.400.000,00	1.400.000,00	600.000,00	
3.[illegible]	1.[illegible]	1.000.000,00				
3.230 *	1.000.000,00	1.000.000,00				
3.200 **	5.600.000,00	1.000.000,00	4.600.000,00	4.600.000,00	600.000,	
3.000 ***	5.600.000,00	1.000.000,00	4.600.000,00	4.600.000,00	600.000,	
4.[illegible]	4.400.000,00		4.400.000,00	4.400.000,00	900.000,00	
4.[illegible] *	4.400.000,00		4.400.000,00	4.400.000,00	900.000,00	
4.[illegible]	[illegible]		[illegible]	[illegible]		
4.[illegible] *	1.000.000,00		1.000.000,00	1.000.000,		
4.[illegible]	1.600.000,00	1.600.000,00				
4.[illegible] *	[illegible]	[illegible]				
4.[illegible] **	7.000.000,00	1.600.000,00	5.400.000,00	5.400.000,00	900.000,00	
4. ***	7.000.000,00	1.600.000,00	5.400.000,00	5.400.000,00	900.000,00	
PR[illegible]. [illegible]	12.600.000,00	2.600.000,00	10.000.000,00	10.000.000,00	1.500.000,	
S[illegible]	12.600.000,00	2.600.000,00	10.000.000,00	10.000.000,00	1.500.000,	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
F[illegible]	765.430.000,00	102.648.000,00	662.782.000,00	662.260.454,76	51.758.301,13	521.545,24
UNID. 15.18	765.430.000,00	102.648.000,00	662.782.000,00	662.260.454,76	51.758.301,13	521.545,24

15.19 08 08 033 2.856			
3.211,02 00	120.000,00	120.000,00	120.000,
3.210 *	120.000,00	120.000,00	120.000,
3.200 **	120.000,00	120.000,00	120.000,
3.000 ***	120.000,00	120.000,00	120.000,
4.311,03 00	150.000,00	150.000,00	150.000,
4.310 *	150.000,00	150.000,00	150.000,
4.300 **	150.000,00	150.000,00	150.000,
4.000 ***	150.000,00	150.000,00	150.000,
ATIV. 2.856	270.000,00	270.000,	[illegible]
15.19 08 08 033 2.858			
3.211,02 00	505.000,00	505.000,00	505.000,
3.210 *	505.000,00	505.000,00	505.000,
3.200 **	505.000,00	505.000,00	505.000,
3. ***	[illegible]	[illegible]	[illegible]
4.311,03 00	436.000,00	436.000,00	436.[illegible]
4.310 *	436.000,00	436.000,00	436.000,
4.300 **	436.000,00	436.000,00	436.000,
4.000 ***	436.000,00	436.000,00	436.000,
ATIV. 2.85[illegible]	[illegible]	[illegible]	[illegible]
15.19 08 08 033 2.868			
3.211,02 00	180.000,00	180.000,00	180.000,
3.210 *	180.000,00	180.000,00	180.000,
3.200 **	180.000,00	180.000,00	180.[illegible]
3.000 ***	180.000,00	180.000,0[illegible]	[illegible]
4.311,03 00	300.000,00	300.000,00	300.[illegible]
4.310 *	300.000,00	300.000,00	300.000,
4.300 **	300.000,00	300.000,00	300.000,
4.000 ***	300.000,00	300.000,00	300.000,
AT[illegible]	[illegible]	[illegible]	[illegible]
15.19 08 08 033 2.869			
3.211,02 00	6.000.000,00	6.000.000,00	6.000.000,
3.210 *	6.000.000,00	6.000.000,00	6.000.000,
3.200 **	6.000.000,00	6.000.000,00	6.000.[illegible]
3.000 ***	6.000.000,00	6.000.000,00	6.000.[illegible]
4.311,03 00	21.500.000,00	21.500.000,00	21.500.[illegible]
4.310 *	21.500.000,00	21.500.000,00	21.500.000,
4.300 **	21.500.000,00	21.500.000,00	21.500.000,
4.000 ***	21.500.000,00	21.500.000,00	21.500.000,
AT[illegible]	[illegible]	27.[illegible]	27.[illegible]

[illegible]STERIO DA EDUCACAO E CULTURA — UNIDADE - SECRET. DE ENSINO SUPERIOR - E.T. SUPERVISIONADAS

CL[illegible]	DOTACAO	[illegible]	DISPONIVEL	REALIZADO
15.19 08 08 033 2.877				
3.[illegible]	14.369.000,00		14.369.000,00	14.369.000,00
3.[illegible]	14.369.000,00		14.369.000,00	14.369.000,00
3.[illegible]	14.369.000,00		14.369.000,00	14.369.000,00
3.[illegible]	14.369.000,00		14.369.000,00	14.369.000,00
AT[illegible]	14.369.000,00		14.369.000,00	[illegible]
15.19 08 08 033 2.882				
3.[illegible]	[illegible]		918.000,00	918.000,00
3.[illegible]	918.000,00		[illegible]	918.000,00
3.[illegible]	918.000,00		918.000,00	[illegible]
3.[illegible]	918.000,00		918.000,00	918.000,00
4.[illegible]	3.366.000,00		3.366.000,00	3.366.000,00
4.[illegible]	[illegible]		3.366.000,00	3.366.000,00
4.[illegible]	3.36[illegible]		3.366.000,[illegible]	3.366.000,00
4.[illegible]	[illegible]		3.366.000,[illegible]	3.366.000,[illegible]
AT[illegible]	4.284.000,00		4.284.000,00	4.284.000,00
15.19 08 08 033 2.884				
3.[illegible]	[illegible]		696.[illegible]	696.000,00
3.[illegible]	[illegible]		696.[illegible]	696.000,[illegible]
3.[illegible]	[illegible]		696.[illegible]	696.[illegible]
3.[illegible]	696.000,[illegible]		696.000,00	696.000,00
4.[illegible]	[illegible]		4.590.000,00	[illegible]
4.[illegible]	4.590.[illegible]		4.590.000,00	4.590.000,00
4.[illegible]	4.590.[illegible]		4.590.000,00	4.590.000,[illegible]
4.000	[illegible]		4.590.000,00	4.590.000,[illegible]
AT[illegible]	5.286.000,00		5.286.000,00	5.286.000,00
S[illegible]	53.130.000,00		53.130.000,00	53.[illegible]
15.19 08 08 034 2.884				
3.211.02 [illegible]	26.178.[illegible]		26.178.000,00	26.178.[illegible]
3.[illegible]	26.178.[illegible]		26.178.[illegible]	26.178.[illegible]
3.[illegible]	[illegible]		26.178.000,00	26.178.000,00
3.[illegible]	[illegible]		26.178.[illegible]	26.178.000,00
4.[illegible]	[illegible]		53.200.000,[illegible]	[illegible]
4.[illegible]	[illegible]		53.200.000,[illegible]	53.200.000,[illegible]
4.[illegible]	[illegible]		53.200.000,[illegible]	[illegible]
4.[illegible]	[illegible]		[illegible]	53.200.000,00
AT[illegible]	79.378.000,00		79.378.000,00	79.378.000,00
SUBPROG 034	[illegible]		[illegible]	79.378.000,[illegible]

INSPETORIA GERAL DE FI[illegible]

CLASS. ORCA.	DOTACAO	ANULACAO	[illegible]	[illegible]
PROGRAMA 08	132.508.[illegible],00		132.5[illegible]	[illegible]
15.19 08 42 188 2.877				
3.211.02 00	450.[illegible],00	30.000,00	42[illegible]	[illegible]
3.210 *	450.000,00	30.[illegible]	[illegible]	[illegible]
3.200 **	450.[illegible],00	30.000,00	420.[illegible]	[illegible]
3.000 ***	450.[illegible]	30.000,00	420.[illegible]	[illegible]
4.311.[illegible] 00	100.[illegible]		100.[illegible]	[illegible]
4.310 *	100.[illegible]		100.[illegible]	[illegible]
4.300 **	1[illegible],00		100.[illegible]	[illegible]
4.000 ***	100.[illegible]		100.[illegible]	[illegible]
ATIV. 2.877	55[illegible]	30.000,00	520.00[illegible]	[illegible]
15.19 08 42 188 2.878				
[illegible]	[illegible]		[illegible]	[illegible]
3.[illegible] ***	47[illegible]		47[illegible]	[illegible]
4.310 *	10[illegible]		10[illegible]	[illegible]
4.300 **	1[illegible]		1[illegible]	[illegible]
ATIV. 2.878	57[illegible]		57[illegible]	[illegible]
15.1[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.1[illegible]	[illegible]		[illegible]	[illegible]

ORGAO - MINISTERIO DA E[illegible]

CLASS. ORCAM. *	DOT[illegible]	[illegible]	[illegible]	[illegible]	SALDO DE CREDITO *
15.19 08 43 196 2.865					
3.211.01 00	15.844.000,		[illegible]	[illegible]	
3.211.02 00	2.765.000,		2.765.[illegible]	[illegible]	
3.210 *	18.609.000,		[illegible]	[illegible]	
3.200 **	18.609.000,		[illegible]	[illegible]	
3.000 ***	18.609.000,		[illegible]	[illegible]	
4.311.01 00	240.000,	41.[illegible]	2[illegible]9.[illegible]	[illegible]	
4.310 *	240.000,	41.[illegible]	2[illegible]9.[illegible]	[illegible]	
4.300 **	240.000,	41.[illegible]	2[illegible]9.[illegible]	[illegible]	
4.000 ***	240.000,	[illegible]	[illegible]	[illegible]	
ATIV. 2.865	18.849.000,00	[illegible]	[illegible]	[illegible]	
15.19 08 43 196 2.866					
3.211.01 00	8.521.000,		[illegible]	[illegible]	
3.211.02 00	2.343.000,		[illegible]	[illegible]	
3.210 *	10.864.000,		[illegible]	[illegible]	
3.200 **	10.864.		[illegible]	[illegible]	
3.000 ***	10.864.000,		[illegible]	[illegible]	
4.311.01 00	718.000,		[illegible]	[illegible]	
4.310 *	718.000,		[illegible]	[illegible]	
4.300 **	718.000,		[illegible]	[illegible]	
4.000 ***	718.		[illegible]	[illegible]	
ATIV. 2.866	11.582.000,		[illegible]	[illegible]	
15.19 08 43 196 2.869					
3.211.01 00	40.275.		[illegible]	[illegible]	
3.211.02 00	1.054.		[illegible]	[illegible]	
3.210 *	41.329.		[illegible]	[illegible]	
3.200 **	41.329.000,		[illegible]	[illegible]	
3.000 ***	41.329.000,		[illegible]	[illegible]	
4.311.01 00	653.000,		[illegible]	[illegible]	
4.310 *	653.		[illegible]	[illegible]	
4.300 **	653.		[illegible]	[illegible]	
4.000 ***	653.		[illegible]	[illegible]	
ATIV. 2.869	41.982.000,		[illegible]	[illegible]	
15.19 08 43 196 2.875					
3.211.02 00	2.[illegible]		[illegible]	[illegible]	
3.210 *	2.94[illegible].000,		[illegible]	[illegible]	
3.200 **	2.94[illegible].000,		[illegible]	[illegible]	
3.000 ***	2.946.00[illegible]		[illegible]	[illegible]	
4.311.01 00	270.000,00	10[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
4.30[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

[illegible]

DEMONSTRATIVO DA EXECUC[illegible]

ORGAO = MINISTERIO DA EDUCACAO E CULTURA   UNIDADE = [illegible]

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADA *	[illegible]
4.000 ***	270.000,00	162.000,00	108.000,00	108.000,00	
ATIV. 2.875	3.210.000,00	162.000,00	3.048.000,00	3.048.000,[illegible]	
15.19 08 43 196 2.879					
3.211.01 00	21.[illegible]		[illegible]	[illegible]	
3.211.02 00	600.000,00		600.000,00	600.000,[illegible]	
3.210 *	22.544.000,00		22.544.000,00	22.544.000,[illegible]	
3.200 **	22.544.000,00		22.544.000,00	22.544.000,[illegible]	
3.000 ***	22.544.000,00		22.544.000,00	22.544.[illegible]	
ATIV. 2.[illegible]	[illegible]		[illegible]	[illegible]	
15.19 08 43 196 2.882					
3.211.02 00	275.000,00		275.000,00	27[illegible]	
3.210 *	275.000,00		275.000,00	275.000,[illegible]	
3.200 **	275.000,00		275.000,00	275.[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	
ATIV. 2.882	275.000,00		275.000,00	275.000,[illegible]	
15.19 08 43 196 2.885					
3.211.01 00	13.351.000,00		13.351.[illegible]	[illegible]	
3.211.02 00	1.760.000,00		1.760.000,00	1.[illegible]	
3.210 *	15.111.000,00		15.111.000,00	15.111.000,[illegible]	
3.200 **	15.111.000,00		15.111.000,00	15.111.000,[illegible]	
3.000 ***	15.111.000,00		15.111.000,00	15.111.000,[illegible]	
4.311.01 00	123.000,00		123.000,00	123.000,[illegible]	
4.310 *	123.000,00		123.000,00	123.000,[illegible]	
4.300 **	123.000,00		123.000,00	123.[illegible]	
4.000 ***	123.000,00		123.000,00	123.[illegible]	
ATIV. 2.885	15.234.000,00		15.234.000,00	15.234.000,[illegible]	
15.19 08 43 196 2.886					
3.211.01 00	17.468.000,00		17.468.[illegible]	[illegible]	
3.211.02 00	1.985.000,00		1.985.000,00	1.[illegible]	
3.210 *	19.453.000,00		19.453.000,00	19.453.000,[illegible]	
3.200 **	19.453.000,00		19.453.000,00	19.453.000,[illegible]	
3.000 ***	19.453.000,00		19.453.000,00	19.[illegible]	
4.311.01 [illegible]	[illegible]		[illegible]	[illegible]	
4.310 *	150.000,00		150.[illegible]	[illegible]	
4.300 **	150.000,00		150.000,00	150.[illegible]	
4.000 ***	150.000,00		150.000,00	150.000,[illegible]	
ATIV. [illegible]	[illegible]		[illegible]	[illegible]	
15.19 08 43 196 2.[illegible]					

CLASS. ORCAM. *					SALDO DE CREDITO *
3.211.01 00	1[illegible].5[illegible]		[illegible]	[illegible]	
3.211.02 00	1.[illegible]		[illegible]	[illegible]	
3.210 *	12.[illegible]		[illegible]	[illegible]	
3.200 **	12.4[illegible]		[illegible]	[illegible]	
3.000 ***	12.[illegible]		[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
4.310 *	[illegible]	[illegible]	[illegible]	[illegible]	
4.300 **	[illegible]	22[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	22[illegible]	[illegible]	[illegible]	
ATIV. 2.587	13.[illegible]	[illegible]	[illegible]	[illegible]	
15.19 08 43 196 2.888					
3.211.02 [illegible]	[illegible]		[illegible]	[illegible]	
3.210 *	[illegible]		[illegible]	[illegible]	
3.200 **	[illegible]		[illegible]	[illegible]	
3.000 ***	[illegible]		[illegible]	[illegible]	
4.311.01 [illegible]	[illegible]		[illegible]	[illegible]	
4.310 *	[illegible]		[illegible]	[illegible]	
4.300 **	[illegible]		[illegible]	[illegible]	
4.000 ***	[illegible]		[illegible]	[illegible]	
ATIV. 2.8[illegible]	[illegible]		[illegible]	[illegible]	
SUBPROG 196	146.[illegible]	[illegible]	[illegible]	[illegible]	
15.19 08 43 197 2.829					
3.211.01 00	1[illegible]2.[illegible]		[illegible]	[illegible]	
3.211.02 00	15.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.210 *	118.1[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.200 **	118.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.000 ***	118.1[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.311.01 00	[illegible]		[illegible]	[illegible]	
4.310 *	[illegible]		[illegible]	[illegible]	
4.300 **	[illegible]		[illegible]	[illegible]	
4.000 ***	[illegible]		[illegible]	[illegible]	
ATIV. 2.829	119.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.19 08 43 197 2.834					
3.211.01 00	87.[illegible]		[illegible]	[illegible]	
3.211.02 00	1[illegible].[illegible]		[illegible]	[illegible]	[illegible]
3.210 *	98.[illegible]		[illegible]	[illegible]	[illegible]
3.200 **	9[illegible].[illegible]		[illegible]	[illegible]	[illegible]
3.000 ***	9[illegible].[illegible]		[illegible]	[illegible]	[illegible]
4.311.01 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
4.310 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

CLASS.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ATIV. 2.834	98.747.000,00	150.000,00	98.597.000,00	98.597.000,00	5.01[illegible]
15.19 08 43 197 2.838					
3.211.01 00	94[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
3.[illegible] *	[illegible]	200.000,00	106.510.000,00	106.510.000,00	5.[illegible]67.[illegible]
3.200 **	106.710.000,00	200.000,00	106.510.000,00	106.51[illegible]	5.[illegible]67.[illegible]
3.[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
4.310 *	650.000,00	40.000,00	610.000,00	[illegible]	
4.300 **	650.000,00	40.000,00	610.000,00	610.[illegible]	
4.000 ***	650.000,00	40.000,00	610.000,00	61[illegible]	
ATIV. 2.838	107.500.000,00	240.000,00	107.120.000,00	107.12[illegible]	[illegible]
15.19 08 43 197 2.86[illegible]					
3.211.02 00	10.000,00		10.000,[illegible]	[illegible]	
3.210 *	10.000,00		10.000,00	[illegible]	
3.200 **	10.000,00		10.000,00	10.[illegible]	
3.000 ***	10.000,00		10.000,00	10.[illegible]	
4.311.01 00	20.000,00		20.000,00	20.[illegible]	
4.310 *	20.000,00		20.000,00	20.[illegible]	
4.300 **	20.000,00		20.000,00	20.[illegible]	
4.000 ***	20.000,00		20.000,00	20.000.[illegible]	
ATIV. 2.860	30.000,00		30.000,00	30.[illegible]	
15.19 08 43 197 2.877					
3.211.02 00	770.000,00		770.000,[illegible]	[illegible]	
3.210 *	770.000,00		770.000,00	77[illegible]	
3.200 **	770.000,00		770.000,00	77[illegible]	
3.000 ***	770.000,00		770.000,00	77[illegible]	
4.311.01 00	100.000,00	50.000,00	50.000,00	5[illegible]	
4.310 *	100.000,00	50.000,00	50.000,00	50.[illegible]	
4.300 **	100.000,00	50.000,00	50.000,00	50.[illegible]	
4.000 ***	100.000,00	50.000,00	50.000,00	50.000.[illegible]	
ATIV. 2.877	870.000,00	50.000,00	820.000,00	820.[illegible]	
15.19 08 43 197 2.878					
3.[illegible]	[illegible]		[illegible]	[illegible]	
3.210 *	480.000,00		480.000,00	480.[illegible]	
3.[illegible] **	[illegible]		[illegible]	[illegible]	
3.000 ***	480.000,00		480.000,00	480.[illegible]	
[illegible].311.01 00	480.000,00		480.000,00	480.[illegible]	
4.31[illegible]	[illegible]		[illegible]	[illegible]	

INSPETORIA GERAL DE FINANCAS — DEZEMBRO - 1979 — FOLHA 385

DEMONSTRATIVO DA EXECUCAO DA DESPESA — CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA EDUCACAO E CULTURA — UNIDADE - SECRET. DE ENSINO SUPERIOR - ENT. SUPERVISIONADAS

4.300 **	[illegible]		[illegible]	[illegible]	
4.000 ***	480.000,00		480.000,00	480.00[illegible]	
ATIV. 2.878	960.000,00		960.000,00	960.00[illegible]	
15.19 08 43 197 2.886					
3.211.01 00	5.777.000,00		5.777.000,00	5.777.[illegible]	
3.211.02 00	170.000,00		170.000,00	170.000,	
3.210 *	5.947.000,00		5.947.000,00	5.947.000,	
3.200 **	5.947.000,00		5.947.000,00	5.947.000,	
3.000 ***	5.947.[illegible]		5.947.000,00	5.947.000,	
4.311.01 00	80.000,00		80.000,00	80.000,	
4.310 *	[illegible]		80.000,00	[illegible]	
4.300 **	80.000,00		80.000,00	80.000,	
4.000 ***	[illegible]		80.000,00	[illegible]	
ATIV. 2.886	6.027.000,00		6.027.000,00	6.027.[illegible]	
SUBPROG 197	333.[illegible]57.000,00	540.000,00	332.517.000,00	332.517.[illegible]	[illegible]
15.19 [illegible] 199 2.[illegible]					
3.211.01 00	[illegible]		[illegible]	[illegible]	
3.211.02 00	30.000,00		30.000,00	3[illegible]	
3.210 *	3.789.000,00		3.789.000,00	3.789.000,	
3.200 **	3.789.[illegible]		3.789.000,00	3.789.[illegible]	
3.000 ***	3.789.000,00		3.789.000,00	3.789.000,	
4.311.01 00	40.000,00		40.000,00	40.000,	
4.310 *	40.000,00		40.000,00	40.000,	
4.300 **	40.000,00		40.000,00	40.000,	
4.000 ***	40.000,00		40.000,00	40.000,	
ATIV. 2.868	3.829.000,00		3.829.000,00	3.[illegible]	
15.19 08 43 199 2.885					
3.211.01 00	14.007.000,00		14.007.000,00	14.007.[illegible]	
3.[illegible]	[illegible]		[illegible]	[illegible]	
3.210 *	14.113.[illegible]		[illegible]	[illegible]	
3.200 **	14.113.000,00		14.113.000,00	14.113.000,	
3.000 ***	14.113.000,00		14.113.000,00	14.113.000,	
4.311.01 00	88.000,00		88.000,00	88.000,	
4.310 *	88.000,00		88.000,00	88.000,	
4.300 **	88.000,00		88.000,00	88.000,	
4.000 ***	88.000,00		88.000,00	88.000,	
ATIV. 2.885	14.201.000,00		14.201.000,00	14.201.[illegible]	
SUBPROG 199	18.[illegible]		18.030.000,00	18.[illegible]	
PROGRAMA 43	499.299.000,00	1.441.000,00	497.858.000,00	497.858.000,00	1.[illegible]

MINISTERIO DA FAZENDA

L-102330-36/067

I [illegible]

DEMONSTRA [illegible]

ORGAO - MINISTERI [illegible]

CLASS. ORC. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.19 08 44 021 1.884				
3.211.02 00	90.000,00		90.000,[illegible]	[illegible]
3.210 *	90.000,00		90.000,00	90.000,[illegible]
3.200 **	90.000,00		90.000,00	9[illegible]
3.000 ***	90.000,00		90.000,00	90.[illegible]
4.311.01 00	20.000,00		20.000,00	20.[illegible]
4.310 *	20.000,00		20.000,00	20.000,[illegible]
4.300 **	20.000,00		20.000,00	20.[illegible]
4.000 ***	20.000,00		20.000,00	20.[illegible]
PROJ. 1.884	110.000,00		110.000,[illegible]	[illegible]
15.19 08 44 021 1.889				
3.[illegible]	[illegible]		[illegible]	[illegible]
3.[illegible]	[illegible].000,00	200.000,00	100.000,00	100.[illegible]
3.[illegible]	[illegible].980.000,00	200.000,00	4.780.000,00	4.78[illegible]
3.[illegible] **	[illegible]	200.000,00	4.780.000,00	4.[illegible]
3.[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]
PROJ. 1.889	4.980.000,00	200.000,00	4.780.000,00	4.[illegible]
SUBPROG 021	5.090.000,00	200.000,[illegible]	[illegible]	[illegible]
15.19 08 44 025 1.848				
4.311.01 00	3.000.000,00	252.000,00	2.748.000,00	2.748.000,[illegible]
4.310 *	3.000.000,00	252.000,00	2.748.000,00	2.748.000,[illegible]
4.300 **	3.000.000,00	252.000,00	2.748.000,00	2.748.000,[illegible]
4.000 ***	3.000.000,00	252.000,00	2.748.000,00	2.748.[illegible]
PROJ. 1.848	3.000.000,00	252.000,00	2.748.000,00	2.[illegible]
15.19 08 44 025 1.849				
4.311.01 00	500.000,00		500.000,00	500.000,[illegible]
4.310 *	500.000,00		500.000,[illegible]	[illegible]
4.300 **	500.000,00		500.000,00	500.[illegible]
4.000 ***	500.000,00		500.000,[illegible]	[illegible]
PROJ. 1.849	500.000,00		500.000,00	500.000,[illegible]
15.19 08 44 025 1.85[illegible]				
4.311.01 00	5.000.000,00	1.000.000,00	4.000.000,[illegible]	[illegible]
4.310 *	5.000.000,00	1.000.000,00	4.000.000,00	4.[illegible]
4.300 **	5.000.000,00	1.000.000,00	4.000.000,00	4.000.000,[illegible]
4.000 ***	5.000.000,00	1.000.000,00	4.000.000,00	4.000.[illegible]
PROJ. 1.850	5.000.000,00	1.000.000,00	4.000.[illegible]	[illegible]
15.19 08 44 025 1.[illegible]				

CLASS. ORCAM. *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.311.01 00	3.[illegible]00.000,00	503.000,0[illegible]	[illegible]	[illegible]	
4.310 *	3.[illegible]00.000,00	503.000,0[illegible]	[illegible]	[illegible]	
4.300 **	3.[illegible]00.000,00	503.000,0[illegible]	[illegible]	[illegible]	
4.000 ***	3.[illegible]00.000,00	503.000,00	[illegible]	[illegible]	
PROJ. 1.851	3.100.000,00	503.000,[illegible]	[illegible]	[illegible]	
15.19 08 44 025 1.852					
4.311.01 00	3.[illegible]	300.000,0[illegible]	[illegible]	[illegible]	
4.310 *	3.[illegible]	300.000,[illegible]	[illegible]	[illegible]	
4.300 **	3.[illegible]	300.000,[illegible]	[illegible]	[illegible]	
4.000 ***	3.[illegible]	300.000,[illegible]	[illegible]	[illegible]	
PROJ. 1.852	3.[illegible]	300.000,[illegible]	[illegible]	[illegible]	
15.19 08 44 025 1.853					
4.311.01 00	3.[illegible]		[illegible]	[illegible]	
4.310 *	3.[illegible]		[illegible]	[illegible]	
4.300 **	3.[illegible]		[illegible]	[illegible]	
4.000 ***	3.[illegible]		[illegible]	[illegible]	
PROJ. 1.853	3.[illegible]		[illegible]	[illegible]	
15.19 08 44 025 1.854					
4.311.01 00	2.[illegible]		[illegible]	[illegible]	
4.310 *	2.[illegible]		[illegible]	[illegible]	
4.300 **	2.[illegible]		[illegible]	[illegible]	
4.000 ***	2.[illegible]		[illegible]	[illegible]	
PROJ. 1.854	2.[illegible]		[illegible]	[illegible]	
15.19 08 44 025 1.856					
4.311.01 00	8.[illegible]		[illegible]	[illegible]	
4.310 *	8.[illegible]		[illegible]	[illegible]	
4.300 **	8.[illegible]		[illegible]	[illegible]	
4.000 ***	8.[illegible]		[illegible]	[illegible]	
PROJ. 1.856	8.[illegible]		[illegible]	[illegible]	
15.19 08 44 025 1.857					
4.311.01 00	121.[illegible],00	1.183.[illegible]	[illegible]	[illegible]	[illegible]
4.310 *	121.[illegible],00	1.183.[illegible]	[illegible]	[illegible]	[illegible]
4.300 **	121.[illegible],00	1.183.[illegible]	[illegible]	[illegible]	[illegible]
4.000 ***	121.[illegible],00	1.183.000,[illegible]	[illegible]	[illegible]	[illegible]
PROJ. 1.857	121.[illegible],00	1.183.[illegible]	[illegible]	[illegible]	[illegible]

15.19 08 44 025 1.[illegible]

INSPETORIA GERAL DE FINANCAS

DEMONSTRATIVO DA EXECUCAO DA DESPESA

CLASS.				
3.211. [illegible]	[illegible]		[illegible]	[illegible]
3.21[illegible] *	[illegible]		[illegible]	[illegible]
3.[illegible] **	[illegible]		[illegible]	[illegible]
3.[illegible] ***	[illegible]		[illegible]	[illegible]
PROJ. 1.[illegible]	[illegible]		[illegible]	[illegible]
15.19 08 44 025 1.871				
4.311.01 00	4.[illegible].000,00	2.211.000,00	1.789.000,00	1.789.000,[illegible]
4.310 *	4.000.000,00	2.211.000,00	1.789.000,00	1.789.[illegible]
4.300 **	4.000.000,00	2.211.000,00	1.789.000,00	1.789.00[illegible]
4.000 ***	4.000.000,00	2.211.000,00	1.789.000,00	1.789.[illegible]
PROJ. 1.871	4.000.000,00	2.211.000,00	1.789.000,00	1.789.000,[illegible]
15.19 08 44 025 1.928				
4.311.01 00	10.000.000,00	1.000.000,00	9.000.000,[illegible]	[illegible]
4.310 *	10.000.000,00	1.000.000,00	9.000.000,00	9.000.[illegible]
4.300 **	10.000.000,00	1.000.000,00	9.000.000,00	9.[illegible]
4.000 ***	10.000.000,00	1.000.000,00	9.000.000,00	9.000.000,[illegible]
PROJ. 1.928	10.000.000,00	1.000.000,00	9.000.000,00	9.000.000,[illegible]
SUBPROG 025	163.500.000,00	6.449.000,00	157.051.000,[illegible]	[illegible]
15.19 08 44 045 1.881				
3.211.02 00	750.000,00		750.000,00	750.000,[illegible]
3.210 *	750.000,00		750.000,00	750.[illegible]
3.200 **	750.000,00		750.000,00	750.[illegible]
3.000 ***	750.000,00		750.000,00	750.[illegible]
PROJ. 1.881	750.000,00		750.000,00	750.[illegible]
15.19 08 44 045 1.882				
3.211.02 [illegible]	[illegible]		[illegible]	[illegible]
3.210 *	500.000,00		500.000,00	500.[illegible]
3.200 **	500.000,00		500.000,00	500.[illegible]
3.000 ***	500.000,00		500.000,00	500.00[illegible]
PROJ. 1.882	500.000,00		500.000,00	500.[illegible]
15.19 08 44 045 1.886				
3.211.02 00	200.000,00		200.000,00	200.[illegible]
3.210 *	200.000,00		200.000,00	200.000,[illegible]
3.200 **	200.000,00		200.000,00	200.000,[illegible]
3.000 ***	200.000,00		200.000,00	200.000,[illegible]
4.311.01 00	200.000,00		200.000,00	200.[illegible]
4.310 *	200.000,00		200.000,00	200.[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA   UNIDADE - SECRET. DE ENSINO SUPERIOR - ENT. SUPERVISIONADAS

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO DE CREDITO *
4.300 **	200.000,00		200.000,00	200.000,		
4.000 ***	200.000,00		200.000,00	200.000,		
PROJ. 1.886	400.000,00		400.000,00	400.000,		
SUBPROG 045	1.650.000,00		1.650.000,00	1.65[illegible]		
15.19 08 44 054 2.853						
3.211.02 00	1.658.000,00		1.658.000,00	1.658.000,		
3.210 *	1.658.000,00		1.658.000,00	1.658.000,		
3.200 **	1.658.000,00		1.658.000,00	1.658.000,		
3.000 ***	1.658.000,00		1.658.000,00	1.658.000,		
4.311.01 00	400.000,00		400.000,00	400.000,		
4.310 *	400.000,00		400.000,00	400.000,		
4.300 **	400.000,00		400.000,00	400.000,		
4.000 ***	400.000,00		400.000,00	400.000,		
ATIV. 2.853	2.058.000,00		2.058.[illegible]	[illegible]		
15.19 08 44 054 2.856						
3.211.02 00	300.000,00		300.000,00	300.000,		
3.210 *	300.000,00		300.000,00	300.000,		
3.200 **	300.000,00		300.000,	[illegible]		
3.000 ***	300.000,00		300.[illegible]	[illegible]		
ATIV. 2.856	300.000,00		300.000,00	3[illegible]		
15.19 08 44 054 2.860						
3.211.01 00	3.493.000,00		3.493.000,	[illegible]		
3.211.02 00	1.370.000,00		1.370.000,00	1.[illegible]		
3.210 *	4.863.000,00		4.863.000,00	4.863.000,		
3.200 **	4.863.000,00		4.863.000,00	4.863.000,		
3.000 ***	4.863.000,00		4.863.000,00	4.863.000,		
4.311.01 00	200.000,00		200.000,	[illegible]		
4.310 *	200.000,00		200.[illegible]	[illegible]		
4.300 **	200.000,00		200.[illegible]	[illegible]		
4.000 ***	200.000,00		200.000,	[illegible]		
ATIV. 2.860	5.063.000,00		5.063.000,00	5.063.000,		
15.19 08 44 054 2.867						
3.211.01	1.[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
3.210 *	3.[illegible]		[illegible]	[illegible]		
3.200 **	3.[illegible]		[illegible]	[illegible]		
3.000 ***	3.[illegible]		[illegible]	[illegible]		
ATIV. 2.867	[illegible]		[illegible]	[illegible]		

DEMONSTRATIVO DA EXECUCA[illegible] [illegible]ITOS ORCAMENTARIOS

[illegible] - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - SECRET. DE ENSINO SUPERIOR - ENT. SUPERVIS[illegible]

15.19 08 44 054 2.869					
3.211.02 00		1.629.000,00		1.629.000,00	[illegible]
3.210	*	1.629.000,00		1.629.000,00	1.629.000,
3.200	**	1.629.000,00		1.629.000,00	1.629.[illegible]
3.000	***	1.629.000,00		1.629.000,00	1.629.[illegible]
4.311.01 00		1.686.000,00		1.686.000,00	1.[illegible]
4.310	*	1.686.000,00		1.686.000,00	1.686.[illegible]
4.300	**	1.686.000,00		1.686.000,00	1.686.[illegible]
[illegible]	***	[illegible]		[illegible]	[illegible]
ATIV. 2.869		3.315.000,00		3.315.000,[illegible]	[illegible]
15.19 08 44 054 2.870					
3.211.02 00		450.000,00		450.000,00	[illegible]
[illegible]		[illegible]		[illegible]	[illegible]
3.200	**	450.000,00		450.000,00	450.[illegible]
3.000	***	450.000,00		450.000,00	450.[illegible]
4.311.01 00		100.000,00		100.000,00	100.[illegible]
4.310	*	100.000,00		100.000,00	100.[illegible]
4.300	**	100.000,00		100.000,00	100.[illegible]
4.000	***	100.000,00		100.000,00	100.[illegible]
ATIV. 2.870		550.000,00		55[illegible]	[illegible]
15.19 08 44 054 2.874					
3.211.02 00		560.000,00		560.000,[illegible]	[illegible]
3.210	*	560.000,00		560.000,00	56[illegible]
3.200	**	560.000,00		560.000,00	56[illegible]
3.000	***	560.000,00		560.000,[illegible]	[illegible]
ATIV. 2.874		560.000,00		560.000,[illegible]	[illegible]
15.19 08 44 054 2.875					
3.211.02 00		650.000,00	150.000,[illegible]	[illegible]	[illegible]
3.210	*	650.000,00	150.000,00	500.000,00	50[illegible]
3.200	**	650.000,00	150.000,00	500.000,00	50[illegible]
3.000	***	650.000,00	150.000,00	500.000,00	50[illegible]
[illegible]		[illegible]		[illegible]	[illegible]
4.310	*	430.000,00		430.000,00	430.000,[illegible]
4.300	**	[illegible]		[illegible]	[illegible]
4.000	***	430.000,00		430.[illegible]	[illegible]
ATIV. 2.875		1.[illegible]0.000,00	150.000,00	930.000,00	930.[illegible]
15.19 08 44 054 2.877					
3.211.02		[illegible]	[illegible]	[illegible]	[illegible]
3.21[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

CL[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.200 **	[illegible]	[illegible]	[illegible]	[illegible]
3.000 ***	1.500.000,00	300.000,00	1.200.000,00	1.200.000,
ATIV. 2.877	1.500.000,00	300.000,00	1.200.000,00	1.200.000,
15.19 08 44 054 2.878				
3.211.02 00	870.000,00		870.000,00	870.000,
3.210 *	870.000,00		870.000,00	870.000,
3.200 **	870.000,00		870.000,00	870.000,
3.000 ***	870.000,00		870.000,00	870.000,
ATIV. 2.878	870.000,00		870.000,	[illegible]
15.19 08 44 054 2.879				
3.211.02 00	388.000,00		388.000,00	388.000,
3.210 *	388.000,00		388.000,00	388.000,
3.200 **	388.000,00		388.000,00	388.000,
3.[illegible]	[illegible]		[illegible]	[illegible]
4.311.01 00	49.000,00		49.000,00	49.000,
4.310 *	49.000,00		49.000,00	49.000,
4.300 **	49.000,00		49.000,00	49.000,
4.000 ***	49.000,00		49.000,00	49.000,
ATIV. 2.879	437.000,00		437.000,	[illegible]
15.19 08 44 054 2.881				
3.211.02 00	3.127.000,00		3.127.000,00	3.127.[illegible]
3.210 *	3.127.000,00		3.127.000,00	3.127.000,
3.200 **	3.127.000,00		3.127.000,00	3.[illegible]
3.000 ***	3.127.000,00		3.127.000,	[illegible]
ATIV. 2.881	3.127.000,00		3.127.000,00	3.[illegible]
15.19 08 44 054 2.886				
3.211.02 00	540.000,00		540.000,00	[illegible]
3.210 *	540.000,00		540.000,	[illegible]
3.200 **	540.000,00		540.000,	[illegible]
3.000 ***	540.000,00		540.000,00	540.000,
ATIV. 2.886	540.000,00		540.000,00	540.000,
15.19 08 44 054 2.887				
3.211.01 00	300.000,00		300.000,00	300.[illegible]
3.211.02 00	1.050.000,00		1.050.000,00	1.050.000,
3.210 *	1.350.000,00		1.350.000,00	1.350.000,
3.200 **	1.350.000,00		1.350.000,00	1.350.000,
3.000 ***	1.350.000,00		1.350.000,00	1.350.[illegible]
4.311.01	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO DA DESP[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - SECRET. DE [illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG 054	25.243.000,00	690.000,00	24.553.000,00	24.553.000,
15.19 08 44 205 1.851				
3.211.01 00	12.790.000,00		12.790.000,00	12.790.000,
3.210 *	12.790.000,00		12.790.000,00	12.79[illegible]
3.200 **	12.790.000,00		12.790.000,00	12.[illegible]
3.000 ***	12.790.000,00		12.790.000,00	12.79[illegible]
PROJ. 1.851	12.790.000,00		12.790.000,00	12.790.000,
15.19 08 44 205 1.852				
3.211.01 00	13.492.000,00		13.492.000,00	13.492.[illegible]
3.210 *	13.492.000,00		13.492.000,00	13.492.[illegible]
3.200 **	13.492.000,00		13.492.000,00	13.492.000,
3.000 ***	13.492.000,00		13.492.000,00	13.492.[illegible]
PROJ. 1.852	13.492.000,00		13.492.000,	[illegible]
15.19 08 44 205 1.853				
3.211.01 00	12.199.000,00		12.199.000,00	12.199.000,
3.210 *	12.199.000,00		12.199.000,00	12.199.000,
3.200 **	12.199.000,00		12.199.000,00	12.199.000,
3.000 ***	12.199.000,00		12.199.000,	[illegible]
PROJ. 1.853	12.199.000,00		12.199.000,00	12.[illegible]
15.19 08 44 205 1.857				
3.211.01 00	7.450.000,00	2.199.000,00	5.251.000,00	5.251.000,
3.210 *	7.450.000,00	2.199.000,00	5.251.000,00	5.[illegible]
3.200 **	7.450.000,00	2.199.000,00	5.251.000,00	5.[illegible]
3.000 ***	7.450.000,00	2.199.000,00	5.251.000,00	5.[illegible]
PROJ. 1.857	7.450.000,00	2.199.000,00	5.251.000,00	5.251.000,
15.19 08 44 205 1.858				
3.211.01 00	8.744.000,00		8.744.000,00	8.744.000,
3.210 *	8.744.000,00		8.744.000,00	8.744.[illegible]
3.200 **	8.744.000,00		8.744.000,00	8.744.[illegible]
3.000 ***	8.744.000,00		8.744.000,00	8.744.000,
PROJ. 1.858	8.744.000,00		8.744.000,00	8.744.[illegible]
15.19 [illegible]				

D E M O N S T R A T I V O   D A   E X E C U C A O   D A   D E S P E S A

ORGAO - MINISTERIO DA EDUCACAO E CULTURA   UNIDADE - SECRET. DE ENSINO SUPERIOR - ENT. SUPERVISIONADAS

[illegible]				
3.211.01 00	[illegible]		[illegible]	[illegible]
3.210 *	13.724.000,10		13.724.000,00	13.724.000,
3.200 **	13.724.000,00		13.724.000,00	13.724.000,
3.000 ***	13.724.000,00		13.724.000,00	13.724.000,
4.311.01 00	2.200.000,00	1.215.000,00	985.000,00	985.000,
4.310 *	2.2[illegible]	1.215.000,00	985.000,00	985.000,
4.300 **	2.2[illegible]	1.215.000,00	985.000,00	985.000,
4.000 ***	2.200.000,00	1.215.000,00	985.000,00	985.000,
PROJ. 1.863	15.924.[illegible]	1.215.000,00	14.709.000,00	14.709.000,
15.19 08 44 205 1.865				
3.211.01 00	16.997.000,00		16.997.000,00	[illegible]
3.211.02 00	1.100.000,00	125.000,00	975.000,00	975.000,
3.210 *	18. 97.000,00	125.000,00	17.972.000,00	17.972.000,
3.200 **	18.097.000,00	125.000,00	17.972.000,00	17.972.000,
3.000 ***	18. 97.000,00	125.000,00	17.972.000,00	17.972. [illegible]
4.311.01 00	2.220.000,00	415.000,00	1.805.000,00	1.805.[illegible]
4.310 *	2.220.000,00	415.000,00	1.805.000,00	1.805.000,
4.300 **	2.220.000,00	415.000,00	1.805.000,00	1.805.000,
4.000 ***	2.22 .000,00	415.000,00	1.805.000,00	1.805.000,
PROJ. 1.865	20.317.000,00	540.000,00	19.777.000,	[illegible]
15.19 08 44 205 1.868				
4.311.01 00	100.000,00		100.000,00	100.000,
4.310 *	100.000,00		100.000,00	100.[illegible]
4.300 **	100.000,00		100.000,00	100.000,
4.000 ***	100.000,00		100.000,00	100.000,
PROJ. 1.868	[illegible]		100.000,	[illegible]
15.19 08 44 205 1.869				
3.211.01 00	28.699.000,00		[illegible]	[illegible]
3.210 *	28.699.000,00		[illegible]	[illegible]
3.200 **	28.699.000,00		28.699.000,00	28.699.
3.000 ***	28.699.000,00		[illegible]	[illegible]
PROJ. 1.869	28.699.000,00		28.699.000,00	[illegible]
15.19 08 44 205 1.87				
3.211.01 00	7.251.000,00		[illegible]	[illegible]
3.211.02 00	1.000.000,00		[illegible]	[illegible]
3.210 *	8.251.000,00		8.251.000,00	8.251.000,
3.200 **	8.251.000,00		8.251.000,00	8.251.000,
3.000 ***	8.251.000,00		8.251.000,00	8.251.000,
[illegible]		[illegible]	[illegible]	[illegible]
4.310 *	[illegible]	250.000,00	[illegible]	[illegible]

MINISTERIO DA FAZENDA L-102330-36/067

INSPETORIA GERAL DE FINANCAS DEZEMBRO - 1979 FOLHA 394

DEMONSTRATIVO DA EXECUCAO DA DESPESA CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - SECRET. DE ENSINO SUPERIOR - ENT. SUPERVISIO[illegible]

CLASS. ORCAM. *	[illegible]	[illegible]	[illegible]	[illegible]
4.300 **	500.000,00	250.000,00	250.000,00	250.000,
4.000 ***	500.000,00	250.000,00	250.000,00	250.000,
PROJ. 1.870	6.751.000,00	250.000,00	6.501.000,00	6.501.000,
15.19 08 44 205 1.872				
3.211.02 00	320.000,00		320.000,00	320.000,
3.210 *	320.000,00		320.000,00	320.000,
3.200 **	320.000,00		320.000,00	320.000,
3.000 ***	320.000,00		320.000,00	320.000,
4.311.01 00	280.000,00		280.000,00	280.000,
4.310 *	280.000,00		280.000,00	280.000,
4.300 **	280.000,00		280.000,00	[illegible]
4.000 ***	280.000,00		280.000,00	280.000,
PROJ. 1.872	600.000,00		600.000,00	600.000,
15.19 08 44 205 1.873				
3.211.01 00	5.490.000,00		5.490.000,00	[illegible]
3.211.02 00	1.728.000,00	100.000,00	1.628.000,00	1.628.000,
3.210 *	7.218.000,00	100.000,00	7.118.000,00	7.118.000,
3.200 **	7.218.000,00	100.000,00	7.118.000,00	7.118.000,
3.000 ***	7.218.000,00	100.000,00	7.118.000,00	[illegible]
4.311.01 00	130.000,00	50.000,00	80.000,	[illegible]
4.310 *	130.000,00	50.000,00	80.000,00	[illegible]
4.300 **	130.000,00	50.000,00	80.000,00	[illegible]
4.000 ***	130.000,00	50.000,00	80.000,00	[illegible]
PROJ. 1.873	7.348.000,00	150.000,00	7.198.000,	[illegible]
15.19 08 44 205 1.874				
3.211.01 00	26.718.000,00		26.718.000,00	26.718.000,
3.210 *	26.718.000,00		26.718.000,00	26.718.000,
3.200 **	26.718.000,00		26.718.000,00	26.718.000,
3.000 ***	26.718.000,00		26.718.000,00	26.718.
4.311.01 00	4.000.000,00		4.000.000,00	4.000.
4.310 *	4.000.000,00		4.000.000,00	4.000.
4.300 **	4.000.000,00		4.000.000,00	4.000.000,
4.000 ***	4.000.000,00		4.000.000,00	4.000.
PROJ. 1.874	30.718.000,00		30.718.000,00	30.718.
15.19 08 44 205 1.875				
3.211.01 00	15.642.000,00		15.642.000,00	15.642.000,
3.210 *	15.642.000,00		15.642.000,00	15.642.000,
3.200 **	15.642.000,00		15.642.000,00	15.642.000,
3.000 ***	15.642.000,00		15.642.000,00	15.642.
PROJ. 1.875	15.642.000,00		15.642.000,00	15.642.

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - SECRET. DE ENSINO SUPERIOR - ENT. SUPERVISIONADAS

CLASS.	[illegible]	[illegible]	[illegible]	[illegible]
15.19 08 44 205 1.877				
3.211.02 00	1.400.000,00	93.000,00	1.307.000,00	1.307.000,
3.210 *	1.400.000,00	93.000,00	1.307.000,00	1.307.[illegible]
3.200 **	1.400.000,00	93.000,00	1.307.000,00	1.307.000,
3.000 ***	1.400.000,00	93.000,00	1.307.000,00	1.307.000,
4.311.01 00	200.000,00		200.000,00	200.[illegible]
4.310 *	200.000,00		200.000,00	200.000,
4.300 **	200.000,00		200.000,00	200.000,
4.000 ***	200.000,00		200.000,00	200.000,
PROJ. 1.877	1.600.000,00	93.000,00	1.507.000,00	1.[illegible]
15.19 08 44 205 1.878				
3.211.02 00	230.000,00		230.000,00	230.000,
3.[illegible] *	[illegible].000,00		230.000,00	230.[illegible]
3.[illegible] **	[illegible]		[illegible]	[illegible]
[illegible] ***	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible] *	[illegible].000,00		600.000,00	6[illegible]
[illegible] **	[illegible]		[illegible]	[illegible]
[illegible] ***	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
15.19 08 44 205 1.879				
3.211.01 00	10.630.000,00	1.026.000,00	9.604.000,00	9.604.[illegible]
3.211.02 00	1.000.000,00		1.000.000,00	1.000.[illegible]
3.210 *	11.630.000,00	1.026.000,00	10.604.000,00	10.[illegible]
3.200 **	11.630.000,00	1.026.000,00	10.604.000,00	10.[illegible]
3.000 ***	11.630.000,00	1.026.000,00	10.604.000,[illegible]	[illegible]
PROJ. 1.879	11.630.000,00	1.026.000,00	10.604.000,00	10.[illegible]
15.19 08 44 205 1.88[illegible]				
3.211.01 00	11.201.000,00	2.003.000,00	9.198.000,	[illegible]
3.211.02 00	150.000,00		150.000,	[illegible]
3.210 *	11.351.000,00	2.003.000,00	9.348.000,00	9.348.000,
3.200 **	11.351.000,00	2.003.000,00	9.348.000,00	9.348.000,
3.000 ***	11.351.000,00	2.003.000,00	9.348.000,00	9.348.000,
[illegible]	[illegible]		[illegible]	[illegible]
4.310 *	290.000,00		290.000,00	[illegible]
4.300 **	290.000,00		290.000,00	290.[illegible]
4.000 ***	290.000,00		290.000,00	290.000,
PROJ. 1.880	11.641.000,00	2.003.000,00	9.638.000,00	9.638.000,
15.19 08 44 205 1.[illegible]				

M I N I S T E R I O   D A   F A Z E N D A   L-10233-36/067

I N S P E T O R I A   G E R A L   D E   F I N A N C A S

[illegible] TOS ORCAMENTARIOS

[illegible] IDE - SECRET. DE ENSINO SUPERIOR - ENT. SUPERVISI[illegible]

CLASS. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]		9.464.[illegible]	9.464.[illegible]
3.211.02 00	700.000,00		700.000,00	700.000,[illegible]
3.210 *	10.164.000,00		10.164.000,00	10.164.000,[illegible]
3.200 **	10.164.000,00		10.164.000,00	10.164.000,[illegible]
3.000 ***	1[illegible]		10.164.000,00	10.164.[illegible]
4.311.01 00	300.000,00		300.000,00	300.[illegible]
4.310 *	300.000,00		300.000,00	300.000,[illegible]
4.300 **	300.000,00		300.000,00	300.000.[illegible]
4.000 ***	300.000,00		300.000.00	300.[illegible]
PROJ. 1.883	10.464.[illegible]		[illegible]	[illegible]
15.19 08 44 205 1.884				
3.211.02 00	350.000,00		350.000,00	350.000,[illegible]
3.210 *	350.000,00		350.000,00	350.000,[illegible]
3.200 **	350.000,00		350.000,00	350.000,[illegible]
3.000 ***	35[illegible]		350.000.00	35[illegible]
PROJ. 1.8[illegible]	[illegible]		[illegible]	[illegible]
15.19 08 44 205 1.885				
3.211.01 00	10.2[illegible]7.000,00		10.207.[illegible]	[illegible]
3.210 *	10.207.000,00		10.207.000,00	10.207.[illegible]
3.200 **	1[illegible].207.000,00		10.207.000,00	10.[illegible]
3.000 ***	10.207.[illegible]		10.207.000,[illegible]	[illegible]
4.311.01 00	1.000.000,00	1.000.000,00		
4.310 *	1.000.[illegible]	1.000.000,[illegible]		
4.300 **	1.[illegible]0.000,00	1.000.000,[illegible]		
4.000 ***	1.[illegible]00.00[illegible]	1.000.000.[illegible]		
PROJ. 1.885	11.[illegible]	[illegible]	[illegible]	[illegible]
15.19 08 44 205 1.886				
3.211.01 00	9.981.000,00		9.981.000,00	9.981.000,[illegible]
3.211.02 00	7[illegible]5.[illegible]		705.000,00	705.000,[illegible]
3.210 *	10.686.000,00		10.686.000.00	10.686.000.[illegible]
3.200 **	10.686.000,00		10.686.[illegible]	[illegible]
3.000 ***	10.686.[illegible]		10.686.000,00	10.[illegible]
4.311.01 00	685.000,00		685.000,00	685.[illegible]
4.310 *	685.000,00		685.000,00	685.000,[illegible]
4.300 **	685.000,00		685.000,00	685.[illegible]
4.000 ***	685.000.00		685.000.00	685.[illegible]
PROJ. 1.886	11.371.000,00		11.371.000,00	11.[illegible]
15.19 08 44 205 1.888				
3.211.01 00	11.848.000,00		11.848.000,00	11.[illegible]
3.210 *	11.848.000,00		11.848.000.00	11.848.[illegible]

CL[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.200 **	[illegible]	[illegible]	[illegible]	
3.[illegible] ***	[illegible]	[illegible]	[illegible]	
PROJ. 1.886	[illegible]	[illegible]	[illegible]	
15.19 08 44 205 2.848				
3.211.01 00	[illegible]	[illegible]	[illegible]	[illegible]
3.211.02 00	5.427.[illegible]	[illegible]	[illegible]	
3.210 *	55.73[illegible]	[illegible]	[illegible]	[illegible]
3.200 **	[illegible]	[illegible]	[illegible]	[illegible]
3.000 ***	[illegible]	[illegible]	[illegible]	[illegible]
4.311.01 [illegible]	[illegible]	[illegible]	[illegible]	
4.311.[illegible]	[illegible]	[illegible]	[illegible]	
4.310 *	[illegible]	[illegible]	[illegible]	
4.300 **	[illegible]	[illegible]	[illegible]	
4.000 ***	[illegible]	[illegible]	[illegible]	
ATIV. 2.8[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.19 08 44 205 2.849				
3.211.01 00	[illegible]	[illegible]	[illegible]	
3.211.02 00	[illegible]	[illegible]	[illegible]	[illegible]
3.210 *	[illegible]	[illegible]	[illegible]	[illegible]
3.200 **	[illegible]	[illegible]	[illegible]	[illegible]
3.000 ***	[illegible]	[illegible]	[illegible]	[illegible]
4.311.01 00	[illegible]	[illegible]	[illegible]	
4.310 *	[illegible]	[illegible]	[illegible]	
4.300 **	[illegible]	[illegible]	[illegible]	
4.000 ***	[illegible]	[illegible]	[illegible]	
ATIV. 2.849	[illegible]	[illegible]	[illegible]	[illegible]
15.19 08 44 205 2.850				
3.211.01 00	[illegible]	[illegible]	[illegible]	
3.211.02 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.210 *	[illegible]	[illegible]	[illegible]	[illegible]
3.200 **	[illegible]	[illegible]	[illegible]	[illegible]
3.000 ***	[illegible]	[illegible]	[illegible]	[illegible]
4.311.01 [illegible]	[illegible]	[illegible]	[illegible]	
4.310 *	[illegible]	[illegible]	[illegible]	
4.300 **	[illegible]	[illegible]	[illegible]	
4.000 ***	[illegible]	[illegible]	[illegible]	
ATIV. 2.85[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.19 08 44 205 2.851				
3.211.01 [illegible]	[illegible]	[illegible]	[illegible]	
3.211.02 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	
ATIV. 2.851	97.[illegible]		[illegible]	[illegible]	[illegible]
15.19 08 44 205 2.852					
3.211.01 00	41.[illegible]		[illegible]	[illegible]	
3.211.02 00	7.[illegible]		[illegible]	[illegible]	[illegible]
3.210 *	[illegible]		[illegible]	[illegible]	[illegible]
3.200 **	49.3[illegible]		[illegible]	[illegible]	[illegible]
3.000 ***	49.3[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	
4.310 *	[illegible]		[illegible]	[illegible]	
[illegible] **	[illegible]		[illegible]	[illegible]	
4.000 ***	[illegible]		[illegible]	[illegible]	
ATIV. 2.852	49.[illegible]		[illegible]	[illegible]	[illegible]
15.19 08 44 205 2.853					
3.211.01 00	51.[illegible]		[illegible]	[illegible]	
3.211.02 00	9.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.210 *	61.3[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.200 **	61.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.000 ***	61.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.311.01 00	1.[illegible]	[illegible]	[illegible]	[illegible]	
4.310 *	1.[illegible]	[illegible]	[illegible]	[illegible]	
4.300 **	1.[illegible]	[illegible]	[illegible]	[illegible]	
4.000 ***	1.[illegible]	[illegible]	[illegible]	[illegible]	
ATIV. 2.853	62.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.19 08 44 205 2.854					
3.211.01 00	51.[illegible]		[illegible]	[illegible]	
3.211.02 00	6.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

15.19 08 44 205 2.855					
3.211.01 00	22.791.000,00		22.791.000,00	22.79[illegible]	
[illegible]	[illegible]	70.000,00	3.306.000,00	3.30[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.000 ***	[illegible]	70.000,00	[illegible]	[illegible]	[illegible]
4.311.01 00	135.000,00		135.000,00	135.000,00	
4.310 *	135.000,00		135.000,00	135.000,	
4.300 **	135.000,00		135.000,00	135.000,	
4.000 ***	135.000,00		135.000,00	135.000,	
ATIV. 2.855	26.291.000,00	70.000,00	26.221.000,00	26.221.000,00	1.[illegible]
15.19 08 44 205 2.856					
3.211.01 00	276.004.000,00		276.004.000,00	27[illegible]	
3.211.02 00	57.496.000,00	18.000,00	57.478.000,00	57.478.000,	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
4.310 *	3.805.000,00	1.452.000,00	2.353.000,00	2.353.000,	
4.300 **	3.805.000,00	1.452.000,00	2.353.000,00	2.353.000,	
4.000 ***	3.805.000,00	1.452.000,00	2.353.000,00	2.353.000,	
ATIV. 2.856	337.305.000,00	1.470.000,00	335.835.000,00	335.835.000,00	35.503.000,
15.19 08 44 205 2.857					
3.211.01 00	[illegible]		[illegible]	[illegible]	
3.211.02 00	35.837.000,00		35.837.000,00	[illegible]	
3.210 *	450.059.000,00		450.059.000,00	450.059.[illegible]	
3.200 **	450.059.000,00		450.059.000,00	450.059.000,	
3.000 ***	450.059.000,00		450.059.000,00	450.059.000,	
4.311.01 00	3.091.000,00		3.091.000,00	3.091.000,	
4.310 *	3.091.000,00		3.091.000,00	3.091.000,	
4.300 **	3.091.000,00		3.091.000,00	3.091.[illegible]	
4.000 ***	3.091.000,00		3.091.000,00	3.091.[illegible]	
ATIV. 2.857	453.150.000,00		453.150.000,00	453.150.000,	
15.19 08 44 205 2.858					
3.211.01 00	775.892.000,00		775.892.000,00	775.892.[illegible]	
3.211.02 00	81.422.000,00	2.700.000,00	78.722.000,00	78.722.000,00	24.595.000,
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	24.595.000,
3.200 **	857.314.000,00	2.700.000,00	854.614.000,00	854.614.000,00	24.595.000,
3.000 ***	857.314.000,00	2.700.000,00	854.614.000,00	854.614.000,00	24.595.000,
4.311.02 00	400.000,00		400.000,00	400.[illegible]	
4.310 *	400.000,00		400.000,00	400.	

CL[illegible]					
4.300 **	400.000,00		400.000,[illegible]	[illegible]	
4.000 ***	400.000,00		400.000,00	40[illegible].[illegible]	
ATIV. 2.858	857.714.000,00	2.700.000,00	855.014.000,00	855.[illegible]14.[illegible]	[illegible]
15.19 08 44 205 2.859					
3.211.01 00	542.97[illegible].000,00		542.97[illegible].000,[illegible]	[illegible]	[illegible]
3.211.02 00	37.489.000,00		37.489.000,00	37.489.[illegible]	
3.210 *	580.459.000,00		580.459.000,00	580.459.[illegible]	[illegible]
3.200 **	580.459.000,00		580.459.000,00	580.459.000,	[illegible]
3.000 ***	58[illegible].459.000,00		580.459.000,00	580.459.[illegible]	[illegible]
4.3[illegible]	[illegible]		[illegible]	[illegible]	
4.310 *	3.[illegible]01.000,00		3.001.000,00	3.001.[illegible]	
4.300 **	3.001.000,00		3.001.000,00	3.001.[illegible]	
4.000 ***	3.[illegible]1.000,00		3.001.000,00	3.001.[illegible]	
ATIV. 2.859	583.460.000,00		583.460.000,00	583.460.[illegible]	[illegible]
15.19 08 44 205 2.86[illegible]					
3.211.01 00	227.366.[illegible],00		227.366.000,00	227.366.[illegible]	
3.211.02 00	50.972.[illegible],00		50.972.000,00	50.972.[illegible]	[illegible]
3.210 *	278.338.[illegible],00		278.338.000,00	278.338.[illegible]	[illegible]
3.[illegible] **	[illegible]		[illegible]	[illegible]	[illegible]
3.000 ***	278.338.000,00		278.338.000,00	278.338.[illegible]	[illegible]
4.311.01 00	1.900.000,00	642.000,00	1.258.000,00	1.[illegible]	
4.310 *	1.900.000,00	642.000,00	1.258.000,00	1.258.[illegible]	
4.300 **	1.900.000,00	642.000,00	1.258.000,00	1.258.[illegible]	
4.000 ***	1.900.000,00	642.000,00	1.258.000,00	1.258.[illegible]	
ATIV. 2.860	28[illegible].238.[illegible],00	642.000,00	279.596.000,	[illegible]	[illegible]
15.19 08 44 205 2.861					
3.211.01 00	347.[illegible],00		347.606.000,00	347.6[illegible]	[illegible]
3.211.02 00	10.747.[illegible],00	418.000,00	10.329.000,00	10.329.[illegible]	
3.210 *	358.353.[illegible],00	418.000,00	357.935.000,00	357.[illegible]	[illegible]
3.200 **	358.353.000,00	418.000,00	357.935.000,00	357.935.[illegible]	[illegible]
3.000 ***	358.353.000,00	418.000,00	357.935.000,00	357.935.[illegible]	[illegible]
4.311.01 00	2.550.000,00		2.550.000,00	2.550.[illegible]	
4.310 *	2.550.000,00		2.550.000,00	2.550.[illegible]	
4.300 **	2.550.000,00		2.550.000,00	2.550.[illegible]	
4.000 ***	2.550.000,00		2.550.000,00	2.[illegible]	
ATIV. 2.861	36[illegible].903.000,00	418.[illegible],00	360.485.000,00	360.485.[illegible]	[illegible]
15.19 08 44 205 2.862					
3.211.01 00	139.[illegible]2.[illegible],00		139.042.000,00	139.042.[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	
3.210 *	15[illegible].[illegible]93.000,00		150.493.[illegible],00	150.493.	[illegible]

[illegible]

I N S P E T O R I A G E [illegible]

D E M O N S T [illegible]

ORGAO = MINISTERI[illegible]

CLASS. ORCAM.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.200 **	15[illegible].493.		[illegible]	[illegible]	[illegible]
3.000 ***	15[illegible].493.		[illegible]	[illegible]	[illegible]
4.311.01 00	9[illegible]0.		[illegible]	[illegible]	
4.310 *	9[illegible]0.		[illegible]	[illegible]	
4.300 **	9[illegible].		[illegible]	[illegible]	
4.000 ***	9[illegible].		[illegible]	[illegible]	
ATIV. 2.862	151.393.		[illegible]	[illegible]	[illegible]
15.19 08 44 205 2.863					
3.211.01 00	484.133.		[illegible]	[illegible]	
3.211.02 00	28.194.		[illegible]	[illegible]	[illegible]
3.[illegible] *	[illegible]		[illegible]	[illegible]	[illegible]
3.[illegible] **	[illegible]12.332.		512.332.	[illegible]	[illegible]
3.[illegible] ***	512.332.		512.332.	[illegible]	[illegible]
4.[illegible]	[illegible]		[illegible].841.	[illegible]	
4.[illegible] *	[illegible]		4.841.	[illegible]	
4.[illegible] **	[illegible]		[illegible].841.	[illegible]	
4.[illegible] ***	[illegible]		4.841.	[illegible]	
ATIV. 2.863	517.173.		[illegible]	[illegible]	[illegible]
15.19 08 44 205 2.864					
3.211.01	[illegible]		[illegible]	[illegible]	
3.211.02	[illegible]	[illegible]	[illegible].891.	[illegible]	[illegible]
3.210 *	225.777.	[illegible]	225.422.	[illegible]	[illegible]
3.200 **	225.777.	[illegible]	[illegible]	[illegible]	[illegible]
3.000 ***	225.777.	[illegible]	225.422.	[illegible]	[illegible]
4.3[illegible]	[illegible]		299.	[illegible]	
4.310 *	[illegible]		299.	[illegible]	
4.300 **	[illegible]		[illegible]	[illegible]	
4.000 ***	[illegible]		299.	[illegible]	
ATIV. 2.864	226.[illegible]	[illegible]	225.721.	[illegible]	[illegible]
15.19 08 44 205 2.865					
3.211.01 00	416.759.		[illegible]16.759.	[illegible]	[illegible]
3.211.02 00	31.995.		31.995.	[illegible]	
3.210 *	448.754.		[illegible].754.	[illegible]	[illegible]
3.200 **	448.754.		[illegible]	[illegible]	[illegible]
3.000 ***	448.7[illegible].		[illegible]	[illegible]	[illegible]
4.311.01	[illegible]	[illegible]	[illegible]	[illegible]	
4.311.02 00	6[illegible]		[illegible]	[illegible]	
4.310 *	8.15[illegible].	[illegible]	[illegible]	[illegible]	
4.300 **	8.15[illegible].	[illegible]	7.551.	[illegible]	
4.000 ***	8.15[illegible].	[illegible]	7.551.	[illegible]	
ATIV. 2.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

M I N I S T E R I O   D A   F A Z E N D A

I [illegible]

D E M O N S T R A T I V O   D A   E X E C U C A O   D A   D E S P [illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA   UNIDADE - SECRET. DE ENSINO SUPERI[illegible]

CLASS.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.19 08 44 205 2.866					
3.211.01 00	353.847.000,00		353.847.000,00	353.847.000,00	28.615,[illegible]
3.211.02 00	22.296.000,00		22.296.000,00	22.296.000,00	
3.210 *	376.143.000,00		376.143.000,00	376.143.[illegible]	
3.[illegible] **	[illegible]		[illegible]	[illegible]	[illegible]
3.000 ***	376.143.000,00		376.143.000,00	376.143.000,00	28.615,[illegible]
4.311.01 00	3.983.000,00	948.000,00	3.035.000,00	3.035.000,00	
4.310 *	3.983.000,00	948.000,00	3.035.000,00	3.035.000,[illegible]	
4.[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	
ATIV. 2.866	380.126.000,00	948.000,00	379.178.000,00	379.178.000,[illegible]	[illegible]
15.19 08 44 205 2.867					
3.211.01 00	329.297.000,00		329.297.000,00	329.29[illegible]	
3.211.02 00	33.256.000,00		33.256.000,00	33.256.[illegible]	
3.210 *	362.553.000,00		362.553.000,00	362.553.[illegible]	[illegible]
3.200 **	362.553.000,00		362.553.000,00	362.[illegible]	[illegible]
3.000 ***	362.553.000,00		362.553.000,00	362.553.000,00	[illegible]
4.311.01 00	2.930.000,00		2.930.000,00	2.930.000,00	20.859,[illegible]
4.[illegible] *	[illegible]		[illegible]	[illegible]	
4.300 **	2.930.000,00		2.930.000,00	2.930.[illegible]	
4.000 ***	2.930.000,00		2.930.000,00	2.[illegible]	
ATIV. 2.867	365.483.000,00		365.483.000,00	365.483.000,00	20.[illegible]
15.19 08 44 205 2.868					
3.211.01 00	293.789.000,00		293.789.000,00	293.789.000,00	22.279,[illegible]
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
3.[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible] **	319.957.000,00	1.044.000,00	318.913.000,00	318.913.000,00	22.279,[illegible]
3.[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.[illegible]	[illegible].710.000,00		16.710.000,00	16.71[illegible].000,[illegible]	
4.[illegible] *	[illegible]		[illegible]	[illegible]	
4.[illegible] **	[illegible]		[illegible]	[illegible]	
4.[illegible] ***	[illegible]		[illegible]	[illegible]	
ATIV. 2.868	336.657.000,00	1.044.000,00	335.623.000,00	335.623.000,00	22.279,[illegible]
15.19 08 44 205 2.86[illegible]					
3.211.01 00	492.829.000,00		492.829.000,00	492.829,[illegible]	
3.211.02 00	61.[illegible]07.000,00	532.000,00	60.475.000,00	60.475.000,00	36.701,[illegible]
3.210 *	553.[illegible]3[illegible].000,00	532.000,00	553.304.000,00	553.304.[illegible]	[illegible]
3.200 **	553.[illegible]36.000,00	532.000,00	553.304.000,00	553.3[illegible]4.[illegible],00	36.701,[illegible]
3.[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.311.01 00	7.129.000,00		7.129.000,00	7.129.[illegible]	
4.310 *	7.129.000,00		7.129.000,00	7.129,[illegible]	

ORGAO - MINISTERIO DA EDUCACAO E CULTURA — UNIDADE - SECRET. DE ENSINO SUPERIOR - ENT. SUPERVISIONADAS

CL...	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] **	[illegible]		[illegible]	[illegible]	
[illegible] ***	[illegible]		[illegible]	[illegible]	
ATIV. 2.869	560.965.000,00	532.000,00	560.433.000,00	560.433.000,00	36.701.[illegible]
15.19 08 44 205 2.87					
3.211.01 00	26[illegible]		[illegible]	[illegible]	[illegible]
3.211.02 00	31.073.000,00		31.073.000,00	31.073.000,[illegible]	
3.210 *	291.560.000,00		291.560.000,00	291.560.000,00	18.099.000,
3.200 **	291.560.000,00		291.560.000,00	291.560.000,00	18.099.000,
3.000 ***	291.560.000,00		291.560.000,00	291.560.000,00	18.099.000,
4.311.01 00	2.100.000,00	650.000,00	1.450.000,00	1.450.000,	
4.310 *	2.100.000,00	650.000,00	1.450.000,00	1.450.000,	
4.300 **	2.100.000,00	650.000,00	1.450.000,00	1.450.000,	
4.000 ***	2.100.000,00	650.000,00	1.450.000,00	1.450.000,	
ATIV. 2.870	293.660.000,00	650.000,00	293.010.000,00	293.010.000,00	18.099.000,
15.19 08 44 205 2.871					
3.211.01 00	908.789.000,00		908.789.000,00	908.789.000,00	74.169.000,
3.211.02 00	114.914.000,00	4.500.000,00	110.414.000,00	110.414.000,	
3.210 *	1.023.703.000,00	4.500.000,00	1.019.203.000,00	1.019.203.000,00	74.169.000,
3.200 **	1.023.703.000,00	4.500.000,00	1.019.203.000,00	1.019.203.000,00	74.169.[illegible]
3.000 ***	1.023.703.000,00	4.500.000,00	1.019.203.000,00	1.019.203.000,00	74.169.000,
4.311.01 00	13.000.000,00	2.000.000,00	11.000.000,00	11.000.000,	
4.310 *	13.000.000,00	2.000.000,00	11.000.000,00	11.000.000,	
4.300 **	13.000.000,00	2.000.000,00	11.000.000,00	11.000.000,	
4.000 ***	13.000.000,00	2.000.000,00	11.000.000,00	11.000.000,	
ATIV. 2.871	1.036.703.000,00	6.500.000,00	1.030.203.000,00	1.030.203.000,00	74.169.000,
15.19 08 44 205 2.872					
3.211.01 00	695.403.000,00		695.403.000,00	695.403.[illegible]	
3.211.02 00	83.314.000,00		83.314.000,00	83.314.000,00	41.202.000,
3.210 *	778.717.000,00		778.717.000,00	778.717.000,00	41.202.000,
3.200 **	778.717.000,00		778.717.000,00	778.717.000,00	41.202.000,
3.000 ***	778.717.000,00		778.717.000,00	778.717.000,00	41.202.000,
4.311.01 00	7.150.000,00	1.568.000,00	5.582.000,00	5.582.[illegible]	
4.310 *	7.150.000,00	1.568.000,00	5.582.000,00	5.582.000,	
4.300 **	7.150.000,00	1.568.000,00	5.582.000,00	5.582.000,	
4.000 ***	7.150.000,00	1.568.000,00	5.582.000,00	5.582.000,	
ATIV. 2.872	785.867.000,00	1.568.000,00	784.299.000,00	784.299.000,00	41.202.000,
15.19 08 44 205 2.873					
3.211.01 00	426.335.000,00		426.335.000,00	426.335.000,	
3.211.02 00	37.154.000,00		37.154.000,00	37.154.000,00	16.142.[illegible]
3.210 *	463.489.000,00		463.489.000,00	463.489.000,00	16.142.[illegible]

DEMONSTRATIVO DA EXEC[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA

UNIDADE - SECRET. DE ENSINO SUPERIOR - ENT. [illegible]

CLASS. ORCA.	*	DOTACAO	ANULACAO	DISPONIVEL	[illegible]	[illegible]
3.[illegible]	**	[illegible]		[illegible]	[illegible]	[illegible]
3.000	***	463.489.000,00		463.489.000,00	463.489.000,00	16.142.000,
4.311.01	00	2.970.000,00	900.000,00	2.070.000,00	2.070.000,00	
4.310	*	2.970.000,00	900.000,00	2.070.000,00	2.070.000,[illegible]	
4.300	**	2.970.000,00	900.000,00	2.070.000,00	2.070.000,[illegible]	
4.000	***	2.970.000,00	900.000,00	2.070.000,00	2.070.000,[illegible]	
ATIV. 2.873		466.459.000,00	900.000,00	465.559.000,00	465.559.000,00	16.142.000,
15.19 08 44 205 2.874						
3.211.01	00	527.061.000,00		527.061.000,00	527.[illegible]	
3.211.02	00	70.157.000,00		70.157.000,00	70.157.[illegible]	[illegible]
3.210	*	597.218.000,00		597.218.000,00	597.218.000,00	40.511.[illegible]
3.200	**	597.218.000,00		597.218.000,00	597.218.000,00	40.511.000,
3.000	***	597.218.000,00		597.218.000,00	597.218.000,00	40.511.000,
4.311.01	00	3.740.000,00		3.740.000,00	3.740.000,00	
4.310	*	3.740.000,00		3.740.000,00	3.740.[illegible]	
4.300	**	3.740.000,00		3.740.000,00	3.740.[illegible]	
4.000	***	3.740.000,00		3.740.000,00	3.[illegible]	
ATIV. 2.874		600.958.000,00		600.958.000,00	600.958.000,00	40.511.000,
15.19 08 44 205 2.875						
3.211.01	00	963.519.000,00		963.519.000,[illegible]	[illegible]	
3.211.02	00	93.934.000,00	337.000,00	93.597.000,00	93.597.000,00	53.999.000,
3.210	*	1.057.453.000,00	337.000,00	1.057.116.000,00	1.057.116.000,00	53.[illegible]
3.200	**	1.057.453.000,00	337.000,00	1.057.116.000,00	1.057.116.000,00	53.999.000,
3.000	***	1.057.453.000,00	337.000,00	1.057.116.000,00	1.057.116.000,00	53.999.000,
4.311.01	00	6.300.000,00	1.000.000,00	5.300.000,00	5.300.[illegible]	
4.310	*	6.300.000,00	1.000.000,00	5.300.000,[illegible]	[illegible]	
4.300	**	6.300.000,00	1.000.000,00	5.300.000,00	5.300.[illegible]	
4.000	***	6.300.000,00	1.000.000,00	5.300.000,00	5.300.000,	
ATIV. 2.875		1.063.753.000,00	1.337.000,00	1.062.416.000,00	1.062.416.000,00	53.999.000,
15.19 08 44 205 2.876						
3.211.01	00	242.060.000,00		242.060.000,00	242.060.[illegible]	
3.211.02	00	49.953.000,00		49.953.000,00	49.953.000,00	30.000.000,
3.210	*	292.013.000,00		292.013.000,00	292.013.000,00	30.000.000,
3.200	**	292.013.000,00		292.013.000,00	292.013.000,00	30.000.000,
3.000	***	292.013.000,00		292.013.000,00	292.013.000,00	30.000.000,
4.311.01	00	4.000.000,00	1.827.000,00	2.173.000,00	2.[illegible]	
4.311.02	00	12.000.000,00		12.000.000,00	12.000.000,00	8.112.[illegible]
4.310	*	16.000.000,00	1.827.000,00	14.173.000,00	14.173.000,00	8.112.000,
4.300	**	16.000.000,00	1.827.000,00	14.173.000,00	14.173.000,00	8.112.000,
4.000	***	16.000.000,00	1.827.000,00	14.173.000,00	14.173.000,00	8.112.[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - SECRET. DE ENSINO SUPERIOR - E.T. SUPERVISIONADAS

CL[illegible]		[illegible]	ANULACAO	[illegible]	[illegible]	[illegible]
15.19 08 44 205 2,877						
3,211,01 00		1,421,122,000,00		[illegible]	[illegible]	
3,211,02 00		157,789,000,00	1,668,000,	[illegible]	[illegible]	[illegible]
3,210	*	1,578,811,000,00	1,668,000,0	[illegible]	[illegible]	[illegible]
3,200	**	1,578,811,000,00	1,668,000,	[illegible]	[illegible]	[illegible]
3,000	***	1,578,811,000,00	1,668,000,	[illegible]	[illegible]	[illegible]
4,311,01 00		10,600,000,00	1,085,000,	[illegible]	[illegible]	
4,310	*	10,600,000,00	1,085,000,	[illegible]	[illegible]	
4,300	**	10,600,000,00	1,085,000,	[illegible]	[illegible]	
4,000	***	10,600,000,00	1,085,000,	[illegible]	[illegible]	
ATIV. 2,877		1,589,411,000,00	2,753,000,	[illegible]	[illegible]	[illegible]
15.19 08 44 205 2,878						
3,211,01 00		654,005,000,00		654,005,000,00	654,005,000,	
3,211,02 00		88,395,000,00	290,000,00	88,100,000,00	88,100,000,00	45,460,000,
3,210	*	742,395,000,00	290,000,00	742,105,000,00	742,105,000,00	45,460,000,
3,2[illegible]	**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3,000	***	742,395,000,00	290,000,00	742,105,000,00	742,105,000,00	45,460,000,
4,311,01 00		8,980,000,00	2,330,000,00	6,650,000,00	6,650,000,	
4,310	*	8,980,000,00	2,330,000,00	6,650,000,00	6,650,000,	
4,300	**	8,980,000,00	2,330,000,00	6,650,000,00	6,650,000,	
4,000	***	8,980,000,00	2,330,000,00	6,650,000,00	6,650,000,	
ATIV. 2,878		751,375,000,00	2,620,000,00	748,755,000,00	748,755,000,00	45,460,000,
15.19 08 44 205 2,879						
3,211,01 00		1,235,119,000,00		1,235,119,000,00	1,235,119,	
3,211,02 00		84,572,000,00	2,329,000,00	82,243,000,00	82,243,000,00	52,966,000,
3,210	*	1,319,691,000,00	2,329,000,00	1,317,362,000,00	1,317,362,000,00	52,966,000,
3,200	**	1,319,691,000,00	2,329,000,00	1,317,362,000,00	1,317,362,000,00	52,966,000,
3,000	***	1,319,691,000,00	2,329,000,00	1,317,362,000,00	1,317,362,000,00	52,966,000,
4,311,01 00		6,500,000,00		6,500,000,00	6,500,000,	
4,310	*	6,500,000,00		6,500,000,00	6,500,	
4,300	**	6,500,000,00		6,500,000,00	6,500,	
4,000	***	6,500,000,00		6,500,000,00	6,500,	
ATIV. 2,879		1,326,191,000,00	2,329,000,00	1,323,862,000,00	1,323,862,000,00	52,966,000,
15.19 08 44 205 2,880						
3,211,01 00		751,436,000,00		751,436,000,00	751,436,000,00	57,789,
3,211,02 00		94,555,000,00		94,555,000,00	94,555,000,00	
3,210	*	845,991,000,00		845,991,000,00	845,991,000,00	57,789,000,
3,200	**	845,991,000,00		845,991,000,00	845,991,000,00	57,789,000,
3,000	***	845,991,000,00		845,991,000,00	845,991,000,00	57,789,000,
4,311,01 00		9,416,000,00		9,416,000,00	9,416,000,	
4,310	*	9,416,000,00		9,416,000,00	9,416,	

MINISTERIO DA FAZENDA

[illegible] E SI[illegible] SUPERIOR - ENT. SUPERVISIO[illegible]

4.3[illegible] **	[illegible]		[illegible]	[illegible]	
4.[illegible] ***	[illegible]		[illegible]	[illegible]	
ATIV. 2.880	855.[illegible]07.000,00		855.807.000,00	855.807.000,00	[illegible]
15.19 08 44 205 2.881					
3.211.01 00	92[illegible].7[illegible]		92[illegible].708.[illegible]00,00	92[illegible].708.[illegible]00,00	
3.211.02 00	100.245.000,00		100.245.000,00	100.245.00[illegible]	65.[illegible]
3.210 *	1.02[illegible].953.000,00		1.02[illegible].953.000,00	1.020.953.[illegible]0,00	
3.200 **	1.020.953.[illegible]0,00		1.[illegible]20.953.000,00	1.[illegible]	65.229.00[illegible]
3.[illegible] ***	[illegible]		[illegible]	[illegible]	[illegible]
4.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.3[illegible]	[illegible]	2.[illegible]	4.856.[illegible]	4.856.[illegible]	
4.300 **	7.714.00[illegible],00	2.858.000,00	4.856.000,00	4.856.00[illegible]	
4.000 ***	7.714.0[illegible],00	2.858.000,00	4.856.000,00	4.856.[illegible]	
ATIV. 2.881	1.028.667.000,00	2.858.000,00	1.025.809.000,00	1.025.[illegible]	[illegible]
15.19 08 44 205 2.882					
3.211.01 00	989.934.000,00		989.93[illegible]	[illegible]	42.114.000,[illegible]
3.211.02 00	44.632.000,00		44.632.000,00	44.632.[illegible]0,00	
3.210 *	1.034.566.0[illegible],00		1.034.566.000,00	1.034.566.000,00	42.114.000,[illegible]
3.200 **	1.034.566.[illegible]		1.[illegible]	[illegible]	[illegible]
3.[illegible] ***	[illegible]		[illegible]	1.034.566.[illegible]	42.114.000,[illegible]
4.311.01 00	9.79[illegible].000,00	2.416.000,00	7.374.000,00	7.374.[illegible]	
4.310 *	9.79[illegible].000,00	2.416.000,00	7.374.000,00	7.374.[illegible]	
4.300 **	9.79[illegible].000,00	2.416.000,00	7.374.000,00	7.374.[illegible]	
4.000 ***	9.79[illegible].000,00	2.416.000,00	7.374.000,00	7.374.[illegible]	
ATIV. 2.882	1.044.356.000,00	2.416.000,00	1.041.940.000,00	1.041.940.000,00	42.11[illegible]
15.19 08 44 205 2.883					
3.211.01 00	934.976.000,00		934.976.000,00	93[illegible]	
3.211.02 00	102.535.[illegible]	3.415.000,00	99.120.000,00	99.120.[illegible]	[illegible]
3.[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]	41.115.000,[illegible]
3.200 **	1.037.511.000,00	3.415.000,00	1.034.096.000,00	[illegible]	[illegible]
3.[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	41.115.000,[illegible]
4.311.01 00	9.799.00[illegible],00		9.799.000,00	9.799.[illegible]	
4.310 *	9.799.00[illegible],00		9.799.000,00	9.799.[illegible]	
4.300 **	9.799.000,00		9.799.000,00	9.799.[illegible]	
4.[illegible] ***	[illegible]		[illegible]	[illegible]	
ATIV. 2.883	1.047.31[illegible].000,00	3.415.000,00	1.043.895.000,00	1.043.895.000,00	41.[illegible]
15.19 08 44 205 2.884					
3.211.01 00	1.286.132.000,00		1.286.132.000,00	1.286.132.000,[illegible]	
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA L-102330-36/067

INSPETORIA GERAL DE FINANCAS DEZEMBRO-1979 FOLHA 407

DEMONSTRATIVO DA EXECUCAO DA DESPESA CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - SECRET. DE ENSI [illegible]

CLASS. ORC	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.2[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.000 ***	1.449.147.000,00	532.000,00	1.448.615.000,00	1.448.615.[illegible]	[illegible]
4.311.01 00	8.718.000,00		8.718.000,00	8.718.[illegible]	[illegible]
4.310 *	8.718.000,00		8.718.000,00	8.718.[illegible]	
4.300 **	8.718.000,00		8.718.000,00	8.718.[illegible]	
4.000 ***	8.718.000,00		8.718.000,00	8.718.[illegible]	
ATIV. 2.884	1.457.865.000,00	532.000,00	1.457.333.000,00	1.457.333.000,00	101.851.000,
15.19 08 44 205 2.885					
3.211.01 00	556.003.000,00		556.003.000,00	556.003.000,00	[illegible]
3.211.02 00	42.835.000,00	894.000,00	41.941.000,00	41.941.000,00	
3.21[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.200 **	598.838.000,00	894.000,00	597.944.000,00	597.944.000,00	41.224.000,
3.000 ***	598.838.000,00	894.000,00	597.944.000,00	597.944.000,00	41.224.000,
4.311.01 00	5.808.000,00		5.808.000,00	5.808.000,00	
4.310 *	5.808.000,00		5.808.000,00	5.808.000,	
4.300 **	5.808.000,00		5.808.000,00	5.808.000,	
4.000 ***	5.808.000,00		5.808.000,00	5.808.000,	
ATIV. 2.885	604.646.000,00	894.000,00	603.752.000,00	603.752.000,00	41.224.000,
15.19 08 44 205 2.886					
3.211.01 00	535.527.000,00		535.527.000,00	535.527.[illegible]	
3.211.02 00	125.612.000,00	1.400.000,00	124.212.000,00	124.212.000,00	84.936.000,
3.2[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.200 **	661.139.000,00	1.400.000,00	659.739.000,00	659.739.000,00	84.936.000,
3.000 ***	661.139.000,00	1.400.000,00	659.739.000,00	659.739.000,00	84.936.000,
4.311.01 00	3.600.000,00	700.000,00	2.900.000,00	2.900.000,	
4.310 *	3.600.000,00	700.000,00	2.900.000,00	2.900.000,	
4.300 **	3.600.000,00	700.000,00	2.900.000,00	2.900.000,	
4.000 ***	3.600.000,00	700.000,00	2.900.000,00	2.900.000,	
ATIV. 2.886	664.739.000,00	2.100.000,00	662.639.000,00	662.639.000,00	84.936.000,
15.19 08 44 205 2.887					
3.211.01 00	172.394.000,00		172.394.000,00	172.394.000,	
3.211.02 00	63.156.000,00		63.156.000,00	63.156.000,00	42.679.000,
3.2[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
3.200 **	235.550.000,00		235.550.000,00	235.550.000,00	42.679.000,
3.000 ***	235.550.000,00		235.550.000,00	235.550.000,00	42.679.000,
4.311.01 00	3.100.000,00	852.000,00	2.248.000,00	2.248.000,	
4.310 *	3.100.000,00	852.000,00	2.248.000,00	2.248.000,	
4.300 **	3.100.000,00	852.000,00	2.248.000,00	2.248.000,	
4.000 ***	3.100.000,00	852.000,00	2.248.000,00	2.248.000,	
ATIV. 2.887	238.650.000,00	852.000,00	237.798.000,00	237.798.000,00	42.679.000,
15.19 08 44 205 2.[illegible]					

INSPETORIA GERAL DE FI[illegible]

DEMONSTRATIVO DA EXECU[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - [illegible]

CLASS. ORCAM. *				
3.210 *	805.000,		[illegible]	805, [illegible]
3.200 **	805.000,00		805.000,00	805.[illegible]
3.000 ***	805.000,00		805.000,00	805.[illegible]
ATIV. 2.851	805.000,		[illegible]	[illegible]
15.19 08 44 206 2.852				
3.211.02 00	100.000,00		100.000,00	10[illegible]
3.210 *	100.000,00		100.000,00	100.000,
3.200 **	100.000,00		100.000,00	100.000,
3.000 ***	100.000,00		100.000,00	[illegible]
ATIV. 2.852	100.000,00		1[illegible]	[illegible]
15.19 08 44 206 2.853				
3.211.01 00	1.502.000,00	281.000,00	1.221.000,00	1.221.000,
3.211.02 00	687.000,00		687.000,00	[illegible]
3.210 *	2.189.000,00	281.000,00	1.908.000,00	1.[illegible]
3.200 **	2.189.000,00	281.000,00	1.908.000,00	1.[illegible]
3.000 ***	2.189.000,00	281.000,00	1.908.000,00	[illegible]
ATIV. 2.853	2.189.000,00	281.000,00	1.9[illegible]	[illegible]
15.19 08 44 206 2.854				
3.211.02 00	2.868.000,00	18.000,[illegible]	[illegible]	[illegible]
3.210 *	2.868.000,00	18.000,00	2.850.000,00	2.850.000,
3.200 **	2.868.000,00	18.000,00	2.850.000,00	2.850.000,
3.000 ***	2.868.000,00	18.000,00	2.850.000,00	2.850.[illegible]
ATIV. 2.854	2.868.000,00	18.000,00	2.85[illegible]	[illegible]
15.19 08 44 206 2.857				
3.211.02 00	1.619.000,00		1.61[illegible]	[illegible]
3.210 *	1.619.000,00		1.619.000,00	1.619.000,
3.200 **	1.619.[illegible]		[illegible]	[illegible]
3.[illegible] ***	[illegible]		[illegible]	[illegible]
ATIV. 2.857	1.619.000,00		1.619.000,	[illegible]
15.19 08 44 206 2.858				
3.211.01 00	99.[illegible]		99.884.000,00	99.88[illegible]
3.211.02 00	2.546.000,00	292.000,00	2.254.000,00	2.254.[illegible]
3.210 *	102.430.000,00	292.000,00	102.138.000,00	102.138.[illegible]
3.200 **	102.430.000,00	292.000,00	102.138.000,00	102.138.[illegible]
3.000 ***	102.430.000,00	292.000,00	102.138.000,00	102.138.[illegible]
ATIV. 2.8[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

15.19 08 44 206 2.[illegible]

[illegible]

CLASS. ORC.	[illegible]	[illegible]	[illegible]	[illegible]
3.211.02 00	245.000,00		245.000,00	245.000,
3.210 *	245.000,00		245.000,00	245.000,
3.200 **	245.000,00		245.000,00	245.000,
3.000 ***	245.000,00		245.000,00	245.000,
ATIV. 2.859	245.000,00		245.[illegible]	[illegible]
15.19 08 44 206 2.860				
3.211.02 00	573.000,00		573.000,00	573.000,
3.210 *	573.000,00		573.000,00	573.000,
3.200 **	573.000,00		573.000,00	573.000,
3.000 ***	573.000,00		573.000,00	573.000,
4.311.01 00	80.000,00		80.000,00	80.000,
4.310 *	80.000,00		80.000,00	80.000,
4.300 **	80.000,00		80.000,00	80.000,
4.000 ***	80.000,00		80.000,00	80.000,
ATIV. 2.860	653.000,00		653.000,[illegible]	[illegible]
15.19 08 44 206 2.861				
3.211.02 00	1.691.000,00		1.691.000,00	1.691.000,
3.210 *	1.691.000,00		1.691.000,00	1.691.000,
3.200 **	1.691.000,00		1.691.000,00	1.[illegible]
3.000 ***	1.691.000,00		1.691.000,00	1.[illegible]
ATIV. 2.861	1.691.000,00		1.691.000,00	1.691.000,
15.19 08 44 206 2.862				
3.211.02 00	619.000,00		619.000,00	619.[illegible]
3.210 *	619.000,00		619.000,00	619.[illegible]
3.200 **	619.000,00		619.000,00	619.[illegible]
3.000 ***	619.000,00		619.000,00	619.000,
ATIV. 2.862	619.000,00		619.000,00	619.000,
15.19 08 44 206 2.863				
3.211.02 00	3.[illegible]		[illegible]	[illegible]
3.210 *	3.000.000,00		3.000.000,00	3.000.000,
3.200 **	3.000.000,00		3.000.000,00	3.000.000,
3.000 ***	3.000.000,00		3.000.000,00	3.000.000,
ATIV. 2.863	3.000.000,00		3.000.000,00	3.000.[illegible]
15.19 08 44 206 2.864				
3.211.02 00	308.000,00		308.000,00	308.000,
3.210 *	308.000,00		308.000,00	308.000,
3.200 **	308.000,00		308.000,00	308.[illegible]
3.000 ***	308.000,00		3[illegible]	[illegible]

I N S P E T

D E M O N S

ATIV. 2.864			[illegible]	[illegible]
15.19 08 44 206 2.865				
3.[illegible]	[illegible]		[illegible]	
3.211.02	[illegible]	[illegible]	[illegible]	[illegible]
3.210 *	[illegible]	[illegible]	[illegible]	[illegible]
3.200 **	[illegible]	[illegible]	[illegible]	[illegible]
3.000 ***	[illegible]	[illegible]	[illegible]	[illegible]
4.311.01	[illegible]	[illegible]	[illegible]	[illegible]
4.310 *	[illegible]	[illegible]	[illegible]	[illegible]
4.300 **	[illegible]	[illegible]	[illegible]	[illegible]
4.000 ***	[illegible]	[illegible]	[illegible]	[illegible]
ATIV. 2.865	[illegible]	[illegible]	[illegible]	[illegible]
15.19 08 44 206 2.866				
3.211.02	[illegible]		[illegible]	[illegible]
3.210 *	[illegible]		[illegible]	[illegible]
3.200 **	[illegible]		[illegible]	[illegible]
3.000 ***	[illegible]		[illegible]	[illegible]
ATIV. 2.866	[illegible]		[illegible]	[illegible]
15.19 08 44 206 2.867				
3.211.01	[illegible]		[illegible]	[illegible]
3.211.02	[illegible]		[illegible]	[illegible]
3.210 *	[illegible]		[illegible]	[illegible]
3.200 **	[illegible]		[illegible]	[illegible]
3.000 ***	[illegible]		[illegible]	[illegible]
ATIV. 2.867	[illegible]		[illegible]	[illegible]
15.19 08 44 206 2.868				
3.211.02	[illegible]		[illegible]	[illegible]
3.210 *	[illegible]		[illegible]	[illegible]
3.200 **	[illegible]		[illegible]	[illegible]
3.000 ***	[illegible]		[illegible]	[illegible]
ATIV. 2.868	[illegible]		[illegible]	[illegible]
15.19 08 44 206 2.869				
3.211.01	[illegible]		[illegible]	[illegible]
3.211.02	[illegible]	[illegible]	[illegible]	[illegible]
3.210 *	[illegible]	[illegible]	[illegible]	[illegible]
3.200 **	[illegible]	[illegible]	[illegible]	[illegible]
3.000 ***	[illegible]	[illegible]	[illegible]	[illegible]
4.311.01	[illegible]		[illegible]	[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA   UNIDADE - SECRET. DE ENSINO SUPERIOR - ENT. SUPERVISIONADAS

CLASS. ORCAM.	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]				
4.300 **	2.167.000,00		2.167.000,00	2.167.000,[illegible]
4.000 ***	2.167.000,00		2.167.000,00	2.167.000,[illegible]
ATIV. 2.869	179.080.000,00	350.000,00	178.730.000,00	178.730.[illegible]
15.19 08 44 206 2.870				
3.211.02 00	360.000,00		360.000,00	360.000,
3.210 *	360.000,00		360.000,00	360.000,
3.200 **	360.000,00		360.000,00	360.000,
3.000 ***	360.000,00		360.000,00	360.000,
ATIV. 2.870	360.000,00		360.000,00	[illegible]
15.19 08 44 206 2.871				
3.211.02 00	12.012.000,00	593.000,00	11.419.000,00	11.419.000,
3.210 *	12.012.000,00	593.000,00	11.419.000,00	11.41[illegible]
3.200 **	12.012.000,00	593.000,00	11.419.000,00	11.4[illegible]
3.000 ***	12.012.000,00	593.000,00	11.419.000,00	11.41[illegible]
ATIV. 2.871	12.012.000,00	593.000,00	11.419.000,00	11.419.[illegible]
15.19 08 44 206 2.872				
3.211.02 00	2.073.000,00		2.073.000,00	2.073.[illegible]
3.210 *	2.073.000,00		2.073.000,00	2.073.[illegible]
3.200 **	2.073.000,00		2.073.000,00	2.073.000,
3.000 ***	2.073.000,00		2.073.000,00	2.073.000,
4.311.01 00	30.000,00		30.000,00	30.000,
4.310 *	30.000,00		30.000,00	30.[illegible]
4.300 **	30.000,00		30.000,00	30.[illegible]
4.000 ***	30.000,00		30.000,00	30.[illegible]
ATIV. 2.872	2.103.000,00		2.103.000,00	2.103.[illegible]
15.19 08 44 206 2.873				
3.211.01 00	3.046.000,00		3.046.000,00	3.046.[illegible]
3.211.02 00	4.939.000,00	100.000,00	4.839.000,00	4.839.000,
3.210 *	7.985.000,00	100.000,00	7.885.000,00	7.885.000,
3.200 **	7.985.000,00	100.000,00	7.885.000,00	7.885.000,
3.000 ***	7.985.000,00	100.000,00	7.885.000,00	7.885.000,
4.311.01 00	390.000,00		390.000,00	390.[illegible]
4.310 *	390.000,00		390.000,00	390.[illegible]
4.300 **	390.000,00		390.000,00	390.000,
4.000 ***	390.000,00		390.000,00	390.000,
ATIV. 2.873	8.375.000,00	100.000,00	8.275.000,00	8.275.000,
15.19 08 44 206 2.874				

ORGAO - MINISTERIO DA EDUCACAO E CULTURA

UNIDADE - SECRET. DE ENSINO SUPERIOR - ENT. SUPERVISIONADAS

CL[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	RESTOS A PAGAR	SALDO DE CREDITO
3.211.01 00	5.903.000,00		5.903.000,00	5.903.000,[illegible]		
3.211.02 00	6.301.000,00		6.301.000,00	6.301.000,[illegible]		
3.210 *	12.204.000,00		12.204.000,00	12.204.000,[illegible]		
3.200 **	12.204.000,00		12.204.000,00	12.204.000,[illegible]		
3.000 ***	12.204.000,00		12.204.000,00	12.204.000,[illegible]		
4.311.01 00	200.000,00		200.000,00	200.[illegible]		
4.310 *	200.000,00		200.000,00	200.[illegible]		
4.300 **	200.000,00		200.000,00	200.[illegible]		
4.000 ***	200.000,00		200.000,00	200.000,[illegible]		
ATIV. 2.874	12.404.000,00		12.[illegible]	[illegible]		
15.19 08 44 206 2.875						
3.211.02 00	9.087.000,00		9.087.000,00	9.087.000,[illegible]		
3.210 *	9.087.000,00		9.087.000,00	9.087.000,[illegible]		
3.200 **	9.087.000,00		9.087.000,00	9.087.000,[illegible]		
3.000 ***	9.087.000,00		9.087.000,00	9.087.[illegible]		
4.311.01 00	100.000,00		100.000,00	100.[illegible]		
4.310 *	100.000,00		100.000,00	100.[illegible]		
4.300 **	100.000,00		100.000,00	100.[illegible]		
4.000 ***	100.000,00		100.[illegible]	[illegible]		
ATIV. 2.875	9.187.000,00		9.[illegible]	[illegible]		
15.19 08 44 206 2.876						
3.211.02 00	2.862.000,[illegible]		2.862.000,00	2.862.000,[illegible]		
3.210 *	2.862.000,00		2.862.000,00	2.862.000,[illegible]		
3.200 **	2.862.000,00		2.862.000,00	2.862.[illegible]		
3.000 ***	2.862.000,00		2.862.000,00	2.[illegible]		
ATIV. 2.876	2.862.000,00		2.862.000,[illegible]	[illegible]		
15.19 08 44 206 2.877						
3.211.02 00	7.451.000,00	53.000,00	7.398.000,00	7.3[illegible]		
3.210 *	7.451.000,00	53.000,00	7.398.000,00	7.398.[illegible]		
3.200 **	7.451.000,00	53.000,00	7.398.000,00	7.398.[illegible]		
3.000 ***	7.451.000,00	53.000,00	7.398.000,00	7.398.[illegible]		
4.311.01 00	300.000,00	300.[illegible]				
4.310 *	300.000,00	300.000,[illegible]				
4.300 **	300.000,00	300.000,[illegible]				
4.000 ***	300.000,00	300.000,[illegible]				
ATIV. 2.877	7.751.000,00	353.000,00	7.398.000,00	7.398.000,[illegible]		
15.19 08 44 206 2.878						
3.211.02 00	2.065.000,00		2.065.000,00	2.065.000,[illegible]		
3.210 *	2.065.000,00		2.065.000,00	2.065.[illegible]		
3.200 **	2.065.000,00		2.065.000,00	2.065.[illegible]		

DEMONSTRATIVO DA EXECUCAO DA DESPESA CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - SECRET. DE ENSINO SUPERIOR - ENT. SUPERVISI

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO DE CREDITO *
3.000 ***	2.065.000,00		2.065.000,00	2.065.000,		
4.311.01 00	1.100.000,00		1.100.000,00	1.100.000,		
4.310 *	1.100.000,00		1.100.000,00	1.100.000,		
4.300 **	1.100.000,00		1.100.000,00	1.100.000,		
4.000 ***	1.100.000,00		1.100.000,00	1.100.000,		
ATIV. 2.878	3.165.000,00		3.165.000,00	3.165.[illegible]		
15.19 08 44 206 2.879						
3.211.02 00	10.045.000,00		10.045.000,00	10.045.000,		
3.210 *	10.045.000,00		10.045.000,00	10.045.000,		
3.200 **	10.045.000,00		10.045.000,00	10.045.[illegible]		
3.000 ***	10.045.000,00		10.045.000,00	10.045.[illegible]		
ATIV. 2.879	10.045.000,00		10.045.000,00	10.045.000,		
15.19 08 44 206 2.880						
3.211.02 00	17.889.000,00	3.752.000,00	14.137.000,00	14.137.[illegible]		
3.210 *	17.889.000,00	3.752.000,00	14.137.000,00	14.137.[illegible]		
3.200 **	17.889.000,00	3.752.000,00	14.137.000,00	14.137.000,		
3.000 ***	17.889.000,00	3.752.000,00	14.137.000,00	14.137.000,		
4.311.01 00	3.500.000,00	823.000,00	2.677.000,00	2.677.000,		
4.310 *	3.500.000,00	823.000,00	2.677.000,00	2.677.[illegible]		
4.300 **	3.500.000,00	823.000,00	2.677.000,00	2.[illegible]		
4.000 ***	3.500.000,00	823.000,00	2.677.000,00	2.[illegible]		
ATIV. 2.880	21.389.000,00	4.575.000,00	16.814.000,00	16.814.000,		
15.19 08 44 206 2.881						
3.211.02 00	9.883.000,00		9.883.000,00	9.[illegible]		
3.210 *	9.883.000,00		9.883.000,[illegible]	[illegible]		
3.200 **	9.883.000,00		9.883.000,00	9.883.000,		
3.000 ***	9.883.000,00		9.883.000,00	9.883.000,		
ATIV. 2.881	9.883.000,00		9.883.[illegible]	[illegible]		
15.19 08 44 206 2.882						
3.211.02 00	3.147.000,00		3.147.000,00	3.147.[illegible]		
3.210 *	3.147.000,00		3.147.000,00	3.147.000,		
3.200 **	3.147.000,00		3.147.000,00	3.147.000,		
3.000 ***	3.147.000,00		3.147.000,00	3.[illegible]		
ATIV. 2.882	3.147.000,00		3.147.000,00	3.147.[illegible]		
15.19 08 44 206 2.883						
3.211.01 00	30.031.000,00		30.031.000,00	30.031.000,		
3.211.02 00	22.104.000,00		22.104.000,00	22.104.000,		
3.210 *	52.135.000,00		52.135.000,00	52.[illegible]		

ORGAO – MINISTERIO DA EDUCACAO E CULTURA — UNIDADE – SECRET. DE E SI O SUPERIOR – ENT. SUPERVISIONADAS

CL[illegible]	*	DOTACAO	ANULACAO	[illegible]	[illegible]
3.200	**	52.135.000,[illegible]		[illegible]	[illegible]
3.000	***	52.135.000,[illegible]		[illegible]	[illegible]
4.311.01 00		290.000,[illegible]		[illegible]	[illegible]
4.310	*	290.000,[illegible]		[illegible]	[illegible]
4.300	**	29[illegible]		[illegible]	[illegible]
4.000	***	29[illegible]		[illegible]	[illegible]
ATIV. 2.883		52.425.000,00		52.425.000,00	[illegible]
15.19 08 44 206 2.884					
3.211.01 00		254.942.000,00	108.513.000,[illegible]	[illegible]	146.429,[illegible]
3.211.02 00		26.421.000,00	2.511.000,00	23.910.000,00	23.91[illegible]
3.210	*	281.363.000,00	111.024.000,00	170.339.000,00	170.339.[illegible]
3.200	**	281.363.000,00	111.024.000,00	170.339.000,00	170.339.[illegible]
3.000	***	281.363.000,00	111.024.000,00	170.339.000,00	170.339.000,[illegible]
4.311.01 00		1.677.000,00	275.000,00	1.402.000,00	1.402.000,[illegible]
4.310	*	1.677.000,00	275.000,00	1.402.000,00	1.402.[illegible]
4.300	**	1.677.000,00	275.000,00	1.402.000,00	1.402.[illegible]
4.000	***	1.677.000,00	275.000,00	1.402.000,00	[illegible]
ATIV. 2.884		283.[illegible],00	111.299.000,00	171.741.[illegible]	[illegible]
15.19 08 44 206 2.885					
3.[illegible]		[illegible]		[illegible]	[illegible]
3.211.02 00		989.000,00		989.000,00	989.[illegible]
3.210	*	19.212.000,00		19.212.000,00	19.212.[illegible]
3.200	**	19.212.000,00		19.212.000,00	19.212.000,[illegible]
3.000	***	19.212.000,00		19.212.000,00	19.212.000,[illegible]
4.311.01 00		88.000,00		88.000,00	[illegible]
4.310	*	88.000,00		88.000,00	[illegible]
4.300	**	88.000,00		88.000,00	[illegible]
4.000	***	88.000,00		88.000,00	[illegible]
ATIV. 2.885		19.300.000,00		19.3[illegible]	[illegible]
15.19 08 44 206 2.886					
3.211.02 00		3.873.000,00	97.[illegible]	[illegible]	[illegible]
3.210	*	3.873.000,00	97.000,00	3.776.000,00	3.776.[illegible]
3.200	**	3.873.000,00	97.000,00	3.776.000,00	3.776.000,[illegible]
3.000	***	3.873.000,00	97.000,00	3.776.000,00	3.776.[illegible]
4.311.01 00		500.000,00		500.000,00	[illegible]
4.310	*	500.000,00		500.000,00	[illegible]
4.300	**	500.000,00		500.000,00	[illegible]
4.000	***	500.000,00		500.000,00	500.[illegible]
ATIV. 2.886		4.373.000,00	97.000,00	4.27[illegible]	[illegible]

15.19 08 44 206 2.887

CLASS. ORCAM. *				
3.211. [illegible]	[illegible]		[illegible]	[illegible]
3.210 *	1.100.000,00		1.100.000,00	1.100.000,
3.200 **	1.100.000,00		1.100.000,00	1.100.000,
3.[illegible] ***	[illegible]		[illegible]	[illegible]
4.311.01 00	350.000,00	100.000,00	250.000,00	250.000,
4.310 *	350.000,00	100.000,00	250.000,00	250.000,
4.300 **	350.000,00	100.000,00	250.000,00	250.000,
4.000 ***	350.000,00	100.000,00	250.000,00	250.000,
ATIV. 2.887	1.450.000,00	100.000,00	1.350.000,00	1.35[illegible]
15.19 08 44 206 2.888				
3.211.02 00	760.000,00		760.000,00	[illegible]
3.210 *	760.000,00		760.000,00	760.000,
3.200 **	760.000,00		760.000,00	760.000,
3.000 ***	760.000,00		760.000,00	760.000,
4.311.01 00	600.000,00		600.000,00	600.000,
4.310 *	600.000,00		600.000,00	600.000,
4.300 **	600.000,00		600.000,00	600.000,
4.000 ***	600.000,00		600.000,00	60[illegible]
ATIV. 2.888	1.360.000,00		1.360.000,00	1.360.000,
SUBPROG 206	784.633.000,00	118.577.000,00	666.056.000,00	[illegible]
15.19 08 44 207 2.849				
3.211.02 00	100.000,00		100.000,00	100.000,
3.210 *	100.000,00		100.000,00	100.000,
3.200 **	100.000,00		100.000,00	100.000,
3.000 ***	100.000,00		100.000,00	100.[illegible]
ATIV. 2.849	100.000,00		100.000,00	100.000,
15.19 08 44 207 2.851				
3.211.02 00	400.000,00		400.000,[illegible]	[illegible]
3.210 *	400.000,00		400.000,00	400.[illegible]
3.200 **	400.000,00		400.000,[illegible]	[illegible]
3.000 ***	400.000,00		400.000,00	400.000,
ATIV. 2.851	400.000,00		400.000,00	400.000,
15.19 08 44 207 2.858				
3.211.02 00	920.000,00		920.000,00	920.000,
3.210 *	920.000,00		920.000,00	920.000,
3.200 **	920.000,00		920.000,00	920.000,
3.000 ***	920.000,00		920.000,00	920.000,
ATIV. 2.858	[illegible]		[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
15.19 08 44 207 2.859			
3.211.02 00	537.000,00	537.000,00	537.000,
3.210 *	537.000,00	537.000,00	537.000,
3.200 **	537.000,00	537.000,00	537.000,
3.000 ***	537.000,00	537.000,00	537.000,
4.311.01 00	90.000,00	90.000,00	537.000,
4.310 *	90.000,00	90.000,00	90.000,
4.300 **	90.000,00	90.000,00	90.000,
4.000 ***	90.000,00	90.000,00	90.000,
		90.000,00	90.000,
ATIV. 2.859	627.000,00	627.000,	[illegible]
15.19 08 44 207 2.861			
3.211.01 00	2.275.000,00	2.275.000,00	2.275.000,
3.210 *	2.275.000,00	2.275.000,00	2.275.[illegible]
3.200 **	2.275.000,00	2.275.000,00	[illegible]
3.000 ***	2.275.000,00	2.275.000,00	[illegible]
ATIV. 2.861	[illegible]	[illegible]	[illegible]
15.19 08 44 207 2.865			
3.211.01 00	214.000,00	214.000,00	214.[illegible]
3.211.02 00	265.000,00	265.000,00	265.[illegible]
3.210 *	479.000,00	479.000,00	479.[illegible]
3.200 **	479.000,00	479.000,00	479.000,
3.000 ***	479.000,00	479.000,00	479.000,
4.311.01 00	250.000,00	250.000,00	250.000,
4.310 *	250.000,00	250.000,00	250.000,
4.300 **	250.000,00	250.000,	[illegible]
4.000 ***	250.000,00	250.000,	[illegible]
ATIV. 2.865	729.000,00	729.000,00	729.000,
15.19 08 44 207 2.866			
3.211.01 00	2.957.000,00	2.957.000,	[illegible]
3.211.02 00	537.000,00	537.000,	[illegible]
3.210 *	3.494.000,00	3.494.000,00	[illegible]
3.200 **	3.494.000,00	3.494.000,00	3.494.000,
3.000 ***	3.494.000,00	3.494.000,00	3.494.000,
ATIV. 2.866	[illegible]	[illegible]	[illegible]
15.19 08 44 207 2.869			
3.211.02 00	334.000,00	334.000,00	334.000,
3.210 *	334.000,00	334.000,00	334.000,
3.200 **	334.000,00	334.000,00	334.[illegible]
3.000 ***	334.000,00	334.000,00	334.000,

MINISTERIO DA FAZE[illegible]

INSPETORIA GERAL DE FINANCAS DEZEMBRO-197[illegible] [illegible] 1

DEMONSTRATIVO DA EXECUCAO DA DESPES[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - SECRET. DE ENSINO SUPERIOR - EST. SUPER [illegible]

CL[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ATIV. 2.869	334.000,00		334.000,00	334.000,
15.19 08 44 207 2.870				
3.211.02 00	400.000,00		400.000,[illegible]	[illegible]
3.210 *	400.000,00		400.000,00	400.000,
3.200 **	400.000,00		400.000,00	400.000,
3.000 ***	400.000,00		400.000,00	400.000,
ATIV. 2.870	400.000,00		400.000,00	400.000,
15.19 08 44 207 2.871				
3.211.02 00	3.100.000,00		3.100.000,[illegible]	[illegible]
3.210 *	3.100.000,00		3.100.000,00	3.100.[illegible]
3.200 **	3.100.000,00		3.100.000,00	3.100.000,
3.000 ***	3.100.000,00		3.100.000,00	3.100.000,
ATIV. 2.871	3.100.000,00		3.100.000,00	3.[illegible]
15.19 08 44 207 2.872				
3.211.02 00	480.000,00		480.000,00	480.000,
3.210 *	480.000,00		480.000,00	480.000,
3.200 **	480.000,00		480.000,00	48[illegible]
3.000 ***	480.000,00		480.000,00	480.[illegible]
4.311.01 00	40.000,00		40.000,00	40.[illegible]
4.310 *	40.000,00		40.000,00	40.[illegible]
4.300 **	40.000,00		40.000,00	40.000,
4.000 ***	40.000,00		40.000,00	40.000,
ATIV. 2.872	520.000,00		520.000,[illegible]	[illegible]
15.19 08 44 207 2.873				
3.211.01 00	1.623.000,00		1.623.000,00	1.623.000,
3.210 *	1.623.000,00		1.623.000,00	1.623.000,
3.200 **	1.623.000,00		1.623.000,00	1.623.[illegible]
3.000 ***	1.623.000,00		1.623.000,00	1.623.[illegible]
ATIV. 2.873	1.623.000,00		1.623.000,00	1.623.000,
15.19 08 44 207 2.874				
3.211.01 00	1.723.000,00		1.723.000,00	1.723.000,
3.211.02 00	320.000,00		320.000,00	320.000,
3.210 *	2.043.000,00		2.043.000,00	2.043.000,
3.200 **	2.043.000,00		2.043.000,00	2.043.000,
3.000 ***	2.043.000,00		2.043.000,00	2.043.000,
4.311.01 00	100.000,00		100.000,00	100.000,
4.310 *	100.000,00		100.000,00	100.[illegible]
4.300 **	100.000,00		100.000,00	100.[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

DEMONSTRATIVO DA EXECUCAO DA DESPESA

ORGAO - MINISTERIO DA EDUCACAO E CULTURA

4.000 ***	100.000,00		100.000,00	[illegible]
ATIV. 2.874	2.143.000,00		2.143.000,00	2.143.[illegible]
15.19 08 44 207 2.875				
3.211.01 00	2.[illegible]		[illegible]	2.[illegible]
3.211.02 00	2.350.000,00	284.000,00	2.066.000,00	2.[illegible]
3.210 *	4.350.000,00	284.000,00	4.066.000,00	4.066.000,[illegible]
3.200 **	4.350.000,00	284.000,00	4.066.000,00	4.066.000,[illegible]
3.000 ***	4.350.000,00	284.000,00	4.066.000,00	4.066.000,[illegible]
4.311.01 00	440.000,00	390.000,00	50.000,00	50.000,[illegible]
4.310 *	440.000,00	390.000,00	50.000,00	50.[illegible]
4.300 **	440.000,00	390.000,00	50.000,00	50.[illegible]
4.000 ***	440.000,00	390.000,00	50.000,00	50.[illegible]
ATIV. 2.875	4.790.000,00	674.000,00	4.116.000,00	4.11[illegible]
15.19 08 44 207 2.877				
3.211.02 00	1.900.000,00	550.000,00	1.3[illegible]	1.3[illegible]
3.210 *	1.900.000,00	550.000,00	1.350.000,00	1.35[illegible]
3.200 **	1.900.000,00	550.000,00	1.350.000,00	1.350.000,[illegible]
3.000 ***	1.900.000,00	550.000,00	1.350.000,00	1.35[illegible]
ATIV. 2.877	1.900.000,00	550.000,00	1.35[illegible]	[illegible]
15.19 08 44 207 2.878				
4.311.01 00	310.000,00		31[illegible]	310.000,[illegible]
4.310 *	310.000,00		310.000,00	310.000,[illegible]
4.300 **	310.000,00		310.000,00	31[illegible]
4.000 ***	310.000,00		310.000,00	31[illegible]
ATIV. 2.878	310.000,00		310.000,[illegible]	[illegible]
15.19 08 44 207 2.879				
3.211.02 00	1.[illegible]		[illegible]	[illegible]
3.210 *	1.507.000,00		1.507.000,00	1.507.[illegible]
3.200 **	1.507.000,00		1.507.000,00	[illegible]
3.000 ***	1.507.000,00		1.507.000,00	[illegible]
ATIV. 2.879	1.507.000,00		1.507.000,00	1.507.[illegible]
15.19 08 44 207 2.88[illegible]				
3.211.02 00	1.536.[illegible]		[illegible]	[illegible]
3.210 *	1.536.000,00		1.536.000,00	1.536.[illegible]
3.200 **	1.536.000,00		1.536.000,00	1.536.000,[illegible]
3.000 ***	1.536.000,00		1.536.000,00	1.536.000,[illegible]
4.311.01 00	40.000,00		40.000,00	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA   UNIDADE - SECRET. DE ENSINO SUPERIOR - ENT. SUPERVISIONA[illegible]

CL[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] **	[illegible]		[illegible]	[illegible]
4.[illegible] ***	[illegible]		[illegible]	[illegible]
ATIV. 2.880	1.576.000,00		1.576.000,00	1.576.000,[illegible]
15.19 08 44 207 2.881				
3.211.02 00	3.333.000,00		3.333.000,00	3.333.[illegible]
3.210 *	3.333.000,00		3.333.000,00	3.333.[illegible]
3.200 **	3.333.000,00		3.333.000,00	3.333.000,[illegible]
3.000 ***	3.333.000,00		3.333.000,00	3.333.[illegible]
ATIV. 2.881	3.333.000,00		3.333.000,00	3.333.[illegible]
15.19 08 44 207 2.882				
3.211.02 00	420.000,00		420.000,[illegible]	[illegible]
3.210 *	420.000,00		420.000,00	420.000,[illegible]
3.200 **	420.000,00		420.000,00	420.000,[illegible]
3.000 ***	420.000,00		420.[illegible]	[illegible]
ATIV. 2.882	420.000,00		420.000,00	420.000,[illegible]
15.19 08 44 207 2.883				
3.211.02 00	350.000,00		350.000,00	350.[illegible]
3.210 *	350.000,00		350.000,[illegible]	[illegible]
3.200 **	350.000,00		350.000,00	350.[illegible]
3.000 ***	350.000,00		350.000,00	350.[illegible]
ATIV. 2.883	350.000,00		350.000,00	350.000,[illegible]
15.19 08 44 207 2.884				
3.211.02 00	2.629.000,00	1.000.000,00	1.629.000,[illegible]	[illegible]
3.210 *	2.629.000,00	1.000.000,00	1.629.000,00	1.629.000,[illegible]
3.200 **	2.629.000,00	1.000.000,00	1.629.000,00	1.629.000,[illegible]
3.000 ***	2.629.000,00	1.000.000,00	1.629.000,00	1.629.[illegible]
4.311.01 00	627.000,00	627.[illegible]		
4.310 *	627.000,00	627.[illegible]		
4.300 **	627.000,00	627.000,[illegible]		
4.000 ***	627.000,00	627.000,[illegible]		
ATIV. 2.884	3.256.000,00	1.627.000,00	1.629.000,00	1.629.000,[illegible]
15.19 08 44 207 2.885				
3.211.02 00	880.000,00		880.000,00	880.000,[illegible]
3.210 *	880.000,00		880.000,00	880.000,[illegible]
3.200 **	880.000,00		880.000,00	880.000,[illegible]
3.000 ***	880.000,00		880.000,00	880.000,[illegible]
ATIV. 2.885	880.000,00		880.000,00	880.[illegible]

CLASS. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.19 08 44 207 2.886				
3.211.01 00	1.641.000,00		1.641.000,00	1.641.[illegible]
3.211.02 00	580.000,00		580.000,00	580.[illegible]
3.210 *	2.221.000,00		2.221.000,00	2.221.[illegible]
3.200 **	2.221.000,00		2.221.000,00	2.221.[illegible]
3.000 ***	2.221.000,00		2.221.000,00	2.221.[illegible]
			2.221.000,00	2.221.[illegible]
ATIV. 2.886	2.221.000,00		2.221.000,00	2.221.[illegible]
15.19 08 44 207 2.887				
3.211.02 00	1.250.000,00		1.250.000,00	1.250.[illegible]
3.210 *	1.250.000,00		1.250.000,00	1.25[illegible]
3.200 **	1.250.000,00		1.250.000,00	1.25[illegible]
3.000 ***	1.250.000,00		1.250.000,00	1.25[illegible]
4.311.01 00	190.000,00	60.000,00	130.000,00	130.[illegible]
4.310 *	190.000,00	60.000,00	130.000,00	13[illegible]
4.300 **	190.000,00	60.000,00	130.000,[illegible]	[illegible]
[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]
ATIV. 2.887	1.440.000,00	60.000,00	1.380.000,00	1.38[illegible]
15.19 08 44 207 2.888				
3.211.02 00	130.000,00		130.000,00	130.[illegible]
3.210 *	130.000,00		130.000,00	130.[illegible]
3.[illegible] **	130.000,00		130.000,00	13[illegible]
3.[illegible] ***	[illegible]30.000,00		130.000,00	130.000,[illegible]
4.[illegible]	70.000,00		70.000,00	70.[illegible]
4.[illegible] *	[illegible].000,00		70.000,00	7[illegible]
4.[illegible] **	[illegible].000,00		70.000,00	7[illegible]
4.[illegible] ***	[illegible]		[illegible]	[illegible]
ATIV. 2.888	200.000,00		200.000,00	200.[illegible]
SUBPROG 207	38.848.000,00	2.911.000,00	35.937.000,00	35.937.[illegible]
15.19 08 44 208 1.849				
4.311.01 00	4.500.000,00	557.000,00	3.943.000,00	3.943.[illegible]
4.310 *	4.500.000,00	557.000,00	3.943.000,00	3.943.[illegible]
4.300 **	4.500.000,00	557.000,00	3.943.000,00	3.943.[illegible]
4.000 ***	4.500.000,00	557.000,00	3.943.000,00	3.943.[illegible]
PROJ. 1.849	4.500.000,00	557.000,00	3.943.000,00	3.943.[illegible]
15.19 08 44 208 1.851				
4.311.01 00	1.000.000,00		1.000.000,00	1.000.000,[illegible]
4.310 *	1.000.000,00		1.000.000,00	1.000.[illegible]
4.300 **	1.000.000,00		1.000.000,00	1.000.[illegible]

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	[illegible] *	[illegible]
4.000 ***	1.000.000,00		1.000.000,	[illegible]
PROJ. 1.851	1.000.000,00		1.000.000,00	1.000.000,
15.19 08 44 208 1.859				
4.311.01 00	5.000.000,00	1.040.000,00	3.960.000,00	3.960.000,
4.310 *	5.000.000,00	1.040.000,00	3.960.000,00	3.960.000,
4.300 **	5.000.000,00	1.040.000,00	3.960.000,00	3.960.000,
4.000 ***	5.000.000,00	1.040.000,00	3.960.000,00	3.960.000,
PROJ. 1.859	5.000.000,00	1.040.000,00	3.960.000,00	3.960.000,
15.19 08 44 208 1.860				
4.311.01 00	6.000.000,00		6.000.000,00	6.000.000,
4.310 *	6.000.000,00		6.000.000,00	6.000.000,
4.300 **	6.000.000,00		6.000.000,00	6.000.000,
4.000 ***	6.000.000,00		6.000.000,00	6.000.000,
PROJ. 1.860	6.000.000,00		6.000.000,00	6.[illegible]
15.19 08 44 208 1.861				
4.311.01 00	3.000.000,00		3.000.000,00	3.000.000,
4.310 *	3.000.000,00		3.000.000,00	3.000.[illegible]
4.300 **	3.000.000,00		3.000.000,00	3.000.[illegible]
4.000 ***	3.000.000,00		3.000.000,00	3.000.[illegible]
PROJ. 1.861	3.000.000,00		3.000.000,00	3.000.000,
15.19 08 44 208 1.862				
4.311.01 00	16.000.000,00	653.000,00	15.347.000,00	15.[illegible]
4.310 *	16.000.000,00	653.000,00	15.347.000,00	15.347.[illegible]
4.300 **	16.000.000,00	653.000,00	15.347.000,00	15.347.000,
4.000 ***	16.000.000,00	653.000,00	15.347.000,00	15.347.000,
PROJ. 1.862	16.000.000,00	653.000,00	15.347.000,00	15.347.000,
15.19 08 44 208 1.863				
4.311.01 00	11.800.000,00		11.800.000,00	11.800.000,
4.310 *	11.800.000,00		11.800.000,00	11.800.000,
4.300 **	11.800.000,00		11.800.000,00	11.800.000,
4.000 ***	11.800.000,00		11.800.000,00	11.800.000,
PROJ. 1.863	11.800.000,00		11.800.000,00	11.800.000,
15.19 08 44 208 1.865				
4.311.01 00	3.000.000,00		3.000.000,00	3.000.000,
4.310 *	3.000.000,00		3.000.000,00	3.000.000,
4.300 **	3.000.000,00		3.000.000,00	3.000.000,

ORGAO - MINISTERIO DA EDUCACAO E CULTURA   UNIDADE - [illegible]

CL[illegible]			[illegible]	[illegible]	[illegible]
PROJ. 1.865		3.000.000,00		3.000.000,00	3.000.000,
15.19 08 44 208 1.866					
4.311.01 00		9.000.000,00		9.000.000,00	9.000.000,
4.310	*	[illegible]		[illegible]	[illegible]
4.300	**	9.000.000,00		9.000.000,00	9.000.000,
4.000	***	9.000.000,00		9.000.000,00	9.000.000,
PROJ. 1.866		9.000.000,00		9.000.000,00	9.000.
15.19 08 44 208 1.867					
4.311.01 00		12.000.000,00	1.209.000,00	10.791.000,00	10.791.000,
4.310	*	12.000.000,00	1.209.000,00	10.791.000,00	10.791.000,
4.300	**	12.000.000,00	1.209.000,00	10.791.000,00	10.791.000,
4.000	***	12.000.000,00	1.209.000,00	10.791.000,00	10.
PROJ. 1.867		12.000.000,00	1.209.000,00	10.791.	[illegible]
15.19 08 44 208 1.869					
4.311.01 00		10.000.000,00	1.057.000,00	8.943.000,00	8.943.
4.310	*	10.000.000,00	1.057.000,00	8.943.000,00	8.943.
4.300	**	10.000.000,00	1.057.000,00	8.943.000,00	8.943.
4.000	***	10.000.000,00	1.057.000,00	8.943.000,00	8.943.
PROJ. 1.869		10.000.000,00	1.057.000,00	8.943.000,00	8.943.000,
15.19 08 44 208 1.870					
4.311.01 00		4.000.000,00	451.000,00	3.549.000,00	3.549.
4.310	*	4.000.000,00	451.000,00	3.549.000,00	3.549.000,
4.300	**	4.000.000,00	451.000,00	3.549.000,00	3.549.000,
4.000	***	4.000.000,00	451.000,00	3.549.000,00	3.549.000,
PROJ. 1.870		4.000.000,00	451.000,00	3.549.000,	[illegible]
15.19 08 44 208 1.874					
4.311.01 00		10.000.000,00	2.650.000,00	7.350.000,00	7.350.000,
4.310	*	10.000.000,00	2.650.000,00	7.350.000,00	7.350.000,
4.300	**	10.000.000,00	2.650.000,00	7.350.000,00	7.350.000,
4.000	***	10.000.000,00	2.650.000,00	7.350.000,00	7.35
PROJ. 1.874		10.000.000,00	2.650.000,00	7.350.000,00	7.350.000,
15.19 08 44 208 1.876					
4.311.01 00		3.000.000,00		3.000.000,00	3.000.000,
4.310	*	3.000.000,00		3.000.000,00	3.000.000,
4.300	**	3.000.000,00		3.000.000,00	3.000.

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - SECRET. DE ENSINO SUPERIOR - ENT. SUPERVISIONA[illegible]

CL.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4. ***	[illegible]		[illegible]	[illegible]
PROJ. 1.876	3.000.000,00		3.000.000,00	3.000.000,
15.19 08 44 208 1.880				
3.211.02 00	700.000,00		700.000,00	700.000,
3.210 *	700.000,00		700.000,00	700.000,
3.200 **	700.000,00		700.000,00	700.000,
3.000 ***	700.000,00		700.000,00	700.000,
PROJ. 1.880	700.000,00		700.000,	[illegible]
15.19 08 44 208 1.884				
3.211.02 00	700.000,00		700.000,00	700.000,
3.210 *	700.000,00		700.000,00	700.000,
3.200 **	700.000,00		700.000,00	700.000,
3.000 ***	700.000,00		700.000,00	700.000,
4.311.01 00	550.000,00		550.000,00	550.000,
4.310 *	550.000,00		550.000,00	550.
4.300 **	550.000,00		550.000,00	550.000,
4.000 ***	550.000,00		550.000,00	550.000,
PROJ. 1.884	1.250.000,00		1.250.000,	[illegible]
15.19 08 44 208 1.887				
4.311.01 00	8.000.000,00		8.000.000,00	8.000.000,
4.310 *	8.000.000,00		8.000.000,00	8.000.000,
4.300 **	8.000.000,00		8.000.000,00	8.000.000,
4.000 ***	8.000.000,00		8.000.000,	[illegible]
PROJ. 1.887	8.000.000,00		8.000.000,00	8.000.
15.19 08 44 208 1.888				
4.311.01 00	8.000.000,00	1.821.000,00	6.179.000,00	6.179.000,
4.310 *	8.000.000,00	1.821.000,00	6.179.000,00	6.179.000,
4.300 **	8.000.000,00	1.821.000,00	6.179.000,00	6.179.
4.000 ***	8.000.000,00	1.821.000,00	6.179.000,00	6.179.
PROJ. 1.888	8.000.000,00	1.821.000,00	6.179.000,00	6.179.000,
15.19 08 44 208 2.878				
3.211.02 00	4.000.000,00		4.000.000,00	4.000.
3.210 *	4.000.000,00		4.000.000,00	4.000.000,
3.200 **	4.000.000,00		4.000.000,00	4.000.000,
3.000 ***	4.000.000,00		4.000.000,00	4.000.000,
ATIV. 2.878	[illegible]		[illegible]	[illegible]
15.19 08 44 208 2.881				

CR[illegible]

3.211.02 00	4.890.000,00	500.000,00	4.390.000,00	4.3[illegible]
3.210 *	4.890.000,00	500.000,00	4.390.000,00	4.390.000,
3.200 **	4.890.000,00	500.000,00	4.390.000,00	4.390.00[illegible]
3.000 ***	4.890.000,00	500.000,00	4.390.000,00	4.39[illegible]
ATIV. 2.881	4.890.000,00	500.000,00	4.390.000,00	4.[illegible]
15.19 08 44 208 2.882				
3.211.01 00	38.657.000,00		38.657.000,00	38.657.[illegible]
3.210 *	38.657.000,00		38.657.000,00	38.657.000,
3.200 **	38.657.000,00		38.657.000,00	38.[illegible]
3.000 ***	38.657.000,00		38.657.000,00	38.[illegible]
ATIV. 2.882	38.657.000,00		38.657.000,00	38.657.000,
15.19 08 44 208 2.884				
3.211.02 00	17.421.000,00		17.421.000,00	17.[illegible]
3.210 *	17.421.000,00		17.421.000,00	17.[illegible]
3.200 **	17.421.000,00		17.421.000,00	17.[illegible]
3.000 ***	17.421.000,00		17.421.000,00	17.421.[illegible]
4.311.01 00	1.413.000,00		1.413.000,00	1.413.[illegible]
4.310 *	1.413.000,00		1.413.000,00	1.413.[illegible]
4.300 **	1.413.000,00		1.413.000,[illegible]	[illegible]
4.000 ***	1.413.000,00		1.413.000,00	1.413.[illegible]
ATIV. 2.884	18.834.000,00		18.834.000,00	18.834.[illegible]
15.19 08 44 208 2.888				
3.211.02 00	100.000,00		100.000,[illegible]	[illegible]
3.210 *	100.000,00		100.000,[illegible]	[illegible]
3.200 **	100.000,00		100.000,[illegible]	[illegible]
3.000 ***	100.000,00		100.000,00	100.000,
ATIV. 2.888	100.000,00		100.000,[illegible]	[illegible]
SUBPROG 208	182.731.000,00	9.938.000,00	172.793.[illegible]	[illegible]
15.19 08 44 209 1.852				
3.211.02 00	300.000,00		300.000,00	300.000,
3.210 *	300.000,00		300.000,00	300.000,
3.200 **	300.000,00		300.[illegible]	[illegible]
3.000 ***	300.000,00		300.000,00	300.000,
PROJ. 1.852	300.000,00		300.000,00	300.000,
15.19 08 44 209 1.87				
3.211.01 00	1.669.000,00	632.000,00	1.037.000,00	1.[illegible]
3.211.02 00	320.000,00		320.000,00	320.[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA   UNIDADE - SECRET. DE ENSINO SUPERIOR - ENT. SUPERVISIONADAS

CL[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.2[illegible]	*	[illegible]	[illegible]	[illegible]	[illegible]
3.2[illegible]	**	[illegible]	632.[illegible]	1.357.[illegible]	1.357.[illegible]
3.000	***	1.989.000,00	632.000,00	1.357.000,00	1.357.[illegible]
4.311.01 [illegible]		[illegible]		[illegible]	[illegible]
4.310	*	80.000,00		80.000,00	80.000,
4.300	**	80.000,00		80.000,00	80.000,
4.000	***	80.000,00		80.000,00	80.
PROJ. 1.870		2.069.000,00	632.000,00	1.437.000,00	1.437.
15.19 08 44 209 1.874					
3.211.01 00		3.165.000,00		3.165.	[illegible]
3.211.02 00		[illegible]		1.000.000,00	1.000.000,
3.210	*	4.165.000,00		4.165.000,00	4.165.000,
3.200	**	4.165.000,00		4.165.000,00	4.165.000,
3.000	***	4.165.000,00		4.165.000,00	4.165.000,
PROJ. 1.874		4.165.000,00		4.165.000,	[illegible]
15.19 08 44 209 1.880					
3.211.01 00		5.333.000,00	4.284.000,00	1.049.000,[illegible]	[illegible]
3.211.02 00		220.000,00		220.000,00	220.000,
3.210	*	5.553.000,00	4.284.000,00	1.269.000,00	1.269.[illegible]
3.200	**	5.553.000,00	4.284.000,00	1.269.000,00	1.269.
3.000	***	5.553.000,00	4.284.000,00	1.269.000,00	1.269.
PROJ. 1.880		5.553.000,00	4.284.000,00	1.269.000,00	1.
15.19 08 44 209 2.829					
3.211.01 00		8.330.000,00		8.330.000,[illegible]	[illegible]
3.211.02 00		2.220.000,00		2.220.000,00	2.[illegible]
3.210	*	10.550.000,00		10.550.000,00	10.[illegible]
3.200	**	10.550.000,00		10.550.000,00	10.550.000,
3.000	***	10.550.000,00		10.550.000,00	10.550.
ATIV. 2.829		10.550.000,00		10.550.000,	[illegible]
15.19 08 44 209 2.834					
3.211.01 00		11.963.000,00		11.963.000,00	11.963.000,
3.211.02 00		1.269.000,00	164.000,00	1.105.000,00	1.105.000,
3.210	*	13.232.000,00	164.000,00	13.068.000,00	13.068.000,
3.200	**	13.232.000,00	164.000,00	13.068.000,00	13.068.000,
3.000	***	13.232.000,00	164.000,00	13.068.000,00	13.068.000,
4.311.01 00		46.000,00		46.000,00	46.000,
4.310	*	46.000,00		46.000,00	46.000,
4.300	**	46.000,00		46.000,00	46.000,
4.000	***	46.000,00		46.000,00	46.
ATIV. 2.834		13.278.000,00	164.000,00	13.114.000,00	13.114.

[illegible]

[illegible]IA GERAL DE FINANCAS — DEZEMBRO - 1[illegible]

[illegible]

ORG[illegible] - [illegible]ISTERIO DA EDUCACAO E CULTURA — UNIDADE - SECRET[illegible]

CL[illegible]	*	DOTACAO	ANULACAO	DISPONIVEL	REAL[illegible]
15.19 08 44 209 2.838					
3.211.01 00		18.163.000,00		18.163.000,00	18.163.000,
3.211.02 00		580.000,00	93.000,00	487.000,00	487.000,
3.210	*	18.743.000,00	93.000,00	18.650.000,00	18.650.[illegible]
3.2[illegible]	**	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	***	[illegible]	[illegible]	[illegible]	[illegible]
4.311.01 00		50.000,00		50.000,00	50.000,
4.310	*	50.000,00		50.000,00	50.000,
4.300	**	50.000,00		50.000,00	50.000,
4.000	***	50.000,00		50.000,00	50.000,
ATIV. 2.838		18.793.000,00	93.000,00	18.700.000,00	[illegible]
15.19 08 44 209 2.858					
3.211.02 00		700.000,00		700.000,00	700.000,
3.210	*	700.000,00		700.000,00	70[illegible]
3.200	**	700.000,00		700.000,[illegible]	[illegible]
3.000	***	700.000,00		700.000,[illegible]	[illegible]
ATIV. 2.858		700.000,00		700.000,	[illegible]
15.19 08 44 209 2.863					
3.211.02 00		300.000,00		300.000,	[illegible]
3.210	*	300.000,00		300.000,[illegible]	[illegible]
3.200	**	300.000,00		300.000,00	300,[illegible]
3.000	***	300.000,00		300.000,00	300,[illegible]
4.311.01 00		500.000,00		500.000,00	500,[illegible]
4.310	*	500.000,00		500.000,00	500.000,[illegible]
4.300	**	500.000,00		500.000,00	500,[illegible]
4.000	***	500.000,00		500.[illegible]	[illegible]
ATIV. 2.863		800.000,00		800.000,	[illegible]
15.19 08 44 209 2.866					
3.211.02 00		684.000,00		684.[illegible]	[illegible]
3.210	*	684.000,00		684.000,00	684.[illegible]
3.200	**	684.000,00		684.000,00	684.000,
3.000	***	684.000,00		684.000,00	684.000,
ATIV. 2.866		[illegible]		[illegible]	[illegible]
15.19 08 44 209 2.873					
3.211.01 00		2.640.000,00		2.640.000,00	2.640,[illegible]
3.211.02 00		416.000,00	200.000,00	216.000,00	216.[illegible]
3.210	*	3.056.000,00	200.000,00	2.856.000,00	2.856.000,
3.200	**	3.056.000,00	200.000,00	2.856.000,00	2.856.[illegible]
3.000	***	3.056.000,00	200.000,00	2.856.000,00	2.856.[illegible]

ORGAO = MINISTERIO DA EDUCACAO E CULTURA   UNIDADE = SECRET. DE ENSINO SUPERIOR = ENT. SUPERVISIONA[illegible]

CLASS. ORCAM. *	DOTACAO *	[illegible] *	[illegible] *	[illegible] *	[illegible] *	[illegible] *
4.311.01 00	26.000,00		26.000,00	26.000,00		
4.310 *	26.000,		[illegible]	[illegible]		
4.300 **	26.000,		[illegible]	[illegible]		
4.000 ***	26.000,		[illegible]	[illegible]		
ATIV. 2.873	3.082.000,00	200.000,00	2.882.000,00	2.882.000,		
15.19 08 44 209 2.878						
3.211.02 00	300.000,00		300.000,00	300.[illegible]		
3.210 *	300.000,00		300.000,00	300.000,		
3.200 **	300.000,00		300.000,00	300.000,		
3.000 ***	300.000,00		300.000,00	300.000,		
4.311.01 00	80.000,00		80.000,00	80.[illegible]		
4.310 *	80.000,00		80.000,00	80.000,		
4.300 **	80.000,00		80.000,00	80.000,		
4.000 ***	80.000,00		80.000,00	80.000,		
ATIV. 2.878	380.000,00		38[illegible]	[illegible]		
15.19 08 44 209 2.879						
3.211.02 00	260.000,00		260.000,00	260.000,		
3.210 *	260.000,00		260.000,00	260.[illegible]		
3.200 **	260.000,00		260.000,[illegible]	[illegible]		
3.000 ***	260.000,00		260.000,[illegible]	[illegible]		
ATIV. 2.879	260.000,00		260.000,00	260.000,		
15.19 08 44 209 2.882						
3.211.02 00	518.000,00		518.000,	[illegible]		
3.210 *	518.000,00		518.000,	[illegible]		
3.200 **	518.000,00		518.[illegible]	[illegible]		
3.000 ***	518.000,00		518.[illegible]	[illegible]		
ATIV. 2.882	518.000,00		518.000,	[illegible]		
15.19 08 44 209 2.883						
3.211.01 00	3.549.000,00		3.5[illegible]	[illegible]		
3.211.02 00	328.000,00		328.000,	[illegible]		
3.210 *	3.877.000,00		3.877.000,00	3.877.000,		
3.200 **	3.877.000,00		3.877.000,00	3.877.000,		
3.000 ***	3.877.000,00		3.877.000,00	3.[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
4.310 *	170.000,00		170.[illegible]	[illegible]		
4.300 **	170.000,00		170.000,00	170.000,		
4.000 ***	170.000,00		170.000,00	170.000,		
ATIV. 2.883	4.047.000,00		4.047.000,00	4.047.[illegible]		

15.19 08 44 209 2.9[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS DEZEMBRO-19[illegible]

DEMONSTRATIVO DA EXECUCAO DA [illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - SECRET. DE ENSINO SUPERIOR - [illegible]

3.211,01 00	59.040.000,00		59.040.000,00	59.[illegible]	
3.211,02 00	34.208.000,00	83.000,00	34.125.000,00	34.125.000,00	19.144.000,
3.210 *	93.248.000,00	83.000,00	93.165.000,00	93.165.000,00	19.144.000,
3.200 **	93.248.000,00	83.000,00	93.165.000,00	93.165.000,00	19.144.000,
3.000 ***	93.248.000,00	83.000,00	93.165.000,00	93.165.000,00	19.144.000,
4.311,01 00	3.600.000,00		3.600.000,00	3.600.000,00	
4.310 *	3.600.000,00		3.600.000,00	3.600.000,	
4.300 **	3.600.000,00		3.600.000,00	3.600.000,	
[illegible]	[illegible]		[illegible]	[illegible]	
ATIV. 2.928	96.848.000,00	83.000,00	96.765.000,	[illegible]	[illegible]
SUBPROG 209	162.027.000,00	5.456.000,00	156.571.000,	[illegible]	[illegible]
15.19 08 44 217 2.858					
3.211,01 00	523.000,00		523.000,00	[illegible]	
3.210 *	523.000,00		523.000,00	523.[illegible]	
3.200 **	523.000,00		523.000,00	523.[illegible]	
3.000 ***	523.000,00		523.000,00	523.[illegible]	
ATIV. 2.858	523.000,00		523.000,00	523.000,	
15.19 08 44 217 2.859					
3.211,02 00	209.000,00		209.000,00	[illegible]	
3.210 *	209.000,00		209.000,00	209.[illegible]	
3.200 **	209.000,00		209.000,00	209.[illegible]	
3.000 ***	209.000,00		209.000,00	209.000,	
4.311,01 00	84.000,00		84.000,00	84.000,	
4.310 *	84.000,00		84.000,00	84.[illegible]	
4.300 **	84.000,00		84.000,00	84.[illegible]	
4.000 ***	84.000,00		84.000,	[illegible]	
ATIV. 2.859	293.000,00		293.000,00	293.000,	
15.19 08 44 217 2.862					
3.211,01 00	413.000,00	413.[illegible]			
3.210 *	413.000,00	413.000,			
3.200 **	413.000,00	413.000,			
3.000 ***	413.000,00	413.[illegible]			
ATIV. 2.862	413.000,	[illegible]			
15.19 08 44 217 2.868					
3.211,02 00	100.000,00		100.000,00	100.000,	
3.210 *	100.000,00		100.000,00	100.000,	
3.200 **	100.000,00		100.000,00	100.000,	
3.000 ***	100.000,00		100.000,00	100.000,	
ATIV. 2.868	100.000,00		100.000,00	100.[illegible]	

ORGAO - MINISTERIO DA EDUCACAO E CULTURA — UNIDADE - SECRET. DE ENSINO SUPERIOR - ENT. SUPERVISIONADAS

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	[illegible] *	[illegible] *
15.19 08 44 217 2.883				
3.211.01 00	3.083.000,00		3.083.000,00	3.083.000,[illegible]
3.210 *	3.083.000,00		3.083.000,00	3.083.000,[illegible]
3.200 **	3.083.000,00		3.083.000,00	3.083.[illegible]
3.000 ***	3.083.000,00		3.083.000,00	3.083.000,[illegible]
ATIV. 2.883	3.083.000,00		3.083.000,00	3.083.000,[illegible]
15.19 08 44 217 2.884				
3.211.01 00	9.000,00		9.000,00	9.[illegible]
3.211.02 00	301.000,00		301.000,00	301.[illegible]
3.210 *	310.000,00		310.000,00	310.000,[illegible]
3.200 **	310.000,00		310.000,00	310.000,[illegible]
3.000 ***	310.000,00		310.000,00	310.000,[illegible]
4.311.01 00	20.000,00		20.000,00	20.000,[illegible]
4.310 *	20.000,00		20.000,00	20.000,[illegible]
4.300 **	20.000,00		20.000,00	20.000,[illegible]
4.000 ***	20.000,00		20.000,00	20.000,[illegible]
ATIV. 2.884	330.000,00		330.000,00	330.000,[illegible]
15.19 08 44 217 2.889				
3.212.02 00	600.000,00	166.000,00	434.000,00	434.000,[illegible]
3.210 *	600.000,00	166.000,00	434.000,00	434.000,[illegible]
3.200 **	600.000,00	166.000,00	434.000,00	434.000,[illegible]
3.000 ***	600.000,00	166.000,00	434.000,00	434.000,[illegible]
ATIV. 2.889	600.000,00	166.000,00	434.000,00	[illegible]
SUBPROG 217	5.342.000,00	579.000,00	4.763.000,00	4.[illegible]
15.19 08 44 411 2.850				
3.211.02 00	4.500.000,00	436.000,00	4.064.000,00	4.064.000,[illegible]
3.210 *	4.500.000,00	436.000,00	4.064.000,00	4.064.[illegible]
3.200 **	4.500.000,00	436.000,00	4.064.000,00	4.064.[illegible]
3.000 ***	4.500.000,00	436.000,00	4.064.000,00	4.064.[illegible]
ATIV. 2.850	4.500.000,00	436.000,00	4.064.000,00	4.064.000,[illegible]
SUBPROG 411	4.500.000,00	436.000,00	4.064.000,00	4.064.[illegible]
15.19 08 44 428 2.851				
3.211.02 00	18.000.000,00		18.000.000,00	18.000.000,[illegible]
3.210 *	18.000.000,00		18.000.000,00	18.000.000,[illegible]
3.200 **	18.000.000,00		18.000.000,00	18.000.000,[illegible]
3.000 ***	18.000.000,00		18.000.000,00	18.000.000,[illegible]
ATIV. 2.850	18.000.000,00		18.000.000,00	18.000.[illegible]

MINISTERIO DA FAZEN[illegible]

DEMONSTRATIVO DA EXECUÇAO DA DESPESA — CREDITOS ORCAMENT[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA — UNIDADE - [illegible]

15.19 08 44 428 2.854					
3.211.02 00	16.342.[illegible],00	1.000,00	16.341.000,00	16.341.[illegible],00	11.[illegible]
3.210 *	16.342.000,00	1.000,00	16.341.000,00	16.341.[illegible],00	11.000.000,[illegible]
3.200 **	16.342.[illegible],00	1.000,00	16.341.[illegible],00	16.341.[illegible]	11.[illegible]
3.000 ***	16.342.000,00	1.000,00	16.341.000,00	16.341.[illegible],00	11.[illegible]
4.311.01 00	682.000,00		682.000,00	682.[illegible]	
4.311.02 00	39.000,00	4.000,00	35.000,00	35.[illegible]	
4.310 *	721.[illegible]	4.000,00	717.000,00	717.[illegible]	
4.300 **	721.[illegible]	4.000,00	717.000,00	717.[illegible]	
4.000 ***	721.[illegible]	4.000,00	717.[illegible]	[illegible]	
ATIV. 2.854	17.[illegible]	5.000,00	17.05[illegible]	17.[illegible]	
15.19 08 44 428 2.856					
3.211.02 00	5.317.[illegible]		5.317.[illegible]	[illegible]	
3.210 *	5.317.[illegible]		5.317.000,00	5.[illegible]	
3.200 **	5.317.[illegible]		5.317.000,00	[illegible]	
3.[illegible] ***	[illegible]		[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	
4.310 *	1.251.[illegible]		[illegible]	[illegible]	
4.300 **	1.251.[illegible]		1.251.000,00	1.[illegible]	
[illegible] ***	[illegible]		1.251.000,00	[illegible]	
			[illegible]	[illegible]	
ATIV. 2.856	6.50[illegible]		[illegible]	[illegible]	
15.19 08 44 428 2.857					
3.211.02 00	5.99[illegible]		5.99[illegible]	[illegible]	
3.210 *	5.99[illegible]		5.990.000,[illegible]	[illegible]	
3.200 **	5.99[illegible]		5.990.000,[illegible]	[illegible]	
3.000 ***	5.99[illegible]		[illegible]	[illegible]	
ATIV. 2.857	5.99[illegible]		5.990.000,[illegible]	[illegible]	
15.19 08 44 428 2.858					
3.211.02 00	1.[illegible]		[illegible]	[illegible]	
3.210 *	1.[illegible],00		1.000.000,[illegible]	[illegible]	
3.200 **	1.[illegible],00		1.000.000,[illegible]	1.[illegible]	
3.000 ***	1.[illegible],00		1.000.000,00	1.[illegible]	
ATIV. 2.858	1.[illegible]		1.[illegible]	[illegible]	
15.19 08 44 428 2.859					
3.211.02 00	1.715.[illegible],00		1.715.000,00	1.7[illegible]	
3.210 *	1.715.000,00		1.715.000,[illegible]	1.715.[illegible]	
3.200 **	1.715.[illegible]		[illegible]	[illegible]	
3.000 ***	1.[illegible]		[illegible]	[illegible]	
ATI[illegible]	[illegible]		[illegible]	[illegible]	

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO DE CREDITO *
15.19 08 44 428 2.861						
3.211.01 00	76.216.000,00		76.216.000,00	76.216.000,		
3.211.02 00	17.100.000,00		17.100.000,00	17.100.000,		
3.210 *	93.316.000,00		93.316.000,00	93.316.000,		
3.200 **	93.316.000,00		93.316.000,00	93.316.000,		
3.000 ***	93.316.000,00		93.316.000,00	93.316.000,		
ATIV. 2.861	93.316.000,00		93.316.000,00	93.316.000,		
15.19 08 44 428 2.865						
3.211.02 00	20.304.000,00		20.304.000,00	20.304.[illegible]		
3.210 *	20.304.000,00		20.304.000,00	20.304.[illegible]		
3.200 **	20.304.000,00		20.304.000,00	20.304.000,		
3.000 ***	20.304.000,00		20.304.000,00	20.304.000,		
4.311.01 00	200.000,00		200.000,00	200.000,		
4.310 *	200.000,00		200.000,00	200.000,		
4.300 **	200.000,00		200.000,00	200.[illegible]		
4.000 ***	200.000,00		200.000,00	200.[illegible]		
ATIV. 2.865	20.504.000,00		20.504.000,00	20.504.000,		
15.19 08 44 428 2.866						
3.211.02 00	15.700.000,00		15.700.000,00	15.7[illegible]		
3.210 *	15.700.000,00		15.700.000,00	15.700.[illegible]		
3.200 **	15.700.000,00		15.700.000,00	15.700.000,		
3.000 ***	15.700.000,00		15.700.000,00	15.700.000,		
ATIV. 2.866	15.700.000,00		15.700.000,	[illegible]		
15.19 08 44 428 2.868						
3.211.02 00	7.200.000,00		7.200.000,00	7.200.000,		
3.210 *	7.200.000,00		7.200.000,00	7.200.000,		
3.200 **	7.200.000,00		7.200.000,00	7.200.000,		
3.000 ***	7.200.000,00		7.200.000,	[illegible]		
ATIV. 2.868	7.200.000,00		7.200.000,00	7.[illegible]		
15.19 08 44 428 2.870						
3.211.02 00	7.000.000,00		7.000.000,00	7.000.000,		
3.210 *	7.000.000,00		7.000.000,00	7.000.000,		
3.200 **	7.000.000,00		7.000.000,00	7.000.000,		
3.000 ***	7.000.000,00		7.000.000,00	7.000.[illegible]		
ATIV. 2.870	7.000.000,00		7.000.000,00	7.000.[illegible]		
15.19 08 44 428 2.871						
3.211.02 00	26.200.000,00		26.200.000,00	26.200.[illegible]		

INSPETORIA GERAL DE FINANCAS DEZEMBRO - 197[illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPESA CREDIT[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - SECRET. DE ENSINO SUPERIOR - ENT. SUPERVIS.

CLASS. ORCAM.					
3.[illegible]	*	[illegible]		[illegible]	[illegible]
3.200	**	26.200.000,00		26.200.000,00	26.200.000,
3.000	***	26.200.000,00		26.200.000,00	26.200.000,
4.311.01 00		2.000.000,00		2.000.000,00	2.000.000,
4.[illegible]	*	[illegible]		[illegible]	[illegible]
4.[illegible]	**	[illegible]		[illegible]	[illegible]
4.000	***	2.000.000,00		2.000.000,00	2.[illegible]
ATIV. 2.871		28.200.000,00		28.200.000,00	28.200.000,
15.19 08 44 428 2.872					
3.211.02 00		5.500.000,00	900.000,00	4.600.000,	[illegible]
3.210	*	5.500.000,00	900.000,00	4.600.000,00	[illegible]
3.200	**	5.500.000,00	900.000,00	4.600.000,00	[illegible]
3.000	***	5.500.000,00	900.000,00	4.600.000,00	4.600.000,
ATIV. 2.872		5.500.000,00	900.000,00	4.600.000,00	4.[illegible]
15.19 08 44 428 2.873					
3.211.02 00		6.110.000,00	201.000,00	5.909.000,00	5.[illegible]
3.210	*	6.110.000,00	201.000,00	5.909.000,00	5.909.000,
3.200	**	6.110.000,00	201.000,00	5.909.000,00	5.909.[illegible]
3.[illegible]	***	[illegible]	[illegible]	[illegible]	[illegible]
ATIV. 2.873		6.110.000,00	201.000,00	5.909.000,00	5.[illegible]
15.19 08 44 428 2.874					
3.211.02 00		41.700.000,00		41.700.000,00	41.700.000,
3.210	*	41.700.000,00		41.700.000,00	41.70[illegible]
3.200	**	41.700.000,00		41.700.000,00	41.[illegible]
3.000	***	41.700.000,00		41.700.000,	[illegible]
ATIV. 2.874		41.700.000,00		41.700.000,00	41.700.000,
15.19 08 44 428 2.875					
3.[illegible]		[illegible]		[illegible]	[illegible]
3.211.02 00		24.100.000,00		24.100.000,00	24.100.[illegible]
3.210	*	25.418.000,00		25.418.000,00	25.418.000,
3.200	**	25.418.000,00		25.418.000,00	25.418.000,
3.000	***	25.418.000,00		25.418.000,00	25.418.000,
4.311.01 00		2.300.000,00	1.000.000,00	1.300.000,00	1.300.[illegible]
4.310	*	2.300.000,00	1.000.000,00	1.300.000,00	1.300.[illegible]
4.300	**	2.300.000,00	1.000.000,00	1.300.[illegible]	[illegible]
4.000	***	2.300.000,00	1.000.000,00	1.300.000,00	1.300.[illegible]
ATIV. 2.875		27.718.000,00	1.000.000,00	26.718.000,00	26.718.000,
15.19 08 44 428 2.876					

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - SECRET. DE ENSINO SUPERIOR - ENT. SUPERVISIONADAS

CLASS. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO DE CREDITO *
3.211.02 00	8.000.000,00		8.000.000,00	8.000.000,		
3.210 *	8.000.000,00		8.000.000,00	8.000.000,		
3.[illegible] **	[illegible]		[illegible]	[illegible]		
3.000 ***	8.000.000,00		8.000.000,00	8.000.000,		
ATIV. 2.876	8.000.000,00		8.000.000,00	8.000.000,		
15.19 08 44 428 2.877						
3.211.02 00	17.000.000,00	527.000,00	16.473.000,00	16.473.000,		
3.210 *	17.000.000,00	527.000,00	16.473.000,00	16.473.000,		
3.200 **	17.000.000,00	527.000,00	16.473.000,00	[illegible]		
3.000 ***	17.000.000,00	527.000,00	16.473.000,00	16.473.000,		
ATIV. 2.877	17.000.000,00	527.000,00	16.473.000,00	16.473.000,0		
15.19 08 44 428 2.878						
3.211.02 00	5.600.000,00		5.600.000,00	5.[illegible]		
3.210 *	5.600.000,00		5.600.000,00	5.[illegible]		
3.[illegible] **	[illegible]		[illegible]	[illegible]		
3.000 ***	5.600.000,00		5.600.000,00	5.600.000,		
ATIV. 2.878	5.600.000,00		5.600.000,00	5.600.000,		
15.19 08 44 428 2.879						
3.211.02 00	10.250.000,00		10.250.000,00	10.25[illegible]		
3.210 *	10.250.000,00		10.250.000,00	10.25[illegible]		
3.200 **	10.250.000,00		10.250.000,00	10.250.000,		
3.000 ***	10.250.000,00		10.250.000,00	10.250.000,		
ATIV. 2.879	10.250.000,00		10.250.000,00	10.[illegible]		
15.19 08 44 428 2.880						
3.211.02 00	43.623.000,00		43.623.000,00	43.623.000,		
3.210 *	43.623.000,00		43.623.000,00	43.623.000,		
3.200 **	43.623.000,00		43.623.000,00	43.623.[illegible]		
3.000 ***	43.623.000,00		43.623.000,00	43.623.[illegible]		
4.311.01 00	1.100.000,00		1.100.000,00	1.100.000,		
4.310 *	1.100.000,00		1.100.000,00	1.100.000,		
4.300 **	1.100.000,00		1.100.000,00	1.100.000,		
4.000 ***	1.100.000,00		1.100.000,00	1.100.000,		
ATIV. 2.880	44.723.000,00		44.723.000,	[illegible]		
15.19 08 44 428 2.881						
3.211.02 00	25.828.000,00		25.828.000,00	25.828.000,		
3.210 *	25.828.000,00		25.828.000,00	25.828.000,		
3.200 **	25.828.000,00		25.828.000,00	25.828.000,		
3.000 ***	25.828.000,00		25.828.000,00	25.828.[illegible]		

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS DEZEMBRO - 19[illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPE[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - SECRET. DE [illegible]

CLASS. ORCAM. *	[illegible]	[illegible]	[illegible]	[illegible]
4.311.01 00	1.439.000,00	300.000,00	1.139.000,00	1.13[illegible]
4.310 *	1.439.000,00	300.000,00	1.139.000,00	1.139.00[illegible]
4.300 **	1.439.000,00	300.000,00	1.139.000,00	1.139.00[illegible]
4.000 ***	1.439.000,00	300.000,00	1.139.000,00	1.139.000,[illegible]
ATIV. 2.881	27.267.000,00	300.000,00	26.967.000,00	26.967.[illegible]
15.19 08 44 428 2.882				
3.211.02 00	37.990.000,00		37.990.000,00	37.[illegible]
3.210 *	37.990.000,00		37.990.000,00	37.990.000,[illegible]
3.200 **	37.990.000,00		37.990.000,00	37.99[illegible]
3.000 ***	37.990.000,00		37.990.000,00	37.99[illegible]
ATIV. 2.882	37.990.000,00		37.990.000,00	37.990.000,[illegible]
15.19 08 44 428 2.884				
3.211.01 00	248.[illegible]		[illegible]	24[illegible]
3.211.02 00	67.437.000,00	2.993.000,00	64.444.000,00	64.[illegible]
3.210 *	316.344.000,00	2.993.000,00	313.351.000,00	313.[illegible]
3.200 **	316.344.000,00	2.993.000,00	313.351.000,00	313.[illegible]
3.000 ***	316.344.000,00	2.993.000,00	313.351.000,00	313.351.[illegible]
4.311.01 00	4.486.000,00	199.000,00	4.287.000,00	4.287.000,[illegible]
4.310 *	4.486.000,00	199.000,00	4.287.000,00	4.287.[illegible]
4.300 **	4.486.000,00	199.000,00	4.287.000,00	4.[illegible]
4.000 ***	4.486.000,00	199.000,00	4.287.000,00	4.287.[illegible]
ATIV. 2.884	320.830.000,00	3.192.000,00	317.638.000,00	317.638.[illegible]
15.19 08 44 428 2.885				
3.211.02 00	32.840.000,00		32.840.000,00	[illegible]
3.210 *	32.840.000,00		32.840.000,00	32.[illegible]
3.200 **	32.840.000,00		32.840.000,00	32.[illegible]
3.000 ***	32.840.000,00		32.840.000,00	32.840.[illegible]
ATIV. 2.885	32.840.000,00		32.840.000,00	32.[illegible]
15.19 08 44 428 2.886				
3.211.01 00	24.950.000,00		24.950.000,00	24.950.[illegible]
3.211.02 00	12.860.000,00		12.860.000,00	12.860.[illegible]
3.210 *	37.810.000,00		37.810.000,00	37.810.[illegible]
3.200 **	37.810.000,00		37.810.000,00	37.810.000,[illegible]
3.000 ***	37.810.000,00		37.810.000,00	37.810.000,[illegible]
ATIV. 2.886	37.810.000,00		37.810.000,00	37.810.000,[illegible]
15.19 08 44 428 2.889				
3.[illegible]	[illegible]	[illegible]		
3.212.01 00	219.070.000,00		219.070.000,00	219.070.[illegible]

CLASS. ORC.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.212.02 00	[illegible]		[illegible]	[illegible]	[illegible]
3.[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.200 **	323.551.000,00	59.500.000,00	263.551.000,00	263.551.000,00	28.423.000,
3.[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ATIV. 2.889	323.551.000,00	59.500.000,00	263.551.000,00	263.551.000,00	28.[illegible]
SUBPROG 428	1.168.645.000,00	65.625.000,00	1.103.020.000,00	1.103.020.000,00	39.423.000,
PROGRAMA 04	24.918.523.000,00	262.657.000,00	24.655.866.000,00	24.655.866.000,00	1.562.145.000,
15.19 08 46 223 2.860					
3.211.02 00	10.000,00		10.000,	[illegible]	
3.210 *	10.000,00		10.000,00	10.000,	
3.200 **	10.000,00		10.000,00	10.000,	
3.000 ***	10.000,00		10.000,00	10.000,	
ATIV. 2.860	10.000,00		10.000,	[illegible]	
15.19 08 46 223 2.872					
3.211.02 00	335.000,00		335.000,00	335.000,	
3.210 *	335.000,00		335.000,00	335.000,	
3.[illegible] **	335.000,00		335.000,00	335.[illegible]	
3.[illegible] ***	335.000,00		335.000,00	335.[illegible]	
[illegible] 1 00	40.000,00		40.000,00	40.[illegible]	
4.[illegible] *	40.000,00		40.000,00	40.000,	
4.[illegible] **	40.000,00		40.000,00	40.000,	
4.[illegible] ***	40.000,00		40.000,00	40.000,	
ATIV. 2.872	375.000,00		375.000,	[illegible]	
15.19 08 46 223 2.874					
3.211.02 00	135.000,00		135.000,00	135.000,	
3.210 *	135.000,00		135.000,00	135.000,	
3.200 **	135.000,00		135.000,00	135.000,	
3.000 ***	135.000,00		13[illegible]	[illegible]	
4.311.01 00	90.000,00		90.000,	[illegible]	
4.310 *	90.000,00		90.000,00	90.000,	
4.300 **	90.000,00		90.000,00	90.000,	
4.000 ***	90.000,00		90.000,00	90.000,	
ATIV. 2.874	[illegible]		[illegible]	[illegible]	
15.19 08 46 223 2.880					
3.211.02 00	240.000,00		240.000,00	240.000,	
3.210 *	240.000,00		240.000,00	240.000,	
3.200 **	240.000,00		240.000,00	240.000,	
3.000 ***	240.000,00		240.000,00	24[illegible]	

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

DEMONSTRATIVO DA EXECUC[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - [illegible]

CL[illegible]				
4.311.01 00	55.000,00		55.000,00	55.000,
4.310 *	55.000,00		55.000,00	55.000,
4.300 **	55.000,00		55.000,00	55.000,
4.000 ***	55.000,00		55.000,00	55.000,
ATIV. 2.880	295.[illegible]		[illegible]	[illegible]
15.19 08 46 223 2.882				
3.211.02 00	790.000,00		790.000,00	790.000,
3.210 *	790.000,00		790.000,00	790.000,
3.200 **	790.000,00		790.000,00	790.[illegible]
3.000 ***	790.000,00		790.000,00	790.[illegible]
ATIV. 2.882	790.000,00		790.000,00	79[illegible]
15.19 08 46 223 2.887				
3.211.02 00	204.000,00		2[illegible]	[illegible]
3.210 *	204.000,00		204.[illegible]	[illegible]
3.200 **	204.000,00		204.000,	[illegible]
3.000 ***	204.000,00		204.000,00	[illegible]
4.311.01 00	100.000,00	30.000,00	70.000,00	70.[illegible]
4.310 *	100.000,00	30.000,00	70.000,00	70.[illegible]
4.300 **	100.000,00	30.000,00	70.000,00	70.[illegible]
4.000 ***	100.000,00	30.000,00	70.000,00	70.[illegible]
ATIV. 2.887	304.000,00	30.000,00	274.000,	[illegible]
SUBPROG 223	1.999.000,00	30.000,00	1.969.000,00	1.[illegible]
PROGRAMA 46	1.999.000,00	30.000,00	1.969.[illegible]	[illegible]
15.19 08 47 234 2.849				
3.211.02 00	85.000,00		85.000,00	[illegible]
3.210 *	85.000,00		85.000,00	85.000,
3.200 **	85.000,00		85.000,00	[illegible]
3.000 ***	85.000,00		85.000,	[illegible]
ATIV. 2.849	85.000,00		85.000,	[illegible]
15.19 08 47 234 2.868				
3.211.02 [illegible]			[illegible]	[illegible]
3.210 *			[illegible]	[illegible]
3.200 **	80.000,00		80.000,00	80.000,
3.000 ***	80.000,00		80.000,00	80.000,
ATIV. 2.868	80.000,00		80.000,00	80.[illegible]
15.19 08 47 234 2.872				

M I N I S T E R I [illegible]

I N S P E T O R [illegible]

D E M O N S T R [illegible]

ORGAO - MINISTERI [illegible]

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	[illegible] *	[illegible] *
3.211.02 00	45.000,00		45.000,00	45.[illegible]
3.210 *	45.000,00		45.000,00	45.[illegible]
3.200 **	45.000,00		45.000,00	45.[illegible]
3.000 ***	45.000,00		45.000,00	45.[illegible]
0.311.01 00	10.000,00		10.000,00	10.[illegible]
0.310 *	10.000,00		10.000,00	10.[illegible]
0.300 **	10.000,00		10.000,00	10.[illegible]
0.000 ***	10.000,00		10.000,00	10.[illegible]
ATIV. 2.872	55.000,00		55.000,00	55.[illegible]
15.19 08 47 234 2.886				
3.211.02 00	750.000,00	115.000,00	635.000,00	635.[illegible]
3.210 *	750.000,00	115.000,00	635.000,00	635.[illegible]
3.200 **	750.000,00	115.000,00	635.000,00	635.[illegible]
3.000 ***	750.000,00	115.000,00	635.000,00	635.[illegible]
ATIV. 2.886	750.000,00	115.000,00	635.000,[illegible]	[illegible]
SUBPROG 234	970.000,00	115.000,00	855.000,[illegible]	[illegible]
15.19 08 47 235 2.860				
3.211.02 00	50.000,00		50.000,00	50.[illegible]
3.210 *	50.000,00		50.000,00	50.[illegible]
3.200 **	50.000,00		50.000,00	50.[illegible]
3.000 ***	50.000,00		50.000,00	50.[illegible]
ATIV. 2.860	50.000,00		50.000,00	50.[illegible]
15.19 08 47 235 2.875				
3.211.02 00	450.000,00		450.000,00	450.[illegible]
3.210 *	450.000,00		450.000,00	450.[illegible]
3.200 **	450.000,00		450.000,00	450.[illegible]
3.000 ***	450.000,00		450.000,00	450.[illegible]
ATIV. 2.875	450.000,00		45[illegible]	[illegible]
15.19 08 47 235 2.878				
3.211.02 00	600.000,00		600.000,00	600.[illegible]
3.210 *	600.000,00		600.000,00	600.[illegible]
3.200 **	600.000,00		600.000,00	600.[illegible]
3.000 ***	600.000,00		600.000,[illegible]	[illegible]
ATIV. 2.878	600.000,00		600.000,[illegible]	[illegible]
15.19 08 47 235 2.882				
3.211.02 00	[illegible]		[illegible]	[illegible]
3.210 *	[illegible]		[illegible]	[illegible]

INSPETORIA GERAL DE FINANÇAS DEZEMBRO-[illegible]

DEMONSTRATIVO DA EXECUÇ[illegible]

ORG. - [illegible]

CLASS.				
3.200	**	2.000.000,00	2.000.000,00	2.000.[illegible]
3.000	***	2.000.000,00	2.000.000,00	2.000.[illegible]
ATIV. 2.882		2.000.000,00	2.000.000,00	2.[illegible]
15.19 08 47 235 2.885				
3.211.02 00		1.760.000,00	1.760.000,00	1.760.000,[illegible]
3.210	*	1.760.000,00	1.760.000,00	1.760.000,[illegible]
3.200	**	1.760.000,00	1.760.000,00	1.760.000,[illegible]
3.000	***	1.760.000,00	1.760.000,00	1.760.000,[illegible]
ATIV. 2.885		1.760.000,00	1.760.000,[illegible]	[illegible]
15.19 08 47 235 2.886				
3.211.02 00		2.400.000,00	2.400.000,00	2.[illegible]
3.210	*	2.400.000,00	2.400.000,00	2.400.000,[illegible]
3.200	**	2.400.000,00	2.400.000,00	2.[illegible]
3.000	***	2.400.000,00	2.400.000,00	[illegible]
ATIV. 2.886		2.400.000,00	2.400.000,00	2.[illegible]
SUBPROG 235		7.260.000,00	7.260.000,00	7.260.000,[illegible]
15.19 08 47 238 2.86				
3.211.02 00		20.000,00	20.000,00	20.[illegible]
3.210	*	20.000,00	20.000,00	20.000,[illegible]
3.200	**	20.000,00	20.000,00	20.000,[illegible]
3.000	***	20.000,00	20.000,00	20.000,[illegible]
ATIV. 2.860		20.000,00	20.000,00	20.[illegible]
15.19 08 47 238 2.872				
3.211.02 00		160.000,00	160.000,00	160.000,[illegible]
3.210	*	160.000,00	160.000,00	160.000,[illegible]
3.200	**	[illegible]	[illegible]	[illegible]
3.000	***	160.000,00	160.000,00	160.[illegible]
ATIV. 2.872		160.000,00	160.000,00	160.[illegible]
15.19 08 47 238 2.878				
3.211.02 00		230.000,00	230.000,00	230.[illegible]
3.210	*	230.000,00	230.000,00	230.[illegible]
3.200	**	230.000,00	230.000,00	230.[illegible]
3.000	***	230.000,00	230.000,00	230.[illegible]
ATIV. 2.878		230.000,00	230.000,00	230.000,[illegible]
15.19 08 47 238 2.[illegible]				

M I N I S T E R I O   D A   F A Z E N D A

L-102330-36/067

[illegible]

D E M O N S T R A T I V O   D A   E X E C U C A O   D A   D E [illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA   [illegible]

CLASS. ORCAM. *		DOTACAO *	ANULACAO *	[illegible]	[illegible]
3.211.02 00		750.000,00		750.000,00	[illegible]
3.210	*	750.000,		[illegible]	[illegible]
3.200	**	750.000,		[illegible]	[illegible]
3.000	***	750.000,		[illegible]	[illegible]
ATIV. 2.882		750.000,00		750.000,00	750.000,
SUBPROG 238		1.160.000,00		1.160.000,00	1.160.000,
15.19 08 47 427 2.851					
3.211.02 00		656.000,00		656.000,00	656.000,
3.210	*	656.000,00		656.000,00	656.000,
3.200	**	656.000,00		656.000,00	656.000,
3.000	***	656.000,00		656.000,00	656.000,
ATIV. 2.851		656.000,00		656.000,00	656.000,
15.19 08 47 427 2.858					
3.211.02 00		7.000.000,00		7.000.000,00	7.000.000,
3.210	*	7.000.000,00		7.000.000,00	7.000.000,
3.200	**	7.000.000,00		7.000.000,00	7.000.000,
3.000	***	7.000.000,00		7.000.000,00	7.000.000,
ATIV. 2.858		7.000.000,00		7.000.000,00	7.000.000,
15.19 08 47 427 2.859					
3.211.02 00		448.000,00		448.000,00	448.000,
3.210	*	448.000,00		448.000,00	448.000,
3.200	**	448.000,00		448.000,00	448.[illegible]
3.000	***	448.000,00		448.0[illegible]	[illegible]
4.311.01 00		21.000.000,00		21.000.000,00	21.000.000,
4.310	*	21.000.000,00		21.000.000,00	21.000.000,
4.300	**	21.000.000,00		21.000.000,00	21.000.000,
4.000	***	21.000.000,00		21.000.000,00	21.000.000,
ATIV. 2.859		21.448.000,00		21.448.000,00	21.[illegible]
15.19 08 47 427 2.864					
3.211.02 00		2.280.000,00		2.280.000,00	2.280.000,
3.210	*	2.280.000,00		2.280.000,00	2.280.000,
3.200	**	2.280.000,00		2.280.000,00	2.280.[illegible]
3.000	***	2.280.000,00		2.280.000,00	2.280.000,
ATIV. 2.864		2.280.000,00		2.280.000,00	2.280.000,
15.19 08 47 427 2.866					
3.211.02 00		1.866.000,00		1.866.000,00	1.866.000,
3.210	*	1.866.000,00		1.866.000,00	1.866.000,

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1979 — L-102330-36/067

DEMONSTRATIVO DA EXECUCAO DA DESPESA — FOLHA 401

CREDITOS ORCAMENTARIOS

ORG [illegible]

CL [illegible]			
3.[illegible] **			
3.000 ***	1.866.000,00	1.866.000,00	1.866.000,
		1.866.000,00	1.866.[illegible]
ATIV. 2.866	1.866.000,00	1.866.000,00	1.866.000,
15.19 08 47 427 2.867			
3.211.02 00	3.600.000,00		
3.210 *	3.600.000,00	3.600.000,00	3.6[illegible]
3.200 **	3.600.000,00	3.600.000,00	3.600.000,
3.000 ***	3.600.000,00	3.600.000,00	3.600.000,
4.311.01 00	266.000,00	3.600.000,00	3.600.000,
4.310 *	266.000,00	266.000,00	266.000,
4.300 **	266.000,00	266.000,00	266.[illegible]
4.000 ***	266.000,00	266.000,00	266.[illegible]
		266.000,00	266.000,
ATIV. 2.867	3.866.000,00	3.866.000,00	3.866.[illegible]
15.19 08 47 427 2.869			
3.211.02 00	9.106.000,00		
3.210 *	9.106.000,00	9.106.000,00	9.106.[illegible]
3.200 **	9.106.000,00	9.106.000,00	9.106.[illegible]
3.000 ***	9.106.000,00	9.106.000,00	9.106.[illegible]
		9.106.000,00	9.106.[illegible]
ATIV. 2.869	9.106.000,00	9.106.000,	[illegible]
15.19 08 47 427 2.870			
3.211.02 00	3.548.000,00		
3.210 *	3.548.000,00	3.548.000,00	3.548.[illegible]
3.200 **	3.548.000,00	3.548.000,00	3.[illegible]
3.000 ***	3.548.000,00	3.548.000,	[illegible]
		3.548.000,	[illegible]
ATIV. 2.870	3.548.000,00	3.548.000,00	3.[illegible]
15.19 08 47 427 2.871			
3.211.[illegible]	[illegible]		
3.210 *	9.000.000,00	[illegible]	[illegible]
3.200 **	9.000.000,00	9.000.000,00	9.[illegible]
3.000 ***	9.000.000,00	9.000.000,00	9.[illegible]
		9.000.000,00	9.000.000,
ATIV. 2.871	9.000.000,00	9.000.000,00	9.000.000,
15.19 08 47 427 2.872			
3.211.02 00	6.320.000,00		
3.210 *	6.320.000,00	6.320.000,00	6.320.000,
3.200 **	6.320.000,00	6.320.000,00	6.320.000,
3.000 ***	6.320.000,00	6.320.000,00	6.320.000,
		6.320.000,00	6.320.000,
ATIV. 2.872	6.320.000,00	6.320.000,00	6.320.[illegible]

MINISTERIO DA FAZE[illegible]

INSPETORIA GERAL DE FINANCAS   DEZ[illegible]

DE [illegible]

CR. [illegible]

CL[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.19 08 47 427 2.873				
3.211.02 00	2.510.000,00		2.510.000,00	2.510.
3.210 *	2.510.000,00		2.510.000,00	2.510.
3.200 **	2.510.000,00		2.510.000,[illegible]	[illegible]
3.000 ***	2.510.000,00		2.510.000,00	2.510.
ATIV. 2.873	2.510.000,00		2.510.000,00	2.510.
15.19 08 47 427 2.874				
3.211.02 00	7.488.000,00		7.488.000,00	7.488.
3.210 *	7.488.000,00		7.488.000,00	7.488.
3.200 **	7.488.000,00		7.488.000,00	7.488.
3.000 ***	7.488.000,00		7.488.000,00	7.488.
ATIV. 2.874	7.488.000,00		7.488.000,00	7.
15.19 08 47 427 2.875				
3.211.02 00	4.900.000,00		4.900.000,	[illegible]
3.210 *	4.900.000,00		4.900.000,00	4.900.
3.200 **	4.900.000,00		4.900.000,00	4.900.
3.000 ***	4.900.000,00		4.900.000,00	4.900.
4.311.01 00	600.000,00	200.000,00	400.000,	[illegible]
4.310 *	600.000,00	200.000,00	400.000,	[illegible]
4.300 **	600.000,00	200.000,00	400.000,	[illegible]
4.000 ***	600.000,00	200.000,00	400.000,00	400.
ATIV. 2.875	5.500.000,00	200.000,00	5.300.000,00	5.300.
15.19 08 47 427 2.876				
3.211.02 00	10.000.000,00		10.000.000,00	10.000.
3.210 *	10.000.000,00		10.000.000,00	10.
3.200 **	10.000.000,00		10.000.000,00	10.
3.000 ***	10.000.000,00		10.000.000,00	10.000.
ATIV. 2.876	10.000.000,00		10.000.000,	[illegible]
15.19 08 47 427 2.877				
3.211.02 00	12.700.000,00	400.000,00	12.300.000,00	12.300.
3.210 *	12.700.000,00	400.000,00	12.300.000,00	12.300.
3.200 **	12.700.000,00	400.000,00	12.300.000,00	12.[illegible]
3.000 ***	12.700.000,00	400.000,00	12.300.000,00	12.300.
ATIV. 2.877	12.700.000,00	400.000,00	12.300.000,00	12.300.
15.19 08 47 427 2.879				
3.211.02 00	10.120.000,00		10.120.000,00	10.120.
3.210 *	10.120.000,00		10.120.000,00	10.120.

M I N I S T E R I O D A F A [illegible]

I N S P E T O R I A G E R A L D E F I N A N C A S L-102330-36/067

D E M O N S T R A T I V O D A E X E C U C [illegible]

ORGAO - MINISTERIO DA EDUCACAO E C[illegible]

CLASS. ORC[illegible]				
3.[illegible]				
3.000 ***	10.120.000,00		10.120.000,00	10.12[illegible]
ATIV. 2.879	10.120.000,00		10.120.000,00	10.12[illegible]
15.19 08 47 427 2.881				
3.211.02 00	4.418.000,[illegible]			
3.210 *	4.418.000,00		4.418.000,00	4.418.[illegible]
3.200 **	4.418.000,00		4.418.000,00	4.418.000,[illegible]
3.000 ***	4.418.000,00		4.418.000,00	4.418.000,[illegible]
ATIV. 2.881	4.418.000,00		4.418.000,00	4.418.[illegible]
15.19 08 47 427 2.882				
3.211.02 00	6.810.[illegible]			
3.210 *	6.810.000,00		6.810.000,[illegible]	
3.200 **	6.810.000,00		6.810.000,00	6.810.000,[illegible]
3.000 ***	6.810.000,00		6.810.000,[illegible]	[illegible]
			6.810.000,[illegible]	[illegible]
ATIV. 2.882	6.810.000,00		6.810.000,[illegible]	[illegible]
15.19 08 47 427 2.884				
3.211.02 00	16.44[illegible]		16.440.000,[illegible]	
3.210 *	16.440.000,00		16.440.000,[illegible]	[illegible]
3.200 **	16.440.000,00		16.440.000,[illegible]	[illegible]
3.000 ***	16.440.000,00		16.440.000,00	16.44[illegible]
ATIV. 2.884	16.440.000,[illegible]		[illegible]	[illegible]
15.19 08 47 427 2.885				
3.211.02 00	5.[illegible]		5.100.[illegible]	
3.210 *	5.100.000,00		5.100.000,[illegible]	[illegible]
3.200 **	5.100.000,00		5.100.000,[illegible]	[illegible]
3.000 ***	5.100.000,00		5.[illegible]	[illegible]
ATIV. 2.885	5.100.000,00		5.[illegible]	[illegible]
15.19 08 47 427 2.887				
3.211.02 00	6.900.000,00		6.900.000,00	6.900.000,[illegible]
3.210 *	6.900.000,00		6.900.000,00	6.900.000,[illegible]
3.200 **	6.900.000,00		6.900.000,00	6.90[illegible]
3.000 ***	6.900.000,00		[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]
4.310 *	242.000,00	72.[illegible]	170.000,00	170.000,[illegible]
4.300 **	242.000,00	72.000,00	170.000,00	17[illegible]
4.000 ***	242.[illegible]	72.000,00	170.000,00	17[illegible]
ATIV. 2.887	[illegible]	[illegible]	[illegible]	[illegible]

CLASS. ORC					
15.19 08 47 427 2.888					
3.211.02 00	10.076.000,00		10.076.000,00	10.07[illegible]	
3.210 *	10.076.000,00		10.076.000,00	10.076.000,	
3.200 **	10.076.000,00		10.076.000,00	10.076.000,	
3.000 ***	10.076.000,00		10.076.000,00	10.076.000,	
ATIV. 2.888	10.076.000,00		10.076.000,00	10.076.000,	
SUBPROG 427	163.394.000,00	672.000,00	162.722.000,00	162.722.000,	
PROGRAMA 47	172.784.000,00	787.000,00	171.997.000,00	171.997.000,	
FUNCAO 08	25.726.233.000,00	264.945.000,00	25.461.288.000,00	25.461.288.000,00	1.578.55[illegible]
15.19 15 82 495 2.829					
3.211.01 00	9.340.000,00		9.340.000,00	9.[illegible]	
3.210 *	9.340.000,00		9.340.000,00	9.340.[illegible]	
3.200 **	9.340.000,00		9.340.000,00	9.340.[illegible]	
3.000 ***	9.340.000,00		9.340.000,00	9.340.000,	
ATIV. 2.829	9.340.000,00		9.340.000,00	9.340.000,	
15.19 15 82 495 2.834					
3.211.01 00	5.181.000,00	1.646.000,00	3.535.000,00	3.535.[illegible]	
3.210 *	5.181.000,00	1.646.000,00	3.535.000,00	3.535.000,	
3.200 **	5.181.000,00	1.646.000,00	3.535.000,00	3.535.000,	
3.000 ***	5.181.000,00	1.646.000,00	3.535.000,00	3.535.000,	
ATIV. 2.834	5.181.000,00	1.646.000,00	3.535.000,	[illegible]	
15.19 15 82 495 2.838					
3.211.01 00	3.646.000,00		3.646.000,00	3.646.000,	
3.210 *	3.646.000,00		3.646.000,00	3.646.000,	
3.200 **	3.646.000,00		3.646.000,00	3.[illegible]	
3.000 ***	3.646.000,00		3.646.000,00	3.[illegible]	
ATIV. 2.838	3.646.000,00		3.646.000,00	3.646.000,	
15.19 15 82 495 2.848					
3.211.01 00	1.913.000,00		1.913.000,00	1.913.000,	
3.210 *	1.913.000,00		1.913.000,00	1.913.[illegible]	
3.200 **	1.913.000,00		1.913.000,00	1.913.[illegible]	
3.000 ***	1.913.000,00		1.913.000,00	1.913.000,	
ATIV. 2.848	1.913.000,00		1.913.000,00	1.913.000,	

15.19 15 82 495 2.[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS — DEZEMBRO - 1979 — L-10233J-36/J67

DEMONSTRATIVO DA EXECUCAO DA DESP... — FOLHA 465

CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA EDUCACAO E CULTURA — UNIDADE - [illegible]

CLASS.	[illegible]	[illegible]	[illegible]
3.211.01 [illegible]	[illegible]	1.498.000,00	1.498.000,
3.210 *	1.498.000,00	1.498.000,00	1.498.000,
3.200 **	1.498.000,00	1.498.000,00	1.498.000,
3.000 ***	1.498.000,00	1.498.000,00	1.498.000,
ATIV. 2.849	1.498.000,	[illegible]	[illegible]
15.19 15 82 495 2.850			
3.211.01 00	22.910.000,00	22.910.000,00	22.910.000,
3.210 *	22.910.000,00	22.910.000,00	22.910.000,
3.200 **	22.910.000,00	22.910.000,00	22.[illegible]
3.000 ***	22.910.000,00	22.910.000,00	22.[illegible]
ATIV. 2.850	22.910.000,00	22.910.000,00	22.910.000,
15.19 15 82 495 2.851			
3.211.01 00	1.675.000,00	1.6[illegible]	[illegible]
3.210 *	1.675.000,00	1.675.000,	[illegible]
3.200 **	1.675.000,00	1.675.000,00	1.67[illegible]
3.000 ***	1.675.000,00	1.675.000,00	1.67[illegible]
ATIV. 2.851	1.675.000,00	1.675.000,00	1.675.[illegible]
15.19 15 82 495 2.853			
3.211.01 00	680.000,00	680.000,	[illegible]
3.210 *	680.000,00	680.000,00	680.000,
3.200 **	680.000,00	680.000,00	680.000,
3.000 ***	680.000,00	680.000,00	680.[illegible]
ATIV. 2.853	680.000,00	680.000,	[illegible]
15.19 15 82 495 2.854			
3.211.01 00	869.000,00	869.000,00	869.000,
3.210 *	869.000,00	869.000,00	869.000,
3.200 **	869.000,00	869.000,00	869.000,
3.000 ***	869.000,00	869.000,00	869.000,
ATIV. 2.854	869.000,00	869.000,00	869.000,
15.19 15 82 495 2.855			
3.211.01 00	219.000,00	219.[illegible]	[illegible]
3.210 *	219.000,00	219.000,00	219.000,
3.200 **	219.000,00	219.000,00	219.000,
3.000 ***	219.000,00	219.000,00	219.000,
ATIV. 2.855	219.000,00	219.000,00	219.000,
15.19 15 82 495 2.856			

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

DEMONSTRATIVO DA EXECUCAO DA [illegible]

ORGAO = MINISTERIO DA EDUCACAO E CULTURA

UNIDADE = SECRET. DE F[illegible]

CLASS.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]		[illegible]	[illegible]		
3.210 *	6.706.000,00		6.706.000,00	6.706.000,		
3.200 **	6.706.000,00		6.706.000,00	6.706.000,		
3.000 ***	6.706.000,00		6.706.000,00	6.706.000,		
ATIV. 2.856	6.706.000,00		6.706.000,	[illegible]		
15.19 15 82 495 2.859						
3.211.01 00	3.370.000,00	263.000,00	3.107.000,00	3.107.000,		
3.210 *	3.370.000,00	263.000,00	3.107.000,00	3.107.000,		
3.200 **	3.370.000,00	263.000,00	3.107.000,00	3.107.000,		
3.000 ***	3.370.000,00	263.000,00	3.107.000,00	3.107.000,		
ATIV. 2.859	3.370.000,00	263.000,00	3.107.000,00	3.107.000,		
15.19 15 82 495 2.863						
3.211.01 00	144.000,00	144.000,				
3.210 *	144.000,00	144.[illegible]				
3.200 **	144.000,00	144.000,				
3.000 ***	144.000,00	144.000,				
ATIV. 2.863	144.000,00	144.000,				
15.19 15 82 495 2.864						
3.211.01 00	3.581.000,00		3.581.000,[illegible]	[illegible]		
3.210 *	3.581.000,00		3.581.000,00	3.581.[illegible]		
3.200 **	3.581.000,00		3.581.000,00	3.581.000,		
3.000 ***	3.581.000,00		3.581.000,00	3.581.[illegible]		
ATIV. 2.864	3.581.000,00		3.581.000,	[illegible]		
15.19 15 82 495 2.865						
3.211.01 00	10.943.000,00		10.943.000,00	10.943.[illegible]		
3.210 *	10.943.000,00		10.943.000,00	10.943.000,		
3.200 **	10.943.000,00		10.943.[illegible]	[illegible]		
3.000 ***	10.943.000,00		10.943.000,	[illegible]		
ATIV. 2.865	10.943.000,00		10.943.000,00	10.943.000,		
15.19 15 82 495 2.868						
3.211.01 00	182.000,00		182.000,00	182.[illegible]		
3.210 *	182.000,00		182.000,00	182.[illegible]		
3.200 **	182.000,00		182.000,00	182.[illegible]		
3.000 ***	182.000,00		182.000,00	182.[illegible]		
ATIV. 2.868	182.000,		[illegible]	[illegible]		
15.19 15 82 495 2.87						

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS — DEZEMBRO - 1979 — L-102330-36/067

DEMONSTRATIVO DA EXECUCAO DA DESPESA — FOLHA 447

CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA EDUCACAO E CULTURA — UNIDADE - SECRET. DE ENSINO SUPERIOR - ENT. SUPERVIS.

CLASS.				
3.[illegible]	[illegible]	[illegible]	[illegible]	9.363.000,
3.210 *	13.468.000,00	4.105.000,00	9.363.000,00	9.363.000,
3.200 **	13.468.000,00	4.105.000,00	9.363.000,00	9.363.000,
3.000 ***	13.468.000,00	4.105.000,00	9.363.000,00	9.363.000,
ATIV. 2.870	13.468.000,00	4.105.000,00	9.363.000,	[illegible]
15.19 15 82 495 2.871				
3.211.01 00	64.664.000,00		64.664.000,00	64.664.000,
3.210 *	64.664.000,00		64.664.000,00	64.664.000,
3.200 **	64.664.000,00		64.664.000,00	64.664.000,
3.000 ***	64.664.000,00		64.664.000,00	64.664.000,
ATIV. 2.871	64.664.000,00		64.664.000,00	64.664.000,
15.19 15 82 495 2.872				
3.211.01 00	33.977.000,00		33.977.000,00	33.977.
3.210 *	33.977.000,00		33.977.000,00	33.977.
3.200 **	33.977.000,00		33.977.000,00	33.977.
3.000 ***	33.977.000,00		33.977.000,00	33.977.
ATIV. 2.872	33.977.000,00		33.977.000,00	33.977.000,
15.19 15 82 495 2.873				
3.211.01 00	5.966.000,00		5.966.000,00	5.966.000,
3.210 *	5.966.000,00		5.966.000,00	5.966.000,
3.200 **	5.966.000,00		5.966.000,00	5.966.
3.000 ***	5.966.000,00		5.966.000,00	5.966.
ATIV. 2.873	5.966.000,00		5.966.	[illegible]
15.19 15 82 495 2.874				
3.211.01 00	8.085.000,00		8.085.000,00	8.085.000,
3.210 *	8.085.000,00		8.085.000,00	8.085.000,
3.200 **	8.085.000,00		8.085.000,00	8.085.
3.000 ***	8.085.000,00		8.085.	[illegible]
ATIV. 2.874	8.085.000,00		8.085.000,00	8.085.000,
15.19 15 82 495 2.875				
3.211.01 00	54.372.000,00		54.372.000,00	54.372.
3.210 *	54.372.000,00		54.372.000,00	54.372.
3.200 **	[illegible]		[illegible]	[illegible]
3.000 ***	54.372.000,00		54.372.000,00	54.372.000,
ATIV. 2.875	54.372.000,00		54.372.000,00	54.372.
15.19 15 82 495 2.876				

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - SECRET. DE ENSINO SUPERIOR - ENT. SUPERVISI

3.211.01 00	[illegible]		[illegible]	[illegible]
3.210 *	13.079.000,00		13.079.000,00	13.079.[illegible]
3.200 **	13.079.000,00		13.079.000,00	13.079.000,
3.000 ***	13.079.000,00		13.079.000,00	13.079.000,
ATIV. 2.876	13.079.000,00		13.079.000,00	13.[illegible]
15.19 15 82 495 2.877				
3.211.01 00	64.434.000,00		64.434.000,00	64.434.[illegible]
3.210 *	64.434.000,00		64.434.000,00	64.434.000,
3.200 **	64.434.000,00		64.434.000,00	64.434.000,
3.000 ***	64.434.000,00		64.434.000,00	64.434.000,
ATIV. 2.877	64.434.000,00		64.434.000,00	64.434.000,
15.19 15 82 495 2.878				
3.211.01 00	20.206.000,00		20.206.000,00	[illegible]
3.210 *	20.206.000,00		20.206.000,00	20.[illegible]
3.200 **	20.206.000,00		20.206.000,00	20.[illegible]
3.000 ***	20.206.000,00		20.206.000,00	20.206.000,
ATIV. 2.878	20.206.000,00		20.206.000,00	20.206.000,
15.19 15 82 495 2.879				
3.211.01 00	24.602.000,00		24.602.000,00	24.602.000,
3.210 *	24.602.000,00		24.602.000,00	24.602.000,
3.200 **	24.602.000,00		24.602.000,00	24.602.000,
3.000 ***	24.602.000,00		24.602.000,00	24.602.000,
ATIV. 2.879	24.602.000,00		24.602.000,	[illegible]
15.19 15 82 495 2.880				
3.211.01 00	28.635.000,00		28.635.000,00	28.635.000,
3.210 *	28.635.000,00		28.635.000,00	28.[illegible]
3.200 **	28.635.000,00		28.635.000,00	28.[illegible]
3.000 ***	28.635.000,00		28.635.000,	[illegible]
ATIV. 2.880	28.635.000,00		28.635.000,00	28.635.000,
15.19 15 82 495 2.881				
3.211.01 00	57.885.000,00		57.885.000,00	57.885.[illegible]
3.210 *	57.885.000,00		57.885.000,00	57.885.[illegible]
3.200 **	57.885.000,00		57.885.000,00	57.885.000,
3.000 ***	57.885.000,00		57.885.000,00	57.885.000,
ATIV. 2.881	57.885.000,00		57.885.000,00	57.885.000,
15.19 15 82 495 2.882				

D E M O N S T [illegible]

ORGAO - MINISTE[illegible]

CLASS. ORCA.			
3.[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible] *	[illegible]	[illegible]	[illegible]
3.[illegible] **	[illegible]	[illegible]	[illegible]
3.[illegible] ***	[illegible]	[illegible]	[illegible]
ATIV. [illegible]	[illegible]	[illegible]	[illegible]
15.19 15 82 495 2.883			
3.211.01 00	[illegible]	[illegible]	[illegible]
3.210 *	80.2[illegible]7.[illegible]	[illegible]	[illegible]
3.200 **	80.[illegible]	[illegible]	[illegible]
3.000 ***	80.[illegible]	[illegible]	[illegible]
ATIV. 2.883	80.2[illegible]7.[illegible]	[illegible]	[illegible]
15.19 15 82 495 2.884			
3.211.01 00	192.[illegible]	[illegible]	[illegible]
3.210 *	192.[illegible]	[illegible]	[illegible]
3.200 **	192.[illegible]	[illegible]	[illegible]
3.000 ***	192.13[illegible]	[illegible]	[illegible]
ATIV. 2.884	192.13[illegible]	[illegible]	[illegible]
15.19 15 82 495 2.885			
3.211.01 00	8.[illegible]	[illegible]	[illegible]
3.210 *	8.27[illegible]	[illegible]	[illegible]
3.200 **	8.[illegible]	[illegible]	[illegible]
3.000 ***	8.[illegible]	[illegible]	[illegible]
ATIV. 2.885	[illegible]	[illegible]	[illegible]
15.19 15 82 495 2.886			
3.211.01 00	5.[illegible]	[illegible]	[illegible]
3.210 *	5.[illegible]	[illegible]	[illegible]
3.200 **	5.[illegible]	[illegible]	[illegible]
3.000 ***	[illegible]	[illegible]	[illegible]
ATIV. 2.886	5.[illegible]	[illegible]	[illegible]
15.19 15 82 495 2.887			
3.211.01 00	15.[illegible]	[illegible]	[illegible]
3.210 *	[illegible]	[illegible]	[illegible]
3.200 **	15.[illegible]	[illegible]	[illegible]
3.000 ***	15.7[illegible]	[illegible]	[illegible]
ATIV. 2.887	[illegible]	[illegible]	[illegible]

15.19 15 82 495 2.[illegible]

3.[illegible]	[illegible]		[illegible]	[illegible]
3.210 *	22.134.000,00		22.134.000,00	22.134.000,
3.200 **	22.134.000,00		22.134.000,00	22.134.000,
3.000 ***	22.134.000,00		22.134.000,00	22.134.000,
ATIV. 2.888	22.134.000,00		22.134.000,00	22.13[illegible]
SUBPROG 495	800.261.000,00	6.158.000,00	794.103.000,00	794.103.[illegible]
PROGRAMA 82	800.261.000,00	6.158.000,00	794.103.000,00	794.103.[illegible]
15.19 15 84 494 2.829				
3.211.02 00	544.000,00		544.000,[illegible]	[illegible]
3.210 *	[illegible]		[illegible]	[illegible]
3.200 **	544.000,00		544.000,00	544.000,
3.000 ***	544.000,00		544.000,00	544.000,
ATIV. 2.829	544.000,00		544.[illegible]	[illegible]
15.19 15 84 494 2.848				
3.211.02 00	282.000,00		282.000,00	282.000,
3.210 *	282.000,00		282.000,00	[illegible]
3.200 **	282.000,00		282.000,00	282.[illegible]
3.000 ***	282.000,00		282.000,00	282.[illegible]
ATIV. 2.848	282.000,00		282.000,00	282.000,
15.19 15 84 494 2.849				
3.211.02 00	300.000,00		300.000,00	300.[illegible]
3.210 *	300.000,00		300.000,00	[illegible]
3.200 **	300.000,00		300.000,00	300.[illegible]
3.000 ***	300.000,00		300.000,00	300.[illegible]
ATIV. 2.849	300.000,00		300.000,00	300.000,
15.19 15 84 494 2.850				
3.211.02 00	500.000,00		500.000,00	500.[illegible]
3.210 *	500.000,00		500.000,00	500.[illegible]
3.200 **	500.000,00		500.000,00	500.000,
3.000 ***	500.000,00		500.000,00	500.000,
ATIV. 2.850	500.000,00		500.000,00	500.000,
15.19 15 84 494 2.854				
3.211.02 00	350.000,00	35.000,00	315.000,00	315.000,
3.210 *	350.000,00	35.000,00	315.000,00	315.000,
3.200 **	350.000,00	35.000,00	315.000,00	315.[illegible]
3.000 ***	350.000,00	35.000,00	315.000,00	315.[illegible]

M I N I S T E R I O   D A   F A Z E N D A

I N S P E T O R I A   G E R A L   D E   F I N A N C A S   D E Z E M B R O - 1 9 7 9

D E M O N S T R A T I V O   D A   E X E C U C A O   D A   D E S P E S A

CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA EDUCACAO E CULTURA   UNIDADE - SECRET. DE ENSINO SUPERIOR - ENT. SUPERV. [illegible]

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADA *
ATIV. 2.854	350.000,00	35.000,00	315.000,00	315.[illegible]
15.19 15 84 494 2.855				
3.211.02 00	159.000,00		15[illegible]	[illegible]
3.210 *	159.000,00		159.000,00	159.[illegible]
3.200 **	159.000,00		159.000,00	159.[illegible]
3.000 ***	159.000,00		159.000,00	159.[illegible]
ATIV. 2.855	159.000,00		159.000,00	[illegible]
15.19 15 84 494 2.856				
3.211.02 00	500.000,00		500.000,[illegible]	[illegible]
3.210 *	500.000,00		500.000,[illegible]	[illegible]
3.200 **	500.000,00		500.000,00	[illegible]
3.000 ***	500.000,00		500.000,00	500.[illegible]
ATIV. 2.856	[illegible]		[illegible]	[illegible]
15.19 15 84 494 2.866				
3.211.02 00	400.000,00		400.000,[illegible]	[illegible]
3.210 *	400.000,00		400.000,00	400.[illegible]
3.200 **	400.000,00		400.000,00	[illegible]
3.000 ***	400.000,00		400.[illegible]	[illegible]
ATIV. 2.866	400.000,00		400.000,[illegible]	[illegible]
15.19 15 84 494 2.868				
3.211.02 00	250.000,00		250.000,[illegible]	[illegible]
3.210 *	250.000,00		250.000,[illegible]	[illegible]
3.200 **	250.000,00		250.000,[illegible]	[illegible]
3.000 ***	250.000,00		250.000,[illegible]	[illegible]
ATIV. 2.868	250.000,00		250.000,00	25[illegible]
15.19 15 84 494 2.876				
3.211.02 00	400.000,00		400.000,00	400.[illegible]
3.210 *	400.000,00		400.000,00	400.[illegible]
3.200 **	400.000,00		400.000,00	400.[illegible]
3.000 ***	400.000,00		400.000,00	400.000,[illegible]
ATIV. 2.876	[illegible]		[illegible]	[illegible]
15.19 15 84 494 2.877				
3.211.02 00	1.000.000,00		1.000.000,00	1.000.000,[illegible]
3.210 *	1.000.000,00		1.000.000,00	1.000.[illegible]
3.200 **	1.000.000,00		1.000.000,00	1.000.[illegible]
3.000 ***	[illegible]		[illegible]	[illegible]

CL. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
ATIV. 2.877	1.000.000,00		1.000.000,00	1.[illegible]	
15.19 15 84 494 2.880					
3.211.02 00	800.000,[illegible]		[illegible]	[illegible]	
3.210 *	800.000,00		800.000,00	80[illegible]	
3.200 **	800.000,00		800.000,00	80[illegible]	
3.000 ***	800.000,00		800.000,00	80[illegible]	
ATIV. 2.880	800.[illegible],00		800.000,[illegible]	[illegible]	
15.19 15 84 494 2.883					
3.211.02 00	1.000.000,00		1.000.000,00	1.[illegible]	
3.210 *	1.000.000,00		1.000.000,00	1.000.[illegible]	
3.200 **	1.000.000,00		1.000.000,00	1.000.000,[illegible]	
3.000 ***	1.000.000,00		1.000.000,00	1.000.[illegible]	
ATIV. 2.883	1.000.000,00		1.[illegible]	[illegible]	
15.19 15 84 494 2.886					
3.211.02 00	800.000,00		800.000,[illegible]	[illegible]	
3.210 *	800.000,00		800.000,00	80[illegible]	
3.[illegible] **	[illegible]		[illegible]	[illegible]	
3.000 ***	800.000,00		800.[illegible]	[illegible]	
ATIV. 2.886	800.000,00		800.000,[illegible]	[illegible]	
SUBPROG 494	7.285.000,00	35.000,00	7.250.000,00	7.[illegible]	
PROGRAMA 84	7.285.000,00	35.000,00	7.250.000,[illegible]	[illegible]	
FUNCAO 15	807.546.000,00	6.193.000,00	801.353.000,[illegible]	[illegible]	
UNID. 15.19	26.533.779.[illegible]	271.138.000,00	26.262.641.000,00	26.262.641.000,00	1.575.550.000,[illegible]

15.20 08 46 021 2.470						
3.111.01 00	10.569.000,00		10.569.000,00	10.569.000,[illegible]	[illegible]	
3.111.02 00	1.725.000,00		1.729.000,00	1.545.902,[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.120.00 00	140.000,00	140.000,00				
3.120 *	140.000,00	140.000,[illegible]				
3.132.00 00	1.139.000,00		1.139.000,00	1.126.781,[illegible]	[illegible]	[illegible]
3.130 *	1.139.000,00		1.139.000,00	1.126.781,[illegible]	[illegible]	[illegible]
3.100 **	15.542.000,00	640.000,00	14.902.000,00	14.707.[illegible]	[illegible]	[illegible]
3.253.00 00	40.000,00		40.000,00	34.[illegible]		[illegible]
3.250 *	40.000,00		40.000,00	34.[illegible]		[illegible]
3.200 **	40.000,00		40.000,00	34.[illegible]		[illegible]
3.000 ***	15.582.000,00	640.000,00	14.942.000,00	14.702.[illegible]	[illegible]	[illegible]
ATIV. 2.470	15.582.000,00	640.000,00	14.942.000,00	14.[illegible]	[illegible]	[illegible]
SUBPROG 021	15.582.[illegible]	640.000,00	14.[illegible]	[illegible]	[illegible]	[illegible]
PROGRAMA 46	15.582.000,00	640.000,00	14.942.000,00	14.7[illegible]	[illegible]	[illegible]
FUNCAO 08	15.582.000,00	640.000,00	14.[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - SECRETARIA DE ENSINO DE PRIMEIRO E SEGUNDO GRAUS

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO DE CREDITO *
15.24 08 08 034 2.027						
3.271.00 00	1.468.000,00		1.468.000,00	1.468.000,00	53.52 ,93	
3.272.00 00	499.000,00		499.000,00	499.000,00	18.724,76	
3.270 *	1.967.000,00		1.967.000,00	1.967.000,[illegible]	[illegible]	
3.200 **	1.967.000,00		1.967.000,00	1.967.000,00	72.[illegible]	
3.000 ***	1.967.000,00		1.967.000,00	1.967.000,00	72.245,[illegible]	
4.361.00 00	4.862.000,00		4.862.000,00	4.862.000,00	93.816,[illegible]	
4.360 *	4.862.000,00		4.862.000,00	4.862.000,00	93.816,[illegible]	
4.300 **	4.862.000,00		4.862.000,00	4.862.000,00	93.816,02	
4.000 ***	4.862.000,00		4.862.000,00	4.862.000,00	93.[illegible]	
ATIV. 2.027	6.829.000,00		6.829.000,00	6.829.000,00	166.[illegible]	
SUBPROG 034	6.829.000,00		6.829.000,00	6.829.000,[illegible]	[illegible]	
PROGRAMA 08	6.829.000,00		6.829.000,[illegible]	[illegible]	[illegible]	
15.24 08 42 021 2.474						
3.111.01 00	32.340.000,00		32.340.000,00	32.176.492,50		163.507,5[illegible]
3.111.02 00	4.766.000,00		4.766.000,00	3.205.739,57	1.229.316,07	1.560.210,43
3.113.00 00	3.680.000,00		3.680.000,00	3.677.159,61	37.651,45	2.840,39
3.110 *	40.786.000,00		40.786.000,00	39.059.441,68	1.265.967,52	1.726.558,32
3.120.00 00	800.000,00		800.000,00	796.515,36	16.45[illegible],00	3.484,04
3.120 *	800.000,00		800.000,00	796.515,36	16.45[illegible],00	3.484,04
3.131.00 00	500.000,00		500.000,00	317.966,68	11.236,[illegible]5	182.033,32
3.132.00 00	5.787.000,00		5.787.000,00	5.774.623,68	534.683,86	12.376,32
3.130 *	6.287.000,00		6.287.000,00	6.092.590,36	545.919,91	194.[illegible]
3.100 **	47.873.000,00		47.873.000,00	45.948.547,40	1.828.367,43	1.924.452,[illegible]
3.253.00 00	150.000,00		150.000,00	120.317,00	21.578,00	29.683,[illegible]
3.259.00 00	70.000,00		70.000,00			70.000,[illegible]
3.250 *	220.000,00		220.000,00	120.317,00	21.578,00	99.683,[illegible]
3.200 **	220.000,00		220.000,00	120.317,00	21.578,00	99.683,[illegible]
3.000 ***	48.093.000,00		48.093.000,00	46.068.864,40	1.849.945,43	2.024.135,[illegible]
ATIV. 2.474	48.093.000,00		48.093.000,00	46.068.864,40	1.849.945,43	2.024.[illegible]
SUBPROG 021	48.093.000,00		48.093.000,00	46.064.864,40	1.849.945,43	2.024.135,[illegible]
15.24 08 42 190 3.201						
3.211.02 00	330.000,00	330.[illegible]				
3.210 *	330.000,00	330.[illegible]				
3.222.04 00	3.57[illegible].000,00	240.000,00	3.330.000,00	3.33[illegible].000,00	285.[illegible]	
3.223.04 00	600.000,00		600.000,00	315.000,00	315.000,00	285.[illegible]
3.220 *	4.170.[illegible],00	240.000,00	3.930.000,00	3.645.000,00	600.000,00	285.[illegible]
3.200 **	4.500.000,00	570.000,00	3.930.000,00	3.645.000,00	600.000,00	285.000,00
3.000 ***	4.500.000,00	570.000,00	3.930.000,00	3.645.000,00	600.000,00	285.000,00
4.311.01 00	77[illegible].000,00	770.[illegible]				

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

DEMONSTRATIVO DA EXECUCAO DA DESPESA

DEZEMBRO - 1979

CREDITOS ORCAMENTARIOS

ORGAO - [illegible]

CL[illegible]						
4.310 *	770.000,00	770.000,00				
4.322.01 00	8.330.000,00	560.000,00	7.770.000,00	7.77[illegible]	1.215.000,00	
4.323.01 00	1.400.000,00		1.400.000,00	685.000,00	685.000,00	715.000,[illegible]
4.320 *	9.730.000,00	560.000,00	9.170.000,00	8.455.000,00	1.900.000,00	715.000,[illegible]
4.300 **	10.500.000,00	1.330.000,00	9.170.000,00	8.455.000,00	1.900.000,00	715.000,[illegible]
4.000 ***	10.500.000,00	1.330.000,00	9.170.000,00	8.455.000,00	1.900.[illegible]	715.[illegible]
PROJ. 3.201	15.000.000,00	1.900.000,00	13.100.000,00	12.100.000,00	2.500.000,00	1.000.000,[illegible]
SUBPROG 190	15.000.000,00	1.900.000,00	13.100.000,00	12.100.000,00	2.500.000,00	1.000.000,[illegible]
15.24 08 42 217 2.108						
3.120.00 00	250.000,00		250.000,00	231.947,54	84.752,84	18.052,46
3.120 *	250.000,00		250.000,00	231.947,54	84.752,84	18.052,46
3.131.00 00	50.000,00	40.000,00	10.000,00	1[illegible]		
3.132.00 00	1.750.000,00	200.000,00	1.550.000,00	1.[illegible]	[illegible]	[illegible]
3.[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible] **	[illegible]	[illegible]	[illegible]	1.772.122,64	121.889,79	37.877,36
3.000 ***	2.050.000,00	240.000,00	1.810.000,00	1.772.122,64	121.889,79	37.877,36
ATIV. 2.108	2.050.000,00	240.000,00	1.810.000,00	1.772.122,64	121.889,79	37.877,36
15.24 08 42 217 2.110						
3.231.00 00	4.900.000,00	4.900.000,[illegible]				
3.230 *	4.900.000,00	4.900.000,[illegible]				
3.200 **	4.900.000,00	4.900.000,[illegible]				
3.000 ***	4.900.000,00	4.900.000,[illegible]				
ATIV. 2.110	4.900.000,00	4.[illegible]				
SUBPROG 217	6.950.000,00	5.140.000,00	1.810.000,00	1.772.122,64	121.889,79	37.877,36
PROGRAMA 42	70.043.000,00	7.040.000,00	63.003.000,00	59.940.987,04	4.471.835,22	3.062.012,
15.24 08 43 021 2.477						
3.111.01 00	14.700.000,00		14.700.000,00	14.695.737,22	69.151,92	4.262,
3.111.02 00	2.500.000,00		2.500.000,00	2.486.127,19	120.242,50	13.872,
3.113.00 00	1.800.000,00		1.800.000,00	1.799.999,81	2.828,52	[illegible],1
3.110 *	19.000.000,00		19.000.000,00	18.981.864,22	192.222,94	18.[illegible]
3.120.00 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible] *	1.100.000,00	200.000,00	900.000,00	811.107,45	164.583,00	88.[illegible]
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible] **	35.670.[illegible]	1.801.000,00	33.869.000,00	33.715.727,28	2.042.300,52	153.272,7
3.[illegible] 00	90.000,00		90.000,00	86.913,00		3.087,
3.[illegible] *	[illegible]		[illegible]	[illegible]		[illegible]
3.[illegible] **	[illegible]		[illegible]	[illegible]		[illegible]

M I N I S T E R I O   D A   F A Z E N D A   L-102330-36/067

[illegible]

[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA   UNIDADE - SECRETARIA DE ENSINO DE PRIMEIRO E SEGUNDO GRAU

CL[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	SALDO DE CREDITO
3.000 ***	35.760.000,00	1.801.000,00	33.959.000,00	33.802.640,28	2.342.300,52	156.359,72
ATIV. 2.477	35.760.000,00	1.801.000,00	33.959.000,00	33.802.641,28	2.342.300,52	156.359,72
SUBPROG 021	35.760.000,00	1.801.000,00	33.959.000,00	33.802.640,28	2.342.300,52	156.359,72
15.24 08 43 031 2.481						
3.132.00 00	1.000.000,00	95.000,00	905.000,00	686.700,00		218.300,[illegible]
3.130 *	1.000.000,00	95.000,00	905.000,00	686.700,00		218.3[illegible]
3.100 **	1.000.000,00	95.000,00	905.000,00	686.700,00		218.300,[illegible]
3.000 ***	1.000.000,00	95.000,00	905.000,00	686.700,00		218.3[illegible]
4.331.01 00	26.800.000,00		26.800.000,00	26.400.000,00	9.267.000,00	400.000,[illegible]
4.330 *	26.800.000,00		26.800.000,00	26.400.000,00	9.267.000,00	400.000,[illegible]
4.300 **	26.800.000,00		26.800.000,00	26.400.000,00	9.267.000,00	400.000,[illegible]
4.000 ***	26.800.000,00		26.800.000,00	26.400.000,00	9.267.000,00	400.000,00
ATIV. 2.481	27.800.000,00	95.000,00	27.705.000,00	27.086.700,00	9.267.000,00	618.3[illegible]
SUBPROG 031	27.800.000,00	95.000,00	27.705.000,00	27.086.700,00	9.267.000,00	618.300,
15.24 08 43 198 2.115						
3.111.01 00	24.100.000,00		24.100.000,00	24.100.000,00	143.7[illegible]	
3.111.02 00	30.000,00		30.000,	[illegible]		[illegible]
3.113.00 00	780.000,00		780.000,00	739.208,14	3.310,[illegible]	[illegible]
3.110 *	24.910.000,00		24.910.000,00	24.961.312,54	147,[illegible]	[illegible]
3.120.00 00	350.000,00		350.000,00	348.327,19		1.[illegible]
3.120 *	350.000,00		350.000,00	348.327,19		1.[illegible]
3.131.00 00	100.000,00		100.000,00	100.000,		
3.132.00 00	1.550.000,00		1.550.000,00	1.538.769,66	24.451,45	11.23[illegible],34
3.130 *	1.650.000,00		1.650.000,00	1.638.769,66	24.451,45	11.23[illegible],34
3.100 **	26.910.000,00		26.910.000,00	26.947.909,39	171.544,23	62.09[illegible],61
3.253.00 00	150.000,00		150.000,00	134.148,00		15.852,[illegible]
3.250 *	150.000,00		150.000,00	134.148,00		15.852,[illegible]
3.200 **	150.000,00		150.000,00	134.148,00		15.852,[illegible]
3.000 ***	27.060.000,00		27.060.000,00	26.982.057,39	171.544,23	77.942,[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
4.100 **	200.000,00		200.000,00	196.991,12		3.00[illegible]
4.000 ***	200.000,00		200.000,00	196.991,12		3.00[illegible]
ATIV. 2.115	27.260.000,00		27.260.000,00	27.179.048,51	171.544,23	[illegible]
SUBPROG 198	27.260.000,00		27.260.000,00	27.179.048,51	171.544,23	8[illegible].451,[illegible]
15.24 08 43 199 4.713						
4.311.01 00	3.500.000,00	3.500.000,				
4.310 *	3.500.000,00	3.500.				
4.322.01 00	145.000.000,00	12.125.000,00	132.875.000,00	132.875.000,00	15.525,[illegible]	

DEMONSTRATIVO DA EXECUÇ[illegible] TOS ORÇAMENTÁRIOS

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - SECRETARIA DE ENSINO DE [illegible]

CLASS. ORCAM. *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	12.[illegible]	[illegible]	[illegible]	[illegible]	
[illegible] **	[illegible]	15.[illegible]	[illegible]	[illegible]	[illegible]	
[illegible] ***	[illegible]	15.[illegible]	[illegible]	[illegible]	[illegible]	
AT[illegible]	[illegible]	15.[illegible]	[illegible]	[illegible]	[illegible]	
15.24 08 43 199 4.714						
3.132.00 00	200.000,		[illegible]			
3.130 *	200.000,00		200.000,00			200.000,
3.100 **	200.000,00		200.000,00			200.000,
3.211.02 00	22.290.[illegible]	6.225.000,00	16.065.000,00	15.784.000,00	3.405.000,00	281.[illegible]
3.210 *	22.290.000,00	6.225.000,00	16.065.000,00	15.784.[illegible],00	3.405.000,00	281.00[illegible]
3.222.04 00	24.330.000,00	2.030.000,00	22.300.000,00	21.96[illegible]		84[illegible]
3.220 *	24.330.000,00	2.030.000,00	22.300.000,00	21.960.[illegible],00		84[illegible].000,
3.200 **	46.62[illegible],00	8.255.000,00	38.365.000,00	37.[illegible]	3.[illegible]	[illegible]
3. ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.311.01 00	2.840.000,00	2.840.000,00	[illegible]	[illegible]	3.405.000,00	1.321.000,
4.310 *	2.840.000,00	2.840.000,				
4.322.01 00	2.440.000,00	195.[illegible]	2.245.[illegible]	2.[illegible]		195.000,
4.320 *	2.440.000,00	195.000,00	2.245.000,00	2.[illegible]		195.000,
4.300 **	5.280.000,00	3.035.000,00	2.245.000,00	2.[illegible]5[illegible]		195.000,
4.000 ***	5.28[illegible].000,00	3.035.000,00	2.245.000,00	2.[illegible]		[illegible]
ATIV. 4.714	52.1[illegible]	11.290.000,	[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG 199	2[illegible].600.000,00	26.915.000,00	173.685.000,00	172.169.000,00	18.750.000,00	1.516.000,
PROGRAMA 43	291.420.000,00	28.811.000,00	262.609.000,00	260.237.388,79	31.210.844,75	2.371.611,21
15.24 08 45 021 2.472						
3.111.01 00	8.752.000,00		8.752.000,00	8.742.212,45	533.719,82	9.787,55
3.111.02 00	1.259.000,00		1.259.000,00	1.133.845,96	51.611,26	125.154,[illegible]
3.113.00 00	1.465.000,00		1.465.000,00	1.465.[illegible]	516.970,[illegible]	
3.110 *	11.476.000,00		11.476.000,00	11.341.458,61	1.102.301,58	134.941,
3.120.00 00	1.200.000,00	900.000,00	300.000,00	294.57[illegible]	60.000,00	5.[illegible]
3.120 *	1.2[illegible]	900.000,00	300.000,00	294.57[illegible],70	60.000,00	5.[illegible]
3.131.00 00	3[illegible]	219.000,00	81.000,00	8[illegible]		
3.132.00 00	8.176.000,00	2.950.000,00	5.226.000,00	5.214.159,94	190.307,91	11.[illegible]
3.130 *	8.476.000,00	3.169.000,00	5.307.000,00	5.294.559,94	194.309,91	12.[illegible]
3.100 **	21.152.000,00	4.069.000,00	17.083.000,00	16.93[illegible].189,25	1.356.671,47	152.[illegible]
3.[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.250 *	80.000,00		80.000,00	12.474,00		67[illegible]
3.200 **	80.000,00		80.000,00	12.[illegible]		[illegible]
3.000 ***	21.232.000,00	4.069.000,00	17.163.000,00	16.942.663,25	1.356.671,47	220.336,75
ATIV. 2.472	21.232.000,00	4.069.000,00	17.163.000,00	16.942.663,25	1.356.671,47	220.336,75
SUBPROG 021	21.232.[illegible]	4.069.000,00	17.163.000,00	16.942.663,25	[illegible]	[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS — DEZEMBRO - [illegible]

DEMONSTRATIVO DA EXECUC[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA — UNIDADE - SECRETARIA DE ENSI[illegible]

CLASS. ORCAM.	COTACAO	ANULACAO	DISPONIVEL	[illegible]	[illegible]	[illegible]
15.24 08 45 213 4.714						
3.132.00 00	640.000,00		640.000,00	[illegible]	[illegible]	[illegible]
3.130 *	640.000,00		640.000,00	591.708,	[illegible]	[illegible]
3.100 **	640.000,00		640.000,00	591.7[illegible]	[illegible]	[illegible]
3.211.02 00	500.000,00		500.000,			[illegible]
3.210 *	500.000,00		500.000,			[illegible]
3.222.04 00	10.779.000,00		10.779.000,00	10.037.740,	[illegible]	[illegible]
3.220 *	10.779.000,00		10.779.000,00	10.037.740,	[illegible]	[illegible]
3.200 **	11.279.000,00		11.279.000,00	10.037.740,	[illegible]	[illegible]
3.000 ***	11.919.000,00		11.919.000,00	10.629.5[illegible],	[illegible]	[illegible]
4.311.01 00	21.000.000,00	20.400.000,00	600.000,			[illegible]
4.310 *	21.000.000,00	20.400.000,00	600.000,			[illegible]
4.322.01 00	20.400.000,00		20.400.000,00	18.768.[illegible],	[illegible]	[illegible]
4.320 *	20.400.000,00		20.400.000,00	18.768.[illegible],	[illegible]	[illegible]
4.300 **	41.400.000,00	20.400.000,00	21.000.000,00	18.768.[illegible],	[illegible]	[illegible]
4.000 ***	41.400.000,00	20.400.000,00	21.000.000,00	18.768.[illegible],	[illegible]	[illegible]
ATIV. 4.714	53.319.000,00	20.400.000,00	32.919.000,	[illegible]	[illegible]	[illegible]
SUBPROG 213	53.319.000,00	20.400.000,00	32.919.000,00	29.397.5[illegible],	[illegible]	[illegible]
PROGRAMA 45	7[illegible].551.000,00	24.469.000,00	50.082.000,00	46.[illegible]	[illegible]	[illegible]
FUNCAO 08	442.843.000,00	60.320.000,00	382.523.000,00	373.[illegible]	[illegible]	[illegible]
UNID. 15.24	442.843.000,00	60.320.000,00	382.523.000,00	373.397.547,	[illegible]	[illegible]

MINISTERIO DA FA[illegible]

INSPETORIA GERAL DE FI[illegible]

DEMONST[illegible]

[illegible]

15.25 08 43 021 2.847					
3.211.01	00	47.117.000,	47.117.000,	[illegible]	
3.211.02	00	7.435.000,00	7.435.000,	[illegible]	
3.210	*	54.552.000,00	54.552.000,	[illegible]	[illegible]
3.200	**	54.552.000,00	54.552.000,	[illegible]	[illegible]
3.000	***	54.552.000,00	54.552.000,	[illegible]	[illegible]
4.311.01	00	1.200.000,00	1.200.000,	[illegible]	
4.310	*	1.200.000,00	1.200.000,	[illegible]	
4.300	**	1.200.000,00	1.200.000,	[illegible]	
4.[illegible]	**	[illegible]	[illegible]	[illegible]	
ATIV. 2.847		55.752.000,00	55.752.000,	[illegible]	[illegible]
SUBPROG 021		55.752.000,00	55.752.000,	[illegible]	[illegible]
15.25 08 43 025 1.823					
3.211.02	00	650.[illegible]	[illegible]	[illegible]	
3.210	*	650.000,00	[illegible]	[illegible]	
3.200	**	650.000,00	65[illegible]	[illegible]	
3.000	***	650.000,00	650.[illegible]	[illegible]	
PROJ. 1.823		650.000,00	650.000,	[illegible]	
15.25 08 43 025 1.824					
3.211.02	00	900.000,00	900.000,	[illegible]	[illegible]
3.210	*	900.000,00	900.000,	[illegible]	[illegible]
3.200	**	900.000,00	900.000,	[illegible]	[illegible]
3.000	***	[illegible]	[illegible]	[illegible]	[illegible]
4.311.01	00	560.000,00	560.000,	[illegible]	
4.310	*	560.[illegible]	[illegible]	[illegible]	
4.300	**	560.000,00	560.[illegible]	[illegible]	
4.000	***	560.000,00	560.000,	[illegible]	
PROJ. 1.82[illegible]		[illegible]	1.[illegible]	[illegible]	[illegible]
15.25 08 43 025 1.825					
3.211.02	00	1.053.000,00	1.053.000,	[illegible]	[illegible]
3.210	*	1.053.000,00	1.053.000,	[illegible]	[illegible]
3.200	**	1.053.000,00	1.053.000,	[illegible]	[illegible]
3.000	***	1.053.000,00	1.053.000,	[illegible]	[illegible]
4.311.01	00	1.328.000,00	1.328.000,	[illegible]	[illegible]
4.310	*	1.328.000,00	1.328.000,	[illegible]	[illegible]
4.300	**	1.328.000,00	1.328.[illegible]	[illegible]	[illegible]
4.000	***	1.328.000,00	1.328.[illegible]	[illegible]	[illegible]
PROJ. 1.825		[illegible]	[illegible]	[illegible]	[illegible]
15.25 08 43 025 1.[illegible]					

M I N I S T E R I O   D A   F A Z E N D A

I N S P E T O R I A   G E R A L   D E   F I N A N C A S   D E Z E M B R O - 1 9 7 [illegible]

D E M O N S T R A T I V O   D A   E X E C U C A O   D A   D E S P E S A   CREDITOS [illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA   UNIDADE - SEC. DE ENSINO DE PRIM. E SEG. GRAUS - E 1. [illegible]

CL[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.311.01 00	1.140.000,00		1.140.000,00	1.140.000,		
4.310 *	1.140.000,00		1.140.000,00	1.140.000,		
4.300 **	1.140.000,00		1.140.000,00	1.140.000,		
4.000 ***	1.140.000,00		1.140.000,00	1.140.000,		
PROJ. 1.828	1.140.000,00		1.140.000,00	1.[illegible]		
15.25 08 43 025 1.830						
3.211.02 00	100.000,00		100.000,00	100.000,00	[illegible]	
3.210 *	100.000,00		100.000,00	100.000,00	100.000,	
3.200 **	100.000,00		100.000,00	100.000,00	100.[illegible]	
3.000 ***	100.000,00		100.000,00	100.000,00	100.[illegible]	
4.311.01 00	5.260.000,00		5.260.000,00	5.260.000,00	1.19[illegible]	
4.310 *	5.260.000,00		5.260.000,00	5.260.000,00	1.190.[illegible]	
4.300 **	5.260.000,00		5.260.000,00	5.260.000,00	1.190.000,	
4.000 ***	5.260.000,00		5.260.000,00	5.260.000,00	1.190.000,	
PROJ. 1.830	5.360.000,00		5.360.000,00	5.360.000,00	1.290.000,	
15.25 08 43 025 1.831						
4.311.01 00	725.000,00		725.000,00	725.000,		
4.310 *	725.000,00		725.000,00	725.000,		
4.300 **	725.000,00		725.000,	[illegible]		
4.000 ***	725.000,00		725.000,	[illegible]		
PROJ. 1.831	725.000,00		725.000,00	725.000,		
15.25 08 43 025 1.832						
4.311.01 00	1.450.000,00		1.450.000,00	1.450.		
4.310 *	1.450.000,00		1.450.000,00	1.450.		
4.300 **	1.450.000,00		1.450.000,	[illegible]		
4.000 ***	1.450.000,00		1.450.000,00	1.450.000,		
PROJ. 1.832	1.450.000,00		1.450.000,00	1.450.000,		
15.25 08 43 025 1.833						
4.311.01 00	1.435.000,00		1.435.000,00	1.435.000,00	550.000,	
4.310 *	1.435.000,00		1.435.000,00	1.435.000,00	550.000,	
4.300 **	1.435.000,00		1.435.000,00	1.435.000,00	550.000,	
4.000 ***	1.435.000,00		1.435.000,00	1.435.000,00	550.000,	
PROJ. 1.833	1.435.000,00		1.435.000,00	1.435.000,00	550.000,	
15.25 08 43 025 1.837						
4.311.01 00	270.000,00		270.000,00	270.000,		
4.310 *	270.000,00		270.000,00	270.000,		
[illegible] **	[illegible]		[illegible]	[illegible]		
[illegible] ***	[illegible]		[illegible]	[illegible]		

INSPETORIA GERAL DE FINANCAS DEZEMBRO-1[illegible]

DEMONSTRATIVO DA EXECUC[illegible]

ORGAO - [illegible]

CLASS.					
PROJ. 1.837	270.000,00		270.000,	[illegible]	
15.25 08 43 025 1.839					
4.311.01 00	100.[illegible]		[illegible]	100.[illegible]	[illegible]
4.310 *	100.000,00		100.000,00	100.000,00	100.000,
4.300 **	100.000,00		100.000,00	100.000,00	100.000,
4.000 ***	100.000,00		100.000,00	100.000,00	100.000,
PROJ. 1.839	100.000,00		100.000,00	100.000,	[illegible]
15.25 08 43 025 1.84[illegible]					
4.311.01 00	2.570.000,00		2.570.000,00	2.[illegible]	[illegible]
4.310 *	2.570.000,00		2.570.000,00	2.[illegible]	[illegible]
4.300 **	2.570.000,00		2.570.000,00	2.[illegible]	320.000,
4.000 ***	2.570.000,00		2.570.000,00	2.570.000,00	320.000,
PROJ. 1.840	2.570.000,00		2.[illegible]	[illegible]	[illegible]
15.25 08 43 025 1.843					
4.311.01 00	400.000,00		400.000,00	400.000,00	80.000,
4.310 *	400.000,00		400.000,00	400.000,00	80.000,
4.300 **	400.000,00		400.000,00	400.000,00	80.000,
4.[illegible] ***	[illegible]		[illegible]	[illegible]	[illegible]
PROJ. 1.843	400.000,00		400.000,00	400.000,00	80.000,
15.25 08 43 025 1.844					
3.211.02 00	200.000,00	150.000,00	50.000,	[illegible]	
3.210 *	200.000,00	150.000,00	50.000,	[illegible]	
3.200 **	200.000,00	150.000,00	50.[illegible]	[illegible]	
3.000 ***	200.000,00	150.000,00	50.000,00	50.000,00	
4.311.01 00	300.000,00		300.000,00	300.000,00	300.000,
4.310 *	300.000,00		300.000,00	300.000,00	300.000,
4.300 **	300.000,00		[illegible]	[illegible]	[illegible]
4.000 ***	300.000,00		300.000,00	300.000,00	300.[illegible]
PROJ. 1.844	500.000,00	150.000,00	350.000,00	350.000,00	300.000,
15.25 08 43 025 1.846					
3.211.02 00	500.000,00		500.000,00	500.[illegible]	
3.210 *	500.000,00		500.000,00	500.[illegible]	
3.200 **	500.000,00		500.000,00	500.[illegible]	
3.000 ***	500.000,00		500.000,00	500.000,	
PROJ. 1.846	500.000,00		500.000,	[illegible]	
15.25 08 43 025 1.[illegible]					

M I N I S T E R I O D A F A Z E [illegible]

I N S P E T O R I A G E R A L D E F [illegible]

D E M O N S T R A T I V O D A E X E C U C A O D A D E S P E [illegible]

ORGAO = MINISTERIO DA EDUCACAO E CULTURA — UNIDADE = SEC. DE ENSINO DE PRIM. E SEG. [illegible]

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
4.310 *	500.000,00		500.000,00	500.000,00	500.000,
[illegible] **	[illegible]		[illegible]	[illegible]	[illegible]
4.000 ***	500.000,00		500.000,00	500.000,00	500.000,
PROJ. 1.847	500.000,00		500.000,	[illegible]	[illegible]
SUBPROG 025	19.441.000,00	150.000,00	19.291.000,00	19.291.000,00	3.801.000,
15.25 08 43 197 1.832					
4.311.01 00	630.000,00		630.000,00	630.000,	
4.310 *	630.000,00		630.000,00	630.000,	
4.300 **	630.000,00		630.000,00	630.	
4.000 ***	630.000,00		630.000,00	630.000,	
PROJ. 1.832	630.000,00		630.000,00	630.000,	
15.25 08 43 197 1.844					
4.311.01 00	480.000,00		480.000,00	480.000,00	341.000,
4.310 *	480.000,00		480.000,00	480.000,00	341.000,
4.300 **	480.000,00		480.000,00	480.000,00	341.000,
4.000 ***	480.000,00		480.000,00	480.000,00	341.000,
PROJ. 1.844	480.000,00		480.000,00	480.000,00	341.
15.25 08 43 197 2.823					
3.211.01 00	241.905.000,00		241.905.000,00	241.905.000,00	
3.211.02 00	11.250.000,00		11.250.000,00	11.250.000,00	4.358.000,
3.210 *	253.155.000,00		253.155.000,00	253.155.000,00	4.358.000,
3.200 **	253.155.000,00		253.155.000,00	253.155.000,00	4.358.000,
3.000 ***	253.155.000,00		253.155.000,00	253.155.000,00	4.358.000,
4.311.01 00	3.560.000,00		3.560.000,00	3.560.000,00	3.000.000,
4.310 *	3.560.000,00		3.560.000,00	3.560.000,00	3.000.000,
4.300 **	[illegible]		[illegible]	[illegible]	[illegible]
4.000 ***	3.560.000,00		3.560.000,00	3.560.000,00	3.000.000,
ATIV. 2.823	256.715.000,00		256.715.000,00	256.715.000,00	7.358.000,
15.25 08 43 197 2.824					
3.211.01 00	50.503.000,00		50.503.000,00	50.503.000,	
3.211.02 00	5.820.000,00		5.820.000,00	5.820.000,00	2.131.
3.210 *	56.323.000,00		56.323.000,00	56.323.000,00	2.131.
3.200 **	56.323.000,00		56.323.000,00	56.323.000,00	2.131.
3.000 ***	56.323.000,00		56.323.000,00	56.323.000,00	2.131.000,
4.311.01 00	2.170.000,00		2.170.000,00	2.170.000,00	1.500.000,
4.310 *	2.170.000,00		2.170.000,00	2.170.000,00	1.500.000,
4.300 **	2.170.000,00		2.170.000,00	2.170.000,00	1.500.000,
4.000 ***	2.170.000,00		2.170.000,00	2.170.000,00	1.

MINISTERIO DA FAZENDA

INSPETORIA GERAL L-102330-36/067

DEMONSTRATIVO DA EXECUCAO DA DESPESA CREDITOS ORCAMENT

ORGAO - [illegible]

CLASS. [illegible]					
ATIV. 2.824	58.493.000,00		58.493.000,00	58.493.000,00	3.4[illegible]
15.25 08 43 197 2.825					
3.211.01 00	48.270.[illegible],00	2.200.000,	[illegible]	[illegible]	
3.211.02 00	[illegible]		[illegible]	[illegible]	[illegible]
3.[illegible] *	[illegible]	2.2[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible] **	[illegible]	2.2[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible] ***	[illegible]	2.2[illegible]	50.635.[illegible],00	50.635.[illegible],00	2.42[illegible]
4.311.01 00	2.192.[illegible],00		2.192.000,00	2.192.[illegible],00	1.746.[illegible]
4.310 *	2.192.[illegible],00		2.192.000,00	2.192.[illegible],00	1.746.[illegible]
4.300 **	2.192.[illegible],00		2.192.000,00	2.192.[illegible]	1.[illegible]
4.000 ***	2.192.[illegible]		2.192.000,00	2.192.[illegible]	1.[illegible]
ATIV. 2.825	55.027.[illegible],00	2.200.000,00	52.827.000,00	52.827.[illegible],00	4.166.000,
15.25 08 43 197 2.826					
3.211.01 00	79.515.[illegible]		79.515.000,00	79.515.[illegible]	
3.211.02 00	5.[illegible]		5.000.000,00	5.[illegible]	
3.210 *	84.515.[illegible],00		84.515.000,00	84.515.[illegible],00	2.138.[illegible],
3.200 **	84.515.[illegible],00		84.515.000,00	84.515.[illegible]	2.138.000,
3.000 ***	84.515.[illegible],00		84.515.000,00	84.515.000,00	2.138.000,
4.311.01 00	2.58[illegible]		2.580.000,00	2.58[illegible]	2.138.000,
4.310 *	2.58[illegible]		2.580.000,00	2.58[illegible],00	1.500.000,
4.300 **	2.58[illegible]		2.580.000,00	2.5[illegible]	1.500.000,
4.000 ***	2.580.000,00		2.580.000,00	2.580.000,00	1.500.000,
					1.500.000,
ATIV. 2.826	87.095.000,00		87.095.000,00	87.095.000,00	3.638.000,
15.25 08 43 197 2.827					
3.211.01 00	61.658.[illegible]	2.500.000,00	59.158.000,00	59.158.[illegible]	
3.211.02 00	8.000.[illegible],00		8.000.000,00	8.000.000,00	2.638.000,
3.210 *	69.658.[illegible]	2.500.000,00	[illegible]	[illegible]	[illegible]
3.[illegible] **	[illegible]	[illegible]	67.158.[illegible]	67.158.[illegible],00	2.638.000,
3.000 ***	69.658.[illegible],00	2.500.000,00	67.158.000,00	67.158.[illegible],00	2.638.[illegible]
4.311.01 00	1.900.[illegible]		1.900.000,00	1.900.000,00	1.800.000,
4.310 *	1.900.[illegible],00		1.900.000,00	1.9[illegible]	1.800.000,
4.300 **	1.900.[illegible],00		1.900.000,00	1.900.00[illegible]	1.800.000,
4.000 ***	1.900.[illegible],00		1.900.000,00	1.9[illegible].000,00	1.800.000,
ATIV. 2.827	71.558.000,00	2.500.000,00	69.058.000,00	69.058.000,00	4.438.[illegible]
15.25 08 43 197 2.828					
3.211.01 00	44.783.[illegible],00	2.000.000,00	42.783.000,00	42.783.000,[illegible]	
3.211.02 00	4.3[illegible],00		4.300.000,00	4.300.[illegible],00	1.830.000,
3.210 *	49.[illegible]83.[illegible],00	2.000.000,00	47.083.000,00	47.083.[illegible]	1.83[illegible]
3.200 **	49.[illegible]3.[illegible]	2.000.000,00	47.083.000,00	47.[illegible]83.[illegible],00	1.830.[illegible]
3.000 ***	49.[illegible]83.[illegible],00	2.000.000,00	47.083.000,00	47.[illegible]83.[illegible]	1.83[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS — DEZEMBRO - 197[illegible]

DEMONSTRATIVO DA EXECUC[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA — UNIDADE - SEC. DE ENSINO DE PRI[illegible]

CLASS. ORC[illegible]						
[illegible]		[illegible]		[illegible]	[illegible]	[illegible]
4.310	*	2.570.000,00		2.570.000,00	2.570.000,00	1.[illegible]
4.300	**	2.570.000,00		2.570.000,00	2.570.000,00	1.645.[illegible]
4.000	***	2.570.000,00		2.570.000,00	2.570.000,00	1.645.[illegible]
ATIV. 2.828		51.653.000,00	2.000.000,00	49.65[illegible]	[illegible]	[illegible]
15.25 08 43 197 2.830						
3.211.01 00		60.858.000,00		60.858.000,00	60.85[illegible]	
3.211.02 00		6.200.000,00		6.200.000,00	6.200.000,00	1.117.[illegible]
3.210	*	67.058.000,00		67.058.000,00	67.058.000,00	1.[illegible]
3.200	**	67.058.000,00		67.058.000,00	67.058.000,00	1.[illegible]
3.000	***	67.058.000,00		67.058.000,00	67.058.000,00	1.[illegible]
4.311.01 00		1.800.000,00		1.800.000,00	1.800.000,00	1.[illegible]
4.310	*	1.800.000,00		1.800.000,00	1.800.000,00	1.095.[illegible]
4.300	**	1.800.000,00		1.800.000,00	1.800.000,00	1.095.[illegible]
4.000	***	1.800.000,00		1.800.000,00	1.800.000,00	1.095.[illegible]
ATIV. 2.830		68.858.000,00		68.858.000,00	68.[illegible]	[illegible]
15.25 08 43 197 2.831						
3.211.01 00		49.128.000,00		49.128.000,00	[illegible]	
3.211.02 00		4.500.000,00		4.500.000,00	4.[illegible]	[illegible]
3.210	*	53.628.000,00		53.628.000,00	53.628.000,00	1.405.[illegible]
3.200	**	53.628.000,00		53.628.000,00	53.628.000,00	1.405.[illegible]
3.000	***	53.628.000,00		53.628.000,00	53.628.000,00	1.405.[illegible]
4.311.01 00		1.975.000,00		1.975.000,00	1.975.000,00	1.29[illegible]
4.310	*	1.975.000,00		1.975.000,00	1.975.000,00	1.29[illegible]
4.300	**	1.975.000,00		1.975.000,00	1.975.000,00	1.29[illegible]
4.000	***	1.975.000,00		1.975.000,00	1.975.000,00	1.29[illegible]
ATIV. 2.831		55.603.000,00		55.603.000,00	55.603.000,00	2.[illegible]
15.25 08 43 197 2.832						
3.211.01 00		48.467.000,00	130.000,00	48.337.000,00	48.[illegible]	
3.[illegible]		[illegible]		4.381.000,00	4.381.000,00	1.500.[illegible]
3.210	*	52.848.000,00	130.000,00	52.718.000,00	52.718.000,00	1.500.[illegible]
3.200	**	52.848.000,00	130.000,00	52.718.000,00	52.718.000,00	1.500.[illegible]
3.000	***	52.848.000,00	130.000,00	52.718.000,00	52.718.000,00	1.500.[illegible]
4.311.01 00		2.750.000,00		2.750.000,00	2.750.000,00	2.328.[illegible]
4.310	*	2.750.000,00		2.750.000,00	2.750.000,00	2.328.[illegible]
4.300	**	2.750.000,00		2.750.000,00	2.750.000,00	2.328.[illegible]
4.000	***	2.750.000,00		2.750.000,00	2.750.000,00	2.[illegible]
ATIV. 2.832		55.598.000,00	130.000,00	55.468.000,00	55.468.000,00	3.828.[illegible]
15.25 08 43 197 2.[illegible]						
3.211.01 00		32.[illegible]	995.000,00	31.465.000,00	31.465.[illegible]	

3. [illegible] *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3. [illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3. [illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4. [illegible]	[illegible]		[illegible]	[illegible]	[illegible]
4. [illegible] *	[illegible]		[illegible]	[illegible]	[illegible]
4. [illegible] **	[illegible]		[illegible]	[illegible]	[illegible]
4. [illegible] ***	[illegible]		[illegible]	[illegible]	[illegible]
ATIV. 2,833	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15,25 08 43 197 2,835					
3,211,01 0	[illegible]	[illegible]	[illegible]	[illegible]	
3,211,02 00	3,[illegible]	[illegible]	[illegible]	[illegible]	
3,210 *	25,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3,200 **	25,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3,000 ***	25,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4,311,01 00	1,[illegible]		[illegible]	[illegible]	[illegible]
4,310 *	1,[illegible]		[illegible]	[illegible]	[illegible]
4,300 **	1,[illegible]		[illegible]	[illegible]	[illegible]
4,000 ***	1,333,[illegible]		[illegible]	[illegible]	[illegible]
ATIV. 2,835	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15,25 08 43 197 2,836					
3,211,01 00	77,[illegible]		[illegible]	[illegible]	
3,211,02 00	6,[illegible]				
3,210 *	84,[illegible]		[illegible]	[illegible]	[illegible]
3,200 **	84,[illegible]		[illegible]	[illegible]	[illegible]
3,000 ***	84,[illegible]		[illegible]	[illegible]	[illegible]
4,311,01 00	1,[illegible]		[illegible]	[illegible]	[illegible]
4,310 *	1,[illegible]		[illegible]	[illegible]	[illegible]
4,300 **	1,7[illegible]		[illegible]	[illegible]	[illegible]
4,000 ***	[illegible]		[illegible]	[illegible]	[illegible]
ATIV. 2,836	85,[illegible]		[illegible]	[illegible]	[illegible]
15,25 08 43 197 2,837					
3,211,01 00	56,[illegible]		[illegible]	[illegible]	
3,211,02 00	4,[illegible]		[illegible]	[illegible]	
3,[illegible] *	[illegible]		[illegible]	[illegible]	[illegible]
3,[illegible] **	[illegible]		[illegible]	[illegible]	[illegible]
3,[illegible] ***	[illegible]		[illegible]	[illegible]	[illegible]
4,311,01 00	[illegible]		[illegible]	[illegible]	[illegible]
4,310 *	[illegible]		[illegible]	[illegible]	[illegible]
4,300 **	[illegible]		[illegible]	[illegible]	[illegible]
4,[illegible] ***	[illegible]		[illegible]	[illegible]	[illegible]
ATIV. [illegible]	[illegible]		[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1979

DEMONSTRATIVO DA EXECUC[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA — UNIDADE - SEC. DE ENSINO DE PRIM. E SEG. GRAUS - [illegible]

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *
15.25 08 43 197 2.839					
3.211.01 00	70.792.000,00		70.792.000,00	[illegible]	
3.211.02 00	5.800.000,00		5.800.000,00	5.800.000,00	1.500.000,
3.210 *	76.592.000,00		76.592.000,00	76.592.000,00	1.500.[illegible]
3.200 **	76.592.000,00		76.592.000,00	76.592.000,00	1.500.[illegible]
3.000 ***	76.592.000,00		76.592.000,00	76.592.000,00	1.500.[illegible]
4.311.01 00	2.260.000,00		2.260.000,00	2.260.000,00	2.[illegible]
4.310 *	2.260.000,00		2.260.000,00	2.260.000,00	2.045.000,
4.300 **	2.260.000,00		2.260.000,00	2.260.000,00	2.045.000,
4.[illegible] ***	[illegible]		[illegible]	[illegible]	[illegible]
ATIV. 2.839	78.852.000,00		78.852.000,00	78.852.000,00	3.[illegible]
15.25 08 43 197 2.840					
3.211.01 00	73.943.000,00		73.943.000,00	73.943.000,[illegible]	
3.211.02 00	5.500.000,00		5.500.000,00	5.500.000,00	2.002.[illegible]
3.210 *	79.443.000,00		79.443.000,00	79.443.000,00	2.002.000,
3.200 **	79.443.000,00		79.443.000,00	79.443.000,00	2.002.000,
3.000 ***	79.443.000,00		79.443.000,00	79.443.000,00	2.002.000,
4.311.01 00	2.250.000,00		2.250.000,00	2.250.000,00	1.593.000,
4.310 *	2.250.000,00		2.250.000,00	2.250.000,00	1.593.000,
4.300 **	2.250.000,00		2.250.000,00	2.250.000,00	1.593.000,
4.000 ***	2.250.000,00		2.250.000,00	2.250.000,00	1.593.000,
ATIV. 2.840	81.693.000,00		81.693.000,00	81.693.000,00	3.595.000,
15.25 08 43 197 2.841					
3.211.01 00	49.743.000,00		49.743.000,00	49.[illegible]	
3.211.02 00	4.250.000,00		4.250.000,00	4.250.000,00	1.600.000,
3.210 *	53.993.000,00		53.993.000,00	53.993.000,00	1.600.000,
3.200 **	53.993.000,00		53.993.000,00	53.993.000,00	1.600.000,
3.000 ***	53.993.000,00		53.993.000,00	53.993.000,00	1.600.000,
4.311.01 00	2.450.000,00		2.450.000,00	2.450.000,00	1.450.000,
4.310 *	2.450.000,00		2.450.000,00	2.450.000,00	1.450.000,
4.300 **	2.450.000,00		2.450.000,00	2.450.000,00	1.450.000,
[illegible] ***	[illegible]		[illegible]	[illegible]	[illegible]
ATIV. 2.841	56.443.000,00		56.443.000,00	56.443.000,00	3.050.000,
15.25 08 43 197 2.842					
3.211.01 00	15.300.000,00		15.300.000,00	15.300.[illegible]	
3.211.02 00	2.125.000,00		2.125.000,00	2.125.000,00	788.000,
3.210 *	17.425.000,00		17.425.000,00	17.425.000,00	788.000,
3.200 **	17.425.000,00		17.425.000,00	17.425.000,00	788.000,
3.000 ***	17.425.000,00		17.425.000,00	17.425.000,00	788.000,
4.311.01 00	1.[illegible].000,00	260.000,00	830.000,00	830.000,00	500.000,
4.310 *	1.[illegible].000,00	260.000,00	830.000,00	830.000,00	500.[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ATIV. 2.842	18.515.000,00	260.000,00	18.255.000,00	[illegible]	[illegible]
15.25 08 43 197 2.843					
3.[illegible]	[illegible]		56.575.000,00	56.575.000,	
3.211.02 00	5.000.000,00		5.000.000,00	5.000.000,00	1.859.000,
3.210 *	61.575.000,00		61.575.000,00	61.575.000,00	1.859.000,
3.200 **	61.575.000,00		61.575.000,00	61.575.000,00	1.859.000,
3.000 ***	61.575.000,00		61.575.000,00	61.575.000,00	1.859.[illegible]
4.311.01 00	2.020.000,00		2.020.000,00	2.020.000,00	1.[illegible]
4.310 *	2.020.000,00		2.020.000,00	2.020.000,00	1.600.[illegible]
4.300 **	2.020.000,00		2.020.000,00	2.020.000,00	1.600.000,
4.000 ***	2.020.000,00		2.020.000,00	[illegible]	[illegible]
ATIV. 2.843	63.595.000,00		[illegible]	[illegible]	[illegible]
15.25 08 43 197 2.844					
3.211.01 00	59.666.		59.666.000,00	59.666.	
3.211.02 00	4.950.000,00		4.950.000,00	4.950.000,00	1.590.000,
3.210 *	64.616.000,00		64.616.000,00	64.616.000,00	1.590.000,
3.200 **	64.616.000,00		64.616.000,00	64.616.000,00	1.590.[illegible]
3.000 ***	64.616.000,00		64.616.000,00	64.616.000,00	1.590.[illegible]
4.311.01 00	1.900.000,00		1.900.000,00	1.900.000,00	1.500.[illegible]
4.310 *	1.900.000,00		1.900.000,00	1.900.000,00	1.500.000,
4.300 **	1.900.000,00		1.900.000,00	1.900.000,00	1.500.000,
4.000 ***	1.900.000,00		1.900.000,00	[illegible]	[illegible]
ATIV. 2.844	66.516.000,00		66.516.[illegible]	[illegible]	[illegible]
15.25 08 43 197 2.845					
3.211.01 00	51.683.		51.683.000,00	51.683.000,00	
3.211.02 00	6.700.000,00		6.700.000,00	6.700.000,00	2.078.000,
3.210 *	58.383.000,00		58.383.000,00	58.383.000,00	2.078.[illegible]
3.200 **	58.383.000,00		58.383.000,00	58.383.000,00	2.078.000,
3.000 ***	58.383.000,00		58.383.000,00	58.383.000,00	2.078.000,
4.311.01 00	1.720.000,00		1.720.000,00	1.720.000,00	1.700.000,
4.310 *	1.720.000,00		1.720.000,00	1.720.000,00	1.700.000,
4.300 **	1.720.000,00		1.720.000,00	1.720.000,00	1.700.000,
4.000 ***	1.720.000,00		1.720.000,00	[illegible]	[illegible]
ATIV. 2.845	60.103.000,00		60.103.000,00	60.103.000,00	2.[illegible]
15.25 08 43 197 2.846					
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
3.[illegible]	[illegible]		[illegible]	[illegible]	
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

I N S P E T O R I A G E R A L D E F I N A N C A S   D E Z E M B R O - 1 9 7 0

D E M O N S T R A T I V O D A E X E C U C A O D A D E S P E S A   CREDITOS ORCAMENTARIOS

[illegible] - MINISTERIO DA EDUCACAO E CULTURA   UNIDADE - SEC. DE ENSINO DE PRIM. E SEG. GRAUS - ENT. SUPER[illegible]

CL[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]0 **	57.913.000,00	2.200.000,00	55.713.000,00	55.713.000,00	2.1[illegible]
3.000 ***	57.913.000,00	2.200.000,00	55.713.000,00	55.713.000,00	2.100.000,
4.311.01 00	2.[illegible]		2.030.000,00	2.030.000,00	1.561.000,
4.310 *	2.[illegible]		2.030.000,00	2.030.000,00	1.561.000,
4.300 **	2.[illegible]		2.030.000,00	2.030.000,00	1.561.000,
4.000 ***	2.[illegible]		2.030.000,00	2.030.000,00	1.561.[illegible]
ATIV. 2.846	59.943.[illegible]	2.200.000,00	57.743.000,00	57.743.000,	[illegible]
SUBPROG 197	1.456.412.[illegible]	10.782.000,00	1.445.630.000,00	1.445.630.000,00	73.4[illegible]
15.25 08 43 217 2.824					
3.211.02 00	40.000,00		40.000,00	[illegible]	
3.210 *	40.000,00		40.000,00	40.000,	
3.200 **	40.000,00		40.000,00	40.000,	
3.000 ***	40.000,00		40.000,00	40.[illegible]	
ATIV. 2.824	[illegible]		[illegible]	[illegible]	
15.25 08 43 217 2.847					
3.211.01 00	24.205.[illegible]	4.000.000,00	20.205.000,00	20.205.000,00	3.3[illegible]
3.211.02 00	12.065.[illegible]		12.065.000,00	12.[illegible]	[illegible]
3.210 *	36.27[illegible]	4.000.000,00	32.270.000,00	32.27[illegible]	7.122.[illegible]
3.200 **	36.27[illegible]	4.000.000,00	32.270.000,00	32.[illegible]	[illegible]
3.000 ***	36.27[illegible]	4.000.000,00	32.270.000,	[illegible]	[illegible]
ATIV. 2.847	36.27[illegible]	4.000.000,00	32.270.000,00	32.270.000,00	7.122.000,
SUBPROG 217	36.31[illegible]	4.000.000,00	32.310.000,00	32.310.000,00	7.122.000,
PROGRAMA 43	1.567.915.[illegible]	14.932.000,00	1.552.983.000,00	1.552.983.000,00	84.[illegible]
15.25 08 44 209 2.845					
3.211.01 00	6.2[illegible]		6.200.000,00	6.200.000,	
3.210 *	6.200.[illegible]		6.200.000,00	6.[illegible]	
3.200 **	6.2[illegible]		6.200.000,00	6.[illegible]	
3.000 ***	6.2[illegible]		6.200.000,00	6.[illegible]	
ATIV. 2.845	6.2[illegible]		6.200.000,00	6.200.000,	
SUBPROG 209	6.2[illegible]		6.200.000,00	6.[illegible]	
PROGRAMA 44	[illegible]		[illegible]	[illegible]	
15.25 08 45 021 2.817					
3.211.01 00	5.[illegible]		5.000.000,00	5.000.[illegible]	
3.210 *	5.[illegible]		5.000.000,00	5.[illegible]	
3.200 **	5.[illegible]		5.000.000,00	5.[illegible]	

MINISTERI [illegible]

ORGAO - MINISTERI [illegible]

PROGRAMA 05	[illegible]	[illegible]	[illegible]
15.25 08 47 235 2.825			
3.211.02 00	[illegible]	[illegible]	[illegible]
3.210 *	[illegible]	[illegible]	[illegible]
3.200 **	[illegible]	[illegible]	[illegible]
3.000 ***	[illegible]	[illegible]	[illegible]
ATIV. 2.825	[illegible]	[illegible]	[illegible]
SUBPROG 235	[illegible]	[illegible]	[illegible]
15.25 08 47 486 2.824			
3.211.02 0	[illegible]	[illegible]	[illegible]
3.210 *	[illegible]	[illegible]	[illegible]
3.200 **	[illegible]	[illegible]	[illegible]
3.000 ***	[illegible]	[illegible]	[illegible]
ATIV. 2.[illegible]	[illegible]	[illegible]	[illegible]
S[illegible]	[illegible]	[illegible]	[illegible]
PROGRAMA 07	[illegible]	[illegible]	[illegible]
FUNCAO 08	1.[illegible]	[illegible]	[illegible]
15.25 15 82 495 2.823			
3.211.01 00	24.[illegible]	[illegible]	[illegible]
3.210 *	24.[illegible]	[illegible]	[illegible]
3.200 **	[illegible]	[illegible]	[illegible]
3.000 ***	[illegible]	[illegible]	[illegible]
ATIV. 2.823	24.[illegible]	[illegible]	[illegible]
15.25 15 82 495 2.824			
3.211.01	[illegible]	[illegible]	[illegible]
3.21[illegible]	[illegible]	[illegible]	[illegible]
3.200 **	[illegible]	[illegible]	[illegible]
3.[illegible] ***	[illegible]	[illegible]	[illegible]
ATIV. 2.[illegible]	[illegible]	[illegible]	[illegible]
15.25 15 82 495 2.[illegible]			

D E M O N S T [illegible]

ORGAO - MINISTERI [illegible]

CLASS. ORCAM.					
3.211.01 00		2.96[illegible]	1.[illegible]	[illegible]	[illegible]
3.210	*	2.965.[illegible]	1.[illegible]	[illegible]	[illegible]
3.200	**	2.965.[illegible]	1.[illegible]	[illegible]	[illegible]
3.000	***	2.965.[illegible]	1.[illegible]	[illegible]	[illegible]
ATIV. 2.825		2.965.[illegible]	[illegible]	[illegible]	[illegible]
15.25 15 82 495 2.826					
3.211.01 00		4.7[illegible]		[illegible]	[illegible]
3.210	*	4.7[illegible]		[illegible]	[illegible]
3.200	**	4.7[illegible]		[illegible]	[illegible]
3.000	***	4.[illegible]		[illegible]	[illegible]
ATIV. 2.826		4.7[illegible]		[illegible]	[illegible]
15.25 15 82 495 2.827					
3.211.01 00		1.342.[illegible]		1.342.[illegible]	[illegible]
3.210	*	1.3[illegible]		1.3[illegible]	[illegible]
3.200	**	1.3[illegible]		1.3[illegible]	[illegible]
3.000	***	1.342.[illegible]		1.342.[illegible]	[illegible]
ATIV. 2.827		1.342.[illegible]		1.342.[illegible]	[illegible]
15.25 15 82 495 2.828					
3.211.01 00		1.[illegible]		1.257.[illegible]	[illegible]
3.210	*	1.257.[illegible]		1.257.[illegible]	[illegible]
3.200	**	1.257.[illegible]		1.257.[illegible]	[illegible]
3.000	***	1.257.[illegible]		1.257.[illegible]	[illegible]
ATIV. 2.828		1.[illegible]		1.257.[illegible]	[illegible]
15.25 15 82 495 2.830					
3.211.01 00		[illegible]		[illegible]	[illegible]
3.210	*	[illegible]		[illegible]	[illegible]
3.200	**	3.[illegible]		[illegible]	[illegible]
3.000	***	3.[illegible]		[illegible]	[illegible]
ATIV. 2.830		3.[illegible]		[illegible]	[illegible]
15.25 15 82 495 2.831					
3.211.01 00		2.[illegible]		[illegible]	[illegible]
3.210	*	2.[illegible]		[illegible]	[illegible]
[illegible]		[illegible]		[illegible]	[illegible]
3.000	***	2.[illegible]		[illegible]	[illegible]
ATIV. 2.831		[illegible]		[illegible]	[illegible]

15.25 15 82 495 [illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - SEC. DE ENSINO DE PRIM. E SEG. GRAUS - ENT. SUPERVIS.

CLASS. OR			
3.211.01 0	[illegible].000,00	2.800.000,00	2.800.000,
3.210 *	[illegible]0.000,00	2.800.000,00	2.800.000,
3.200 **	[illegible].000,00	2.800.000,00	2.800.000,
3.000 ***	[illegible].000,00	2.800.000,00	2.800.000,
ATIV. 2.840	[illegible]	[illegible]	[illegible]
15.25 15 82 495 2.841			
3.211.01 00	571.000,00	571.000,00	571.000,
3.210 *	571.000,00	571.000,00	571.000,
3.200 **	[illegible]	[illegible]	[illegible]
3.000 ***	[illegible].000,00	571.000,	[illegible]
ATIV. 2.841	571.000,00	571.000,00	571.000,
15.25 15 82 495 2.842			
3.211.01	[illegible].000,00	300.[illegible]	[illegible]
3.210 *	[illegible].000,00	3[illegible]	[illegible]
3.200 **	[illegible].000,00	3[illegible]	[illegible]
3.000 ***	[illegible].000,00	3[illegible],00	[illegible]
ATIV. 2.842	[illegible]	300.000,00	[illegible]
15.25 15 82 495 2.843			
3.211.01	[illegible]	[illegible]	[illegible]
3.210 *	[illegible].000,00	2.300.000,00	2.300.000,
3.200 **	[illegible],00	2.300.000,00	2.300.000,
3.000 ***	[illegible]	2.300.000,00	2.300.000,
ATIV. 2.843	[illegible]	[illegible].300.000,	[illegible]
15.25 15 82 495 2.844			
3.211.01	[illegible],00	4.342.000,00	4.342.000,
3.210 *	[illegible].000,00	4.342.000,00	4.[illegible]
3.200 **	[illegible]	[illegible]	[illegible]
3.000 ***	[illegible]	[illegible]	[illegible]
ATIV. 2.844	[illegible]2.000,00	4.342.000,00	4.342.000,
15.25 15 82 495 2.845			
3.211.01	[illegible]	[illegible]	[illegible]
3.210 *	[illegible]	[illegible]	[illegible]
3.200 **	[illegible]	[illegible]	[illegible]
3.000 ***	[illegible],00	6.556.000,00	6.556.[illegible]
ATIV. 2.845	[illegible],00	6.556.000,00	6.556.000,

15.25 15 82 495 2.[illegible]

ORG[illegible] - MINISTERIO DA EDUCACAO E CULTURA   UNIDADE - SEC. DE ENSINO DE PRIM. E SEG. GRAUS - ENT. SUPERVI[illegible]

CL[illegible]. RCAM. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADA *
3.[illegible]	[illegible].487.000,00	300.000,00	4.187.000,00	4.187.000,00
3.[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible] **	4.487.000,00	300.000,00	4.187.000,00	4.187.000,[illegible]
3.[illegible] ***	4.487.000,00	300.000,00	4.187.000,00	4.187.000,[illegible]
ATIV. 2.846	4.487.000,00	300.000,00	4.187.000,00	4.187.000,[illegible]
SUBPROG 495	82.223.000,00	1.335.000,00	80.888.000,00	80.888.000,[illegible]
PROGRAMA 82	82.223.000,00	1.335.000,00	80.888.000,00	80.888.000,[illegible]
15.25 15 84 494 2.823				
3.211.02 00	1.400.000,00		1.400.000,[illegible]	[illegible]
3.210 *	1.400.000,00		1.400.000,00	1.400.[illegible]
3.200 **	1.400.000,00		1.400.000,00	1.400.000,[illegible]
3.000 ***	1.400.000,00		1.400.000,00	1.400.000,[illegible]
ATIV. 2.823	1.400.000,00		1.400.000,00	1.[illegible]
15.25 15 84 494 2.824				
3.211.02 00	513.000,00		513.000,00	513.[illegible]
3.210 *	513.000,00		513.000,00	513.[illegible]
3.200 **	513.000,00		513.[illegible]	[illegible]
3.000 ***	[illegible]		[illegible]	[illegible]
ATIV. 2.824	513.000,00		513.000,00	513.[illegible]
15.25 15 84 494 2.826				
3.211.02 00	521.000,00		521.000,[illegible]	[illegible]
3.210 *	521.[illegible],00		521.000,[illegible]	[illegible]
3.200 **	521.000,00		521.000,00	521.[illegible]
3.000 ***	521.000,00		521.000,00	521.[illegible]
ATIV. 2.826	521.000,00		521.000,00	521.000,[illegible]
15.25 15 84 494 2.827				
3.211.02 00	400.000,00		400.000,00	400.[illegible]
3.210 *	400.000,00		400.000,00	400.[illegible]
3.200 **	400.000,00		400.000,00	400.[illegible]
3.000 ***	400.000,00		400.000,[illegible]	[illegible]
ATIV. 2.827	[illegible]		[illegible]	[illegible]
15.25 15 84 494 2.828				
3.211.02 00	395.000,00		395.000,00	395.000,[illegible]
3.210 *	395.000,00		395.000,00	395.000,[illegible]
3.200 **	395.000,00		395.000,00	395.[illegible]
3.000 ***	395.000,00		395.[illegible]	[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - SEC. DE ENSINO DE PRIM. E SEG. GRAUS - ENT. SUPERVIS.

ATIV. 2.828	395.000,00		395.000,00	395.000,
15.25 15 84 494 2.830				
3.211.02 00	600.000,00		600.000,00	[illegible]
3.210 *	600.000,00		600.000,00	600.000,
3.200 **	600.000,00		600.000,00	600.000,
3.000 ***	600.000,00		600.000,00	600.000,
ATIV. 2.830	600.000,00		600.000,00	600.000,
15.25 15 84 494 2.831				
3.211.02 00	360.000,00		360.000,00	[illegible]
3.210 *	360.000,00		360.000,00	360.000,
3.200 **	360.000,00		360.000,00	360.000,
3.000 ***	360.000,00		360.000,00	360.000,
ATIV. 2.831	360.000,00		360.000,00	[illegible]
15.25 15 84 494 2.832				
3.211.02 00	488.000,00	81.000,00	407.000,00	407.000,
3.210 *	488.000,00	81.000,00	407.000,00	407.000,
3.200 **	488.000,00	81.000,00	407.000,00	407.[illegible]
3.000 ***	488.000,00	81.000,00	407.000,00	407.[illegible]
ATIV. 2.832	488.000,00	81.000,00	407.000,00	407.000,
15.25 15 84 494 2.833				
3.211.02 00	300.000,00		300.000,	[illegible]
3.210 *	300.000,00		300.000,	[illegible]
3.200 **	300.000,00		300.000,	[illegible]
3.000 ***	300.000,00		300.000,00	300.000,
ATIV. 2.833	300.000,00		300.000,	[illegible]
15.25 15 84 494 2.835				
3.211.02 00	155.000,00		155.000,	[illegible]
3.210 *	155.000,00		155.000,00	155.000,
3.200 **	155.000,00		155.000,00	155.000,
3.000 ***	155.000,00		155.000,00	155.000,
ATIV. 2.835	155.000,00		155.000,00	155.000,
15.25 15 84 494 2.836				
3.211.02 00	500.000,00		500.000,00	500.000,
3.210 *	500.000,00		500.000,00	500.000,
3.200 **	500.000,00		500.000,00	500.[illegible]
3.000 ***	500.000,00		500.000,00	500.[illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPESA CREDITOS ORCAMENTARIOS
ORGAO = MINISTERIO DA EDUCACAO E CULTURA UNIDADE = [illegible], E SEG. GRAUS = E T. SUPERVIS.

ATIV. 2.836	500.000,00	500. [illegible]	[illegible]	
15.25 15 84 494 2.837				
3.211.02 00	200.000,00	200.000,[illegible]	[illegible]	
3.210 *	200.000,00	200.000,00	200.000,[illegible]	
3.200 **	200.000,00	200.000,00	200.000,[illegible]	
3.000 ***	200.000,00	200.000,00	200.[illegible]	
ATIV. 2.837	200.000,00	200.000,00	200.000,[illegible]	
15.25 15 84 494 2.84[illegible]				
3.211.02 00	384.000,00	384.000,[illegible]	[illegible]	[illegible]
3.210 *	384.000,00	384.000,[illegible]	[illegible]	[illegible]
3.200 **	384.000,00	384.000,00	384.000,00	48.000,[illegible]
3.000 ***	384.000,00	384.000,00	384.[illegible]	[illegible]
ATIV. 2.840	384.000,00	384.[illegible]	[illegible]	[illegible]
15.25 15 84 494 2.841				
3.211.02 00	345.000,00	345.000,00	34[illegible]	[illegible]
3.210 *	345.000,00	345.000,00	345.000,00	18.000,[illegible]
3.200 **	345.000,00	345.000,00	345.000,00	18.000,[illegible]
3.000 ***	345.000,00	345.000,00	345.000,00	18.000,[illegible]
ATIV. 2.841	345.000,00	345.000,00	345.000,00	18.[illegible]
15.25 15 84 494 2.842				
3.[illegible].02 00	93.000,00	93.000,00	93.[illegible]	
3.[illegible] *	93.000,00	93.000,[illegible]	[illegible]	
3.[illegible] **	[illegible]	[illegible]	[illegible]	
3.000 ***	93.000,00	93.000,00	93.000,[illegible]	
ATIV. 2.842	93.000,[illegible]	[illegible]	[illegible]	
15.25 15 84 494 2.843				
3.211.02 00	450.000,00	450.000,00	450.000,00	70.000,[illegible]
3.210 *	450.000,00	450.000,00	450.000,00	70.000,[illegible]
3.200 **	450.000,00	450.000,00	450.000,00	70.000,[illegible]
3.000 ***	450.000,00	450.000,00	450.000,00	70.000,[illegible]
ATIV. 2.843	[illegible]	[illegible]	[illegible]	[illegible]
15.25 15 84 494 2.844				
3.211.02 00	450.000,00	450.000,00	450.000,[illegible]	
3.210 *	450.000,00	450.000,00	450.000,[illegible]	
3.200 **	450.000,00	450.000,00	450.[illegible]	
3.[illegible] ***	[illegible]	[illegible]	[illegible]	

ORGAO - MINISTERIO [illegible]

CLASS. ORCAM.					
ATIV. 2,844	[illegible]		[illegible]	[illegible]	
15,25 15 84 494 2,845					
3,211,02 00	[illegible]		[illegible]	[illegible]	
3,210 *	[illegible]		[illegible]	[illegible]	
3,200 **	[illegible]		[illegible]	[illegible]	
3,000 ***	[illegible]		[illegible]	[illegible]	
ATIV. 2,845	[illegible]		[illegible]	[illegible]	
15,25 15 84 494 2,846					
3,211,02 00	[illegible]		[illegible],000,00	[illegible]	
3,210 *	[illegible]		[illegible],000,00	361,[illegible]	
3,200 **	[illegible]		[illegible],000,00	361,[illegible]	
3,000 ***	[illegible]		[illegible],000,00	[illegible]	
ATIV. 2,846	[illegible]		[illegible]	[illegible]	
SUBPROG 494	8,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PROGRAMA 84	8,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FUNCAO 15	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
UNID. 15,25	1,67[illegible]	[illegible]	[illegible],000,00	1,653,[illegible]	[illegible]

CL[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.26 08 48 021 2.2[illegible]						
3.111.01 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]0.242,05
3.111.02 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.113.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.110 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.120.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.120 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.131.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.132.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.130 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.100 **	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.253.00	[illegible]		[illegible]	[illegible]		[illegible]
3.250 *	[illegible]		[illegible]	[illegible]		[illegible]
3.200 **	[illegible]		[illegible]	[illegible]		[illegible]
3.000 ***	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
ATIV. 2.267	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG 021	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
15.26 08 48 247 2.118						
3.132.00	[illegible]	[illegible]				
3.130 *	[illegible]	[illegible]				
3.[illegible] **	[illegible]	[illegible]				
3.000 ***	[illegible]	[illegible]				
ATIV. 2.118	[illegible]	[illegible]				
15.26 08 48 247 2.119						
3.132.0[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.130 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.100 **	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.000 ***	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
ATIV. 2.119	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
15.26 08 48 247 2.120						
3.120.00 00	[illegible]		[illegible]	[illegible]		[illegible]
3.120 *	[illegible]		[illegible]	[illegible]		[illegible]
3.131.0[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.132.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.130 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.100 **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.211.02 [illegible]	[illegible]		[illegible]	[illegible]		
3.210 *	[illegible]		[illegible]	[illegible]		
3.222.[illegible]	[illegible]		[illegible]	[illegible]		
3.[illegible]	[illegible]		[illegible]	[illegible]		

D E M O N S T R A T I V O   D A   E X E C U C A O   D A   D E S P E S A — CREDITOS ORCAMENTARIOS

ORG. - [illegible]

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO DE CREDITO *
3.22 *	[illegible]		[illegible]	[illegible]		
3.231.00 00	[illegible]		[illegible]	[illegible]		
3.230 *	[illegible]		[illegible]	[illegible]		
3.200 **	[illegible]		[illegible]	[illegible]		
3.[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ATIV. 2.120	7.210.000,00	1.050.000,00	6.160.000,00	6.153.682,48	1.664.605,00	6.317,52
SUBPROG 247	22.105.000,00	2.050.000,00	20.055.000,00	19.998.468,98	2.344.641,00	56.531,02
PROGRAMA 08	43.267.000,00	2.050.000,00	41.217.000,00	40.848.584,09	2.721.464,40	368.415,91
FUNCAO 08	43.267.000,00	2.050.000,00	41.217.000,00	40.848.584,09	2.721.464,40	368.415,[illegible]
UNID. 15.26	43.267.000,00	2.050.000,00	41.217.000,00	40.848.584,09	2.721.464,40	368.415,91

M I [illegible] I S T E R I O D A F A Z E N D A [illegible]-10233[illegible]-35/067

I N S P E T O R I A G E R A L D E F I N A N C A [illegible] - 1 9 7 9 FOLHA 479

D E M O N S T R A T I V O D A E X E C U C [illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - [illegible]

CL[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.27 08 07 021 2.010					
3.111.01 00	458.[illegible]35.0[illegible],00	458.835.000,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	2.[illegible]00.000,00	2.475.891,12	18.083,00	224.108,[illegible]
3.113.00 00	21.[illegible]	21.000.000,00	17.973.597,47	2.893.545,33	3.026.[illegible]2,53
3.110 *	482.535.000,00	482.535.000,00	459.788.526,84	65.217.337,69	22.746.473,[illegible]
3.120.00 00	120.000,00	120.000,00	5.000,00		115.[illegible]
3.120 *	120.000,00	120.000,00	5.000,00		115.000,[illegible]
3.131.00 00	70.000,00	70.000,00	70.000,00	2.394,[illegible]	
3.132.00 00	2.280.000,00	2.280.000,00	2.279.283,37	573.045,35	716,[illegible]
3.130 *	2.350.0[illegible]	2.350.000,00	2.349.283,37	575.[illegible]	[illegible]
3.192.00 00	1.300.000,00	1.300.000,00	1.257.891,90	106.781,93	42.108,[illegible]
3.190 *	1.300.000,00	1.300.000,00	1.257.891,90	106.781,93	42.1[illegible]
3.100 **	486.305.000,00	486.305.000,00	463.400.702,11	65.[illegible]	22.[illegible]
[illegible]	[illegible]	[illegible]	3.113.363,75	57.718,00	855.136,[illegible]
3.259.00 00	40.000,00	40.000,00			40.[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.200 **	4.009.000,00	4.009.000,00	3.113.363,75	57.718,00	895.136,25
3.000 ***	490.314.000,00	490.314.000,00	466.514.565,86	65.957.277,37	23.799.[illegible]
ATIV. 2.010	490.314.000,00	490.314.000,00	466.514.565,86	65.957.277,37	23.7[illegible]
SUBPROG 021	490.314.000,00	490.314.000,00	466.514.565,86	65.957.277,37	[illegible]
15.27 08 07 217 2.108					
3.120.00 00	50.000,00	50.000,00			50.000,[illegible]
3.120 *	50.000,00	50.000,00			50.000,[illegible]
3.132.00 00	520.000,00	520.000,00	410.671,11	165.614,23	109.328,89
3.130 *	520.000,00	520.000,00	410.671,11	165.614,23	109.328,89
3.100 **	570.000,00	570.000,00	410.671,11	165.614,23	159.328,89
3.000 ***	570.000,00	570.000,00	410.671,11	165.614,23	159.328,[illegible]
ATIV. 2.108	570.000,00	570.000,00	410.671,11	165.614,23	159.328,89
SUBPROG 217	570.000,00	570.000,00	410.671,11	165.[illegible]	[illegible]
PROGRAMA 07	490.884.000,00	490.884.000,00	466.925.236,97	66.122.891,60	23.[illegible]
FUNCAO 08	490.884.000,00	490.884.000,00	466.925.236,97	66.122.891,60	23.[illegible]
UNID. 15.27	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA L-10233U-36/067

INSPETORIA GERAL DE FINANCAS D[illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPESA CREDITOS ORCAMENTA[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - DEPARTAMENTO DE DOCUMENTACAO E [illegible]

CLASS. ORCAM. *	DOTACAO *	[illegible] *	[illegible] *	[illegible] *	[illegible] *	[illegible] *
15.28 08 07 021 2.475						
3.111.01 00	7.024.000,00		7.024.000,00	7.024.000,00	124.047,84	
3.11[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
3.11[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
3.11[illegible] *	[illegible]		[illegible]	[illegible]	[illegible]	
3.120.00 00	200.000,00		200.000,00	199.925,23		[illegible]
3.120 *	200.000,00		200.000,00	199.925,23		74,77
3.131.00 00	1.100.000,00		1.100.000,00	1.100.000,00	5,	
3.132.00 00	825.000,00		825.000,00	823.431,37	74.357,00	1.568,63
3.130 *	1.925.000,00		1.925.000,00	1.923.431,37	74.362,00	1.568,[illegible]
3.100 **	10.645.000,00		10.645.000,00	10.643.356,60	381.152,45	1.643,40
3.253.00 00	30.000,00		30.000,00	30.000,00	18.270,	
3.250 *	30.000,00		30.000,00	30.000,00	18.270,	
3.200 **	30.000,00		30.000,00	30.000,00	18.270,	
3.000 ***	10.675.000,00		10.675.000,00	10.673.356,60	399.422,45	1.643,[illegible]
ATIV. 2.475	10.675.000,00		10.675.000,00	10.673.356,60	399.422,45	1.[illegible]
SUBPROG 021	10.675.000,00		10.675.000,00	10.673.356,60	399.422,45	1.643,[illegible]
15.28 08 07 022 2.476						
3.132.00 00	7.875.000,00	600.000,00	7.275.000,00	7.274.674,58	133.824,60	325,42
3.130 *	7.875.000,00	600.000,00	7.275.000,00	7.274.674,58	133.824,60	325,42
3.100 **	7.875.000,00	600.000,00	7.275.000,00	7.274.674,58	133.824,60	325,42
3.000 ***	7.875.000,00	600.000,00	7.275.000,00	7.274.674,58	133.824,60	325,42
ATIV. 2.476	7.875.000,00	600.000,00	7.275.000,00	7.274.674,58	133.824,60	325,[illegible]
SUBPROG 022	7.875.000,00	600.000,00	7.275.000,00	7.274.674,58	133.824,60	325,[illegible]
PROGRAMA 07	18.550.000,00	600.000,00	17.950.000,00	17.948.031,18	533.247,05	1.968,[illegible]
FUNCAO 08	18.550.000,00	600.000,00	17.950.000,00	17.948.031,18	533.247,05	1.968,[illegible]
UNID. 15.28	18.550.000,00	600.000,00	17.950.000,00	17.948.031,18	533.247,05	1.[illegible]

M I N I S T E R I O D A F A Z E

I N S P E T O R I A G E R A L D E F I N A N C A S

D E M O N S T R A T I V O D A E X E C U C [illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA   UNIDADE - [illegible]

CL[illegible]						
15.30 08 49 021 2.083						
3.111.01 00	109.267.000,00		109.267.000,00	109.267.000,[illegible]		
3.111.02 00	420.000,00		420.000,00	420.000,[illegible]		
3.113.00 00	1.950.000,00		1.950.000,00	1.95[illegible]		
3.110 *	111.637.000,00		111.637.000,00	111.637.[illegible]		
3.120.00 00	5.750.000,00	100.000,00	5.850.000,00	5.850.[illegible]		
3.120 *	5.950.000,00	100.000,00	5.850.000,00	5.850.000,[illegible]		
3.131.00 00	50.000,00		50.000,00	50.000,[illegible]		
3.132.00 00	7.308.000,00	100.000,00	7.208.000,00	7.208.000,[illegible]		
3.132.00 22	1.000,00		1.000,00			
3.130 *	7.359.000,00	100.000,00	7.259.000,00	7.[illegible]		[illegible]
3.192.00 00	100.000,00		100.000,00	10[illegible]		[illegible]
3.190 *	100.000,00		100.000,00	100.[illegible]		
3.100 **	125.[illegible]46.000,00	200.000,00	124.846.000,00	124.845.[illegible]		
3.253.00 00	1.344.000,00		1.344.000,00	1.344.000,[illegible]		[illegible]
3.259.00 00	100.000,00	100.000,00				
3.250 *	1.444.000,00	100.[illegible]	[illegible]	[illegible]		
3.200 **	1.444.000,00	100.000,00	1.344.000,[illegible]	[illegible]		
3.000 ***	126.490.000,00	300.000,00	126.190.000,00	[illegible]		
4.120.00 00	7.200.000,00	200.000,00	7.000.000,00	7.[illegible]	[illegible]	[illegible]
4.[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
4.[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
4.[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
ATIV. 2.083	133.690.000,00	500.000,00	133.190.000,00	133.[illegible]	[illegible]	[illegible]
SUBPROG 021	133.690.000,00	500.000,00	133.1[illegible]	[illegible]	[illegible]	[illegible]
15.30 08 49 217 2.023						
3.211.02 00	3.500.000,00	50.[illegible]	[illegible]	[illegible]		
3.210 *	3.500.000,00	50.000,00	3.450.000,00	[illegible]		
3.231.00 00	2.300.000,00	250.000,00	2.050.000,00	2.050.[illegible]	[illegible]	
3.230 *	2.300.000,00	250.000,00	2.050.000,00	2.050.000,00	2.[illegible]	
3.200 **	5.800.000,00	300.000,00	5.500.000,00	5.500.000,00	2.[illegible]	
3.000 ***	5.800.000,00	300.000,00	5.500.000,00	5.500.000,00	2.[illegible]	
ATIV. 2.023	5.800.000,00	300.000,00	5.500.000,00	5.5[illegible]	[illegible]	
SUBPROG 217	5.800.000,00	300.000,00	5.500.000,00	5.500.000,00	2.[illegible]	
15.30 08 49 252 1.674						
3.222.04 00	570.000,00	380.[illegible]	[illegible]	[illegible]		
3.220 *	570.000,00	380.000,00	190.000,00	19[illegible]		
3.200 **	570.000,00	380.000,00	190.000,00	190.000,[illegible]		
3.000 ***	570.000,00	380.000,00	190.000,00	190.[illegible]		
PROJ. 1.674	570.000,00	380.[illegible]	[illegible]	[illegible]		

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - CENTRO NACIONAL DE EDUCACAO ESPECIAL

CL[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.30 08 49 252 2.481						
3.231.00 00	3.920.000,00		3.920.000,00	3.920.000,		
3.230 *	3.920.000,00		3.920.000,00	3.920.000,		
3.200 **	3.920.000,00		3.920.000,00	3.920.000,		
3.000 ***	3.920.000,00		3.920.000,00	3.920.000,		
4.331.01 00	2.185.000,00	500.000,00	1.685.000,00	1.685.000,		
4.330 *	2.185.000,00	500.000,00	1.685.000,00	1.685.000,		
4.300 **	2.185.000,00	500.000,00	1.685.000,00	1.685.000,		
4.000 ***	2.185.000,00	500.000,00	1.685.000,00	1.685.000,		
ATIV. 2.481	6.105.000,00	500.000,00	5.605.000,	[illegible]		
15.30 08 49 252 4.002						
3.222.04 00	440.000,00	60.000,00	380.000,00	380.000,		
3.220 *	440.000,00	60.000,00	380.000,00	[illegible]		
3.200 **	440.000,00	60.000,00	380.[illegible]	[illegible]		
3.000 ***	440.000,00	60.000,00	380.[illegible]	[illegible]		
4.322.01 00	130.000,00	40.000,00	90.[illegible]	[illegible]		
4.320 *	130.000,00	40.000,00	90.[illegible]	[illegible]		
4.300 **	130.000,00	40.000,00	90.[illegible]	[illegible]		
4.000 ***	130.000,00	40.000,00	90.000,00	90.[illegible]		
ATIV. 4.002	570.000,00	100.[illegible]	[illegible]	[illegible]		
SUBPROG 252	7.245.000,00	980.000,00	6.265.000,00	6.265.[illegible]		
15.30 08 49 253 4.003						
3.211.02 00	200.000,00	100.000,00	100.000,00	100.		
3.210 *	200.000,00	100.000,00	100.000,00	100.		
3.222.04 00	900.000,00		900.000,00	900.		
3.223.04 00	100.000,00		100.[illegible]	[illegible]		
3.220 *	1.000.000,00		1.000.000,00	1.[illegible]		
3.200 **	1.200.000,00	100.000,00	1.100.000,00	1.[illegible]		
3.000 ***	1.200.000,00	100.000,00	1.100.000,00	1.[illegible]		
4.311.01 00	200.000,00	120.000,00	80.000,00	80.[illegible]		
4.310 *	200.000,00	120.000,00	80.000,00	80.[illegible]		
4.322.01 00	400.000,00		400.000,00	400.[illegible]		
4.323.01 00	100.000,00		100.000,00	100.		
4.320 *	500.000,00		500.000,00	500.000,		
4.300 **	700.000,00	120.000,00	580.000,	[illegible]		
4.000 ***	700.000,00	120.000,00	580.000,	[illegible]		
ATIV. 4.003	1.900.000,00	220.000,00	1.680.000,00	1.680.000,		
SUBPROG 253	1.900.000,00	220.000,00	1.680.000,00	1.680.[illegible]		
PROGRAMA 49	148.635.000,00	2.000.000,00	146.635.000,00	146.634.000,00	7.000.000,00	1.000,

DEMONSTRATIVO DA EXECU[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA   UNIDADE - CF[illegible]

CLASS.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FUNCAO 08	146.635.[illegible]	2.000.000,00	146.635.000,00	146.63[illegible]	[illegible]	[illegible]
UNID. 15.30	146.635.000,00	2.000.000,00	146.635.000,00	146.63[illegible]	[illegible]	[illegible]

M I N I S T [illegible]

I N S P E T [illegible]

D E [illegible] O N S T R A T I V O D A E X E C U C A O D A D E S P E S A — CREDITOS ORCAMENT[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA — UNIDADE - COORDENACAO DO APERF. DE [illegible]

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO DE CREDITO *
15.31 08 08 033 2.027						
3.261.00 00	388.000,00		388.000,00	388.000,		
3.262.00 00	980.000,00		980.000,00	980.000,		
3.260 *	1.368.000,00		1.368.000,00	1.368.000,		
3.200 **	1.368.000,00		1.368.000,00	1.368.000,		
3.000 ***	1.368.000,00		1.368.000,00	1.368.000,		
4.351.00 00	4.685.000,00		4.685.000,00	4.685.000,		
4.350 *	4.685.000,00		4.685.000,00	4.685.000,		
4.300 **	4.685.000,00		4.685.000,00	4.685.000,		
4.000 ***	4.685.000,00		4.685.000,00	4.685.		
ATIV. 2.027	6.053.000,00		6.053.000,	[illegible]		
SUBPROG 033	6.053.000,00		6.053.000,00	6.053.		
PROGRAMA 08	6.053.000,00		6.053.	[illegible]		
15.31 08 44 021 2.578						
3.111.01 00	12.744.000,00	400.000,00	12.344.000,00	12.344.		
3.111.02 00	2.178.000,00	1.000.000,00	1.178.000,00	1.178.000,		
3.113.00 00	2.554.000,00	400.000,00	2.154.000,00	2.154.		
3.110 *	17.476.000,00	1.800.000,00	15.676.000,00	15.676.		
3.120.00 00	3.375.000,00		3.375.000,00	3. [illegible]		
3.120.00 22	1.000,00		1.000,00			1.000,
3.120 *	3.376.000,00		3.376.000,00	3.375.000,00		1.000,
3.131.00 00	2.268.000,00		2.268.000,00	2.268.000,		
3.132.00 00	16.725.000,00		16.725.000,00	16.725.		
3.130 *	18.993.000,00		18.993.000,00	18.993.		
3.100 **	39.845.000,00	1.800.000,00	38.045.000,00	38.044.000,00		1. [illegible]
3.253.00 00	40.000,00		40.000,00	40.		
3.250 *	40.000,00		40.000,00	40.		
3.200 **	40.000,00		40.000,00	40.000,		
3.000 ***	39.885.000,00	1.800.000,00	38.085.000,00	38.084.000,00		1. [illegible]
4.120.00 00	4.725.000,00		4.725.000,00	4.725.		
4.120 *	4.725.000,00		4.725.	[illegible]		
4.100 **	4.725.000,00		4.725.000,00	4.725.		
4.000 ***	4.725.000,00		4.725.000,00	4.725.000,		
ATIV. 2.578	44.610.000,00	1.800.000,00	42.810.000,00	42.809.000,00		1.000,
SUBPROG 021	44.610.000,00	1.800.000,	[illegible]	[illegible]		[illegible]
15.31 08 44 206 4.424						
3.254.00 00	486.455.000,00	88.350.000,00	398.105.000,00	398.105.000,00	57.350.000,	
3.250 *	486.455.000,00	88.350.000,00	398.105.000,00	398.105.000,00	57.350.000,	
3.200 **	486.455.000,00	88.350.000,00	398.105.000,00	398.105.	[illegible]	
3.000 ***	486.455.000,00	88.350.000,00	398.105.000,00	398.105.000,00	57. [illegible]	

DEMONSTRATIVO DA EXECUCAO DA DESPESA

FOLHA [illegible]

[illegible]TOS ORCAMENTARIOS

ORGAO - MINISTERIO DA EDUCACAO E CULTURA

UNIDADE - COORDENACAO DO APERF[illegible]

CLASS. ORCAM.	DOTACAO	ANULACAO	[illegible]	[illegible]	RESTOS A PAGAR	SALDO DE CREDITO
ATIV. 4.424	486.455.000,00	88.350.000,00	398.105.000,00	398.1[illegible]	[illegible]	
SUBPROG 206	486.455.000,00	88.350.000,00	398.105.000,00	398.105.000,00	57.35[illegible]	
PROGRAMA 44	531.065.000,00	90.150.000,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FUNCAO 08	537.118.000,00	90.150.000,00	446.968.000,00	446.967.000,00	57.35[illegible]	[illegible]
UNID. 15.31	537.118.000,00	90.150.000,00	446.965.000,[illegible]	[illegible]	[illegible]	[illegible]

D E M O N S T R A T I V O   D A   E X E C U C A O   D A   D E S P E S A   CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA EDUCACAO E CULTURA   UNIDADE - COORDENACAO NACIONAL DO ENSINO AGROPECUARIO

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO DE CREDITO *
15.32 08 43 196 1.337						
4.110.00 00	28.000.000,00		28.000.000,00	28.000.000,[illegible]		
4.110 *	28.000.000,00		28.000.000,00	28.000.000,		
4.120.00 00	11.800.000,00	2.150.000,00	9.650.000,00	9.650.[illegible]		
4.120 *	11.800.000,00	2.150.000,00	9.650.000,00	9.650.000,		
4.100 **	39.800.000,00	2.150.000,00	37.650.000,00	37.650.000,		
4.000 ***	39.800.000,00	2.150.000,00	37.650.000,00	37.650.000,		
PROJ. 1.337	39.800.000,00	2.150.000,00	37.650.000,00	37.650.000,		
15.32 08 43 196 2.114						
3.111.01 00	3[illegible].546.000,00		32[illegible].546.000,00	32[illegible].545.[illegible]		
3.111.02 00	2.300.000,00		2.300.000,00	2.300.000,		
3.113.00 00	38.409.000,00		38.409.000,00	38.409.000,		
3.110 *	361.255.000,00		361.255.000,00	361.255.000,		
3.120.00 00	59.599.000,00		59.599.000,00	59.599.[illegible]		
3.120.00 22	22.381.000,00		22.381.000,00	22.381.[illegible]		
3.120 *	81.980.000,00		81.980.000,00	81.980.[illegible]		
3.131.00 00	1.407.000,00	250.000,00	1.157.000,00	1.157.000,		
3.131.00 22	699.000,00		699.000,00	699.000,		
3.132.00 00	13.922.000,00		13.922.000,00	13.922.000,		
3.132.00 22	234.000,00		234.000,00	234.[illegible]		
3.130 *	16.262.000,00	250.000,00	16.012.000,00	16.012.[illegible]		
3.100 **	459.497.000,00	250.000,00	459.247.000,00	459.247.[illegible]		
3.253.00 00	5.683.000,00	500.000,00	5.183.000,00	5.183.000,		
3.259.00 00	100.000,00		100.000,00	100.[illegible]		
3.250 *	5.783.000,00	500.000,00	5.283.000,00	5.283.[illegible]		
3.200 **	5.783.000,00	500.000,00	5.283.000,[illegible]	[illegible]		
3.000 ***	465.280.000,00	750.000,00	464.530.000,[illegible]	[illegible]		
4.120.00 00	1.150.000,00		1.150.000,00	1.[illegible]		
4.120.00 22	2.000.000,00		2.000.000,00	2.[illegible]		
4.120 *	3.150.000,00		3.150.000,00	3.150.[illegible]		
4.100 **	3.150.000,00		3.150.000,00	3.150.000,		
4.250.00 00	750.000,00		7[illegible]	[illegible]		
4.250 *	750.000,00		750.000,00	750.[illegible]		
4.200 **	750.000,00		750.000,00	750.[illegible]		
4.000 ***	3.900.000,00		3.900.000,00	3.900.000,		
ATIV. 2.114	469.180.000,00	750.000,00	468.430.[illegible]	[illegible]		
15.32 08 43 196 4.[illegible]						
3.111.01 00	20.768.000,00		20.768.000,00	20.768.[illegible]		
3.111.02 00	2.563.000,00	193.000,00	2.370.000,00	2.370.000,		
3.113.00 00	2.506.000,00		2.506.000,00	2.506.000,		
3.110 *	25.837.000,00	193.000,00	25.644.000,00	25.644.000,		
3.120.00 00	1.279.000,00		1.279.000,00	1.279.000,		
3.120.00 22	400.000,00		400.000,00	400.[illegible]		

MINISTERIO DA FAZENDA　　　　　　　　　　　　　　　　　　　　　　　　L-102330-36/067

INSPETORIA GERAL DE FINANCAS　　　　　　　DEZEMBRO-1979　　　　　　　FOLHA 487

DEMONSTRATIVO DA EXECUCAO DA DESPESA　　　　　　　　　　　　　　　CREDITOS ORCAMENTARIOS

ORG. - [illegible]

CLASS.	[illegible]	[illegible]	[illegible]	EMPENHADO	RESTOS A PAGAR	SALDO DE CREDITO
3.120 *	1.739.000,00		1.739.000,00	1.739.000,		
3.131.00 00	3.[illegible]86.000,00	2.848.000,00	238.000,00	238.000,		
3.132.00 00	4.250.000,00		4.250.000,00	4.250.000,		
3.132.00 22	1.346.000,00		1.346.000,00	1.346.000,		
3.130 *	8.682.000,00	2.848.000,00	5.834.000,00	5.834.000,		
3.192.00 00	459.000,00		459.000,00	459.000,		
3.190 *	459.000,00		459.000,00	459.000,		
3.100 **	36.717.000,00	3.041.000,00	33.676.000,00	33.676.000,		
3.253.00 00	49.000,00		49.000,00	49.000,		
3.259.00 00	30.000,00		30.000,00	30.000,		
3.250 *	79.000,00		79.000,00	79.000,		
3.200 **	79.000,00		79.000,00	79.000,		
3.000 ***	36.796.000,00	3.041.000,00	33.755.000,00	33.755.000,		
4.120.00 00	950.000,00		950.000,00	[illegible]		
4.120 *	950.000,00		950.000,00	950.000,		
4.100 **	950.000,00		950.000,00	950.000,		
4.000 ***	950.000,00		950.000,00	950.000,		
ATIV. 4.004	37.746.000,00	3.041.000,	[illegible]	[illegible]		
SUBPROG 196	546.726.000,00	5.941.000,00	540.785.000,00	540.785.000,		
PROGRAMA 43	546.726.000,00	5.941.000,00	540.785.[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
UNID. 15.32	546.726.000,00	5.941.000,00	540.785.000,	[illegible]		

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - INST. NACIONAL DE ESTUDOS E PESQUISAS EDUCACIONAIS

15.33 08 07 022 1.059						
3.120.00 00	300.000,00	150.000,00	150.000,00	150.000,		
3.120 *	300.000,00	150.000,00	150.000,00	150.000,		
3.131.00 00	300.000,00		300.000,00	300.000,		
3.132.00 00	2.843.000,00		2.843.000,00	2.843.000,	[illegible]	
3.130 *	3.143.000,00		3.143.000,00	3.143.000,00	610.	
3.100 **	3.443.000,00	150.000,00	3.293.000,00	3.293.000,00	610.	
3.000 ***	3.443.000,00	150.000,00	3.293.000,00	3.293.000,00	610.000,	
4.120.00 00	332.000,00		332.000,00	332.000,00		
4.120 *	332.000,00		332.000,00	332.000,		
4.100 **	332.000,00		332.000,	[illegible]		
4.000 ***	332.000,00		332.000,	[illegible]		
PROJ. 1.059	3.775.000,00	150.000,00	3.625.000,00	3.625.000,	[illegible]	
SUBPROG 022	3.775.000,00	150.000,00	3.625.[illegible]	[illegible]	[illegible]	
15.33 08 07 045 1.332						
3.121.00 00	184.000,00		184.000,00	184.000,		
3.120 *	184.000,00		184.000,00	184.000,		
3.131.00 00	307.000,00		307.000,00	307.[illegible]	[illegible]	
3.132.00 00	17.080.000,00		17.080.000,00	17.080.[illegible]	[illegible]	
3.130 *	17.387.000,00		17.387.000,00	17.[illegible]	[illegible]	
3.100 **	17.571.000,00		17.571.000,00	17.[illegible]	[illegible]	
3.000 ***	17.571.000,00		17.571.000,00	17.571.000,00	2.410.000,	
4.120.00 00	230.000,00	100.000,00	130.000,00	130.000,00	30.000,	
4.120 *	230.000,00	100.000,00	130.000,00	130.000,00	30.000,	
4.100 **	230.000,00	100.000,00	130.000,00	[illegible]	30.[illegible]	
4.000 ***	230.000,00	100.000,00	130.000,00	130.000,00	30.[illegible]	
PROJ. 1.332	17.801.000,00	100.000,00	17.701.000,00	17.701.000,00	2.440.000,	
15.33 08 07 045 2.267						
3.111.01 00	17.836.000,00		17.[illegible]	[illegible]		
3.111.02 00	337.000,00		337.[illegible]	[illegible]		
3.113.00 00	1.503.000,00		1.503.000,00	1.503.[illegible]		
3.110 *	19.676.000,00		19.676.000,00	19.676.000,		
3.120.00 00	410.000,00	200.000,00	210.000,00	210.000,		
3.120 *	410.000,00	200.000,00	210.000,00	210.000,		
3.131.00 00	900.000,00	500.000,00	400.[illegible]	[illegible]	[illegible]	
3.132.00 00	5.828.000,00	500.[illegible]	[illegible]	[illegible]	[illegible]	
3.132.00 22	200.000,00		200.000,00	142.818,00		[illegible]
3.130 *	6.928.000,00	1.000.000,00	5.928.000,00	5.870.818,00	550.000,00	57.182,
3.192.00 00	396.000,00		396.000,00	396.000,		
3.190 *	396.000,00		396.000,00	396.000,		
3.100 **	27.410.000,00	1.200.000,00	26.210.000,00	26.152.818,00	550.000,00	57.[illegible]
3.253.00 00	124.000,00		1[illegible]	[illegible]		

MINISTERIO DA FAZE[illegible]

INSPETORIA GERAL DE FINANCAS   DEZEMBRO - 1971

DEMONSTRATIVO DA EXECUCAO DA DE[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA   UNIDADE - INST. NACIONAL DE EST[illegible]

CLASS.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3. [illegible]	[illegible]	150.000,00	[illegible]	[illegible]		
3.250 *	324.000,00	150.000,00	174.000,00	174.[illegible]		
3.200 **	324.000,00	150.000,00	174.000,00	174.000,		
3.000 ***	27.734.000,00	1.350.000,00	26.384.000,00	26.326.818,	[illegible]	[illegible]
4.120.00 00	300.000,00	50.000,00	250.000,	[illegible]	[illegible]	
4.120 *	300.000,00	50.000,00	250.000,00	250.[illegible]	[illegible]	
4.100 **	300.000,00	50.000,00	250.000,	[illegible]	[illegible]	
4.000 ***	300.000,00	50.000,00	250.000,00	250.000,	[illegible]	
ATIV. 2.267	28.034.000,00	1.400.000,00	26.634.000,00	26.576.[illegible]	[illegible]	[illegible]
SUBPROG 045	45.835.000,00	1.500.000,00	44.335.000,00	44.[illegible]	[illegible]	[illegible]
PROGRAMA 07	49.610.000,00	1.650.000,00	47.960.000,00	47.902.818,	[illegible]	[illegible]
FUNCAO 08	49.610.000,00	1.650.000,00	47.960.000,00	47.902.818,	[illegible]	[illegible]
UNID. 15.33	49.610.000,00	1.650.000,00	47.960.000,00	47.[illegible]	[illegible]	[illegible]

[illegible]

INSPETORIA GERAL DE FINANCAS — DEZEMBRO [illegible]

DEMONSTRATIVO DA EXECUC[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA — UNIDADE - INST. DO PATRIMONIO HIST[illegible]

CL[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.34 08 08 033 2.027				
3.261.00 00	34.000,00		34.000,00	[illegible]
3.262.00 00	9.000,00		9.000,00	9.000,[illegible]
3.260 *	43.000,00		43.000,00	43.000,[illegible]
3.200 **	43.000,00		43.000,[illegible]	[illegible]
3.000 ***	43.000,00		43.000,[illegible]	[illegible]
4.351.00 00	958.000,00		958.000,[illegible]	[illegible]
4.350 *	958.000,00		958.000,00	958.000,[illegible]
4.300 **	958.000,00		958.000,00	958.[illegible]
4.000 ***	958.000,00		958.000,00	958.[illegible]
ATIV. 2.027	1.001.000,00		1.001.000,[illegible]	[illegible]
SUBPROG 033	1.001.000,00		1.001.000,00	1.001.[illegible]
PROGRAMA 08	1.001.000,00		1.[illegible]	[illegible]
15.34 08 48 021 2.267				
3.111.01 00	46.115.000,00	2.000.000,00	44.115.000,00	44.11[illegible]
3.111.02 00	1.070.000,00		1.070.000,00	1.[illegible]
3.113.00 00	5.415.000,00	2.497.000,00	2.918.000,00	2.918.000,[illegible]
3.110 *	52.600.000,00	4.497.000,00	48.103.000,00	48.103.000,[illegible]
3.120.00 00	2.500.000,00		2.500.000,00	2.[illegible]
3.120 *	2.500.000,00		2.500.000,00	2.[illegible]
3.131.00 00	100.000,00		100.000,00	100.[illegible]
3.132.00 00	6.500.000,00		6.500.000,00	6.500.[illegible]
3.130 *	6.600.000,00		6.600.000,00	6.600.[illegible]
3.100 **	61.700.000,00	4.497.000,00	57.203.000,00	57.203.[illegible]
3.253.00 00	400.000,00		400.000,00	[illegible]
3.250 *	400.000,00		400.000,[illegible]	[illegible]
3.200 **	400.000,00		400.000,00	[illegible]
3.000 ***	62.100.000,00	4.497.000,00	57.603.000,00	57.603.000,[illegible]
4.120.00 00	2.400.000,00		2.400.000,00	2.400.[illegible]
4.120 *	2.400.000,00		2.400.000,[illegible]	[illegible]
4.100 **	2.[illegible]		2.400.000,[illegible]	[illegible]
4.000 ***	2.[illegible]		[illegible]	[illegible]
ATIV. 2.267	64.500.000,00	4.497.000,00	60.003.000,00	60.003.000,[illegible]
SUBPROG 021	64.500.000,00	4.[illegible]	[illegible]	[illegible]
15.34 08 48 246 2.097				
3.132.00 00	500.000,00		500.000,00	[illegible]
3.130 *	500.000,00		500.000,00	500.000,[illegible]
3.100 **	500.000,00		500.[illegible]	[illegible]
3.[illegible] ***	[illegible]		[illegible]	[illegible]
AT[illegible]	[illegible]		[illegible]	[illegible]

INSPETORI[illegible]

DE[illegible]ONST[illegible]

ORGAO - [illegible]

CLASS. O[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.34 08 48 246 2.100					
3.120.00 00	2 [illegible]		[illegible]	[illegible]	
3.120 *	[illegible]		[illegible]	[illegible]	
3.[illegible]	[illegible]		[illegible]	[illegible]	
3.[illegible]	[illegible]		[illegible]	[illegible]	
3.130 *	[illegible]		[illegible]	[illegible]	
3.100 **	[illegible]		[illegible]	[illegible]	
3.000 ***	[illegible]		[illegible]	[illegible]	
4.110.00 00	[illegible]		[illegible]	[illegible]	
4.110 *	[illegible]		[illegible]	[illegible]	
4.120.00 [illegible]	[illegible]		[illegible]	[illegible]	
4.120 *	[illegible]		[illegible]	[illegible]	
4.100 **	[illegible]		[illegible]	[illegible]	
4.000 ***	[illegible]		[illegible]	[illegible]	
ATIV. 2.100	1.[illegible]		[illegible]	[illegible]	
15.34 08 48 246 2.101					
3.131.00 00	[illegible]		[illegible]	[illegible]	
3.132.00 00	3.277.[illegible]	[illegible]	[illegible]	[illegible]	
3.132.[illegible]0 22	1.[illegible]		[illegible]	[illegible]	
3.130 *	4.7[illegible]	[illegible]	[illegible]	[illegible]	
[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	
3.[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.110.00 22	[illegible]		[illegible]	[illegible]	
4.110 *	12.7[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.100 **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.000 ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ATIV. 2.101	17.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG 246	1[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PROGRAMA 4[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FUNCAO 08	8[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
UNID. 15.34	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

M I N I S T E R I O   D A   F A Z E N D A

I N S P E T O R I A   G E R A L   D E   F I N A N C A S   D E Z E M B R O - 1 9 7 9   FOLHA 492

D E M O N S T R A T I V O   D A   E X E C U C A O   D A   D E S P E S A   CREDITOS ORCAMENTARIOS

OR[illegible] - [illegible] A EDUCACAO E CULTURA   UNIDADE - CENTRO BRASILEIRO DE CONSTR. E EQUIP. ESCOLARES

15.35 08 07 021 2.081					
3.111.01 00	8.260.000,00	800.000,00	7.460.000,00	7.[illegible]	
3.111.02 00	291.000,00		291.000,00	291.000,	
3.113.00 00	525.000,00		525.000,00	525.000,	
3.110 *	9.076.000,00	800.000,00	8.276.000,00	8.276.000,	
3.120.00 00	305.000,00		305.000,00	305.000,	
3.120 *	305.000,00		305.000,00	305.000,	
3.132.00 00	1.730.000,00		1.730.000,00	1.730.000,	
3.130 *	1.730.000,00		1.730.000,00	1.730.000,	
3.192.00 00	40.000,00		40.000,00	[illegible]	
3.190 *	40.000,00		40.000,00	40.000,	
3.100 **	11.151.000,00	800.000,00	10.351.000,	[illegible]	
3.253.00 00	18.000,00		18.000,00	18.	
3.250 *	18.000,00		18.000,00	18.	
3.200 **	18.000,00		18.000,00	18.	
3.000 ***	11.169.000,00	800.000,00	10.369.000,	[illegible]	
4.120.00 00	551.000,00		551.000,	[illegible]	
4.120 *	551.000,00		551.000,	[illegible]	
4.100 **	551.000,00		551.000,00	551.	
4.000 ***	551.000,00		551.000,00	551.000,	
ATIV. 2.081	[illegible]	[illegible]	[illegible]	[illegible]	
SUBPROG 021	11.720.000,00	800.000,00	10.920.000,00	1[illegible]	
PROGRAMA 07	11.720.000,00	800.000,00	10.920.000,00	10.[illegible]	
15.35 08 42 188 2.082					
3.132.00 00	8.896.000,00	650.000,00	8.246.[illegible]	[illegible]	[illegible]
3.130 *	8.896.000,00	650.000,00	8.246.000,00	8.246.[illegible]	[illegible]
3.100 **	8.896.000,00	650.000,00	8.246.000,00	8.246.000,00	650.000,
3.000 ***	8.896.000,00	650.000,00	8.246.000,00	8.246.000,00	650.000,
ATIV. 2.082	8.896.000,00	650.[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG 188	8.896.000,00	650.000,00	8.246.000,00	8.246.000,00	650.[illegible]
PROGRAMA 42	8.896.000,00	650.000,00	8.246.000,00	8.246.000,00	650.000,
15.35 08 43 199 2.082					
3.132.00 00	8.896.000,00	650.000,00	8.246.000,00	8.246.000,00	650.000,
3.130 *	8.896.000,00	650.000,00	8.246.000,00	8.246.000,00	650.000,
3.100 **	8.896.000,00	650.000,00	8.246.000,00	8.246.000,00	650.000,
3.000 ***	8.896.000,00	650.000,00	8.246.000,00	8.246.000,00	650.000,
ATIV. 2.082	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG 199	8.896.000,00	650.000,00	8.246.000,00	8.246.000,	[illegible]

INSPETORIA GERAL DE FINAN[illegible]

ORGAO = MINISTERIO DA EDUCACAO E CULTURA   UNIDADE = CEN[illegible]

CLASS. ORCAM.	DOTACAO	ANULACAO	DISPONIVEL	[illegible]	[illegible]
PROGRAMA 43	8.[illegible]96.[illegible],00	650.000,00	8.246.[illegible]	[illegible]	[illegible]
FUNCAO 08	29.512.[illegible],00	2.100.000,00	27.412.000,00	27.412.[illegible]	[illegible]
UNID. 15.35	29.512.[illegible],00	2.100.000,00	27.412.000,00	27.[illegible]	[illegible]

MINISTERIO DA FAZENDA — L-102330-36/067

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1979 — FOLHA 494

DEMONSTRATIVO DA EXECUCAO DA DESPESA — CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA EDUCACAO E CULTURA — UNIDADE - CONSELHO NACIONAL DE DIREITO AUT[illegible]

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADO *	[illegible]	[illegible]
15.36 08 07 021 4.365						
3.111.01 00	5.300.000,00		5.300.000,00	4.832.599,33	20.569,22	467.[illegible]
3.111.02 00	256.000,00		256.000,00	174.423,05		81.576,[illegible]
3.113.00 00	1.028.000,00		1.028.000,00	821.152,23	12.054,65	207.[illegible]
3.110 *	6.584.000,00		6.584.000,00	[illegible]	[illegible]	[illegible]
3.1[illegible]	[illegible]		[illegible]	[illegible]		
3.120 *	100.000,00		100.000,00	100.000,		
3.131.00 00	123.000,00	50.000,00	73.000,00	64.051,[illegible]	[illegible].000,00	8.95[illegible],
3.132.00 00	2.503.000,00		2.503.000,00	2.503.000,00	163.699,[illegible]	
3.130 *	2.626.000,00	50.000,00	2.576.000,00	2.567.[illegible],00	183.699,[illegible]	8.95[illegible],
3.100 **	9.310.000,00	50.000,00	9.260.000,00	8.494.22[illegible],61	216.323,47	765.775,39
3.253.00 00	16.000,00		16.000,00	6.348,00		9.652,[illegible]
3.250 *	16.000,00		16.000,00	6.348,00		9.652,
3.200 **	16.000,00		16.000,00	6.348,00		9.652,00
3.000 ***	9.326.000,00	50.000,00	9.276.000,00	8.500.572,61	216.323,47	775.427,39
ATIV. 4.365	9.326.000,00	50.000,00	9.276.[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG 021	9.326.000,00	50.000,00	9.276.000,00	8.500.572,61	216.323,47	775.427,39
PROGRAMA 07	9.326.000,00	50.000,00	9.276.000,00	8.500.572,61	216.323,47	775.427,39
FUNCAO 08	9.326.000,00	50.000,00	9.276.000,00	8.500.572,61	216.323,47	775.427,39
UNID. 15.36	9.326.000,00	50.000,00	9.276.000,00	8.500.572,61	216.323,47	775.427.39

MINISTERIO DA FAZENDA L=10235/=3A/067

INSPETORIA GERAL DE FINANCAS DEZEMBRO=1979 FOLHA 495

DEMONSTRATIVO DA EXECUCAO DA DESPESA CREDITOS ORCAMENTARIOS

ORGAO = MINISTERIO DA EDUCACAO E CULTURA UNIDADE = CONSELHO NACIONAL DE [illegible]

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO DE CREDITO *
15.37 08 48 247 4.366						
3.111.01 00	4.673.000,00		4.673.000,00	4.410.650,03		262.349,97
3.111.02 00	200.000,00		200.000,00	107.877,54		92.122,46
3.113.00 00	537.000,00		537.000,00	472.063,68		64.936,[illegible]
3.110 *	5.410.000,00		5.410.000,00	4.990.592,15		419.407,[illegible]
3.120.00 00	400.000,00	10.000,00	390.000,00	390.000,00	1.[illegible]	
3.120 *	400.000,00	10.000,00	390.000,00	390.000,00	1.156	
3.132.00 00	3.010.000,00	140.000,00	2.870.000,00	2.005.015,83	419.352,20	864.984,17
3.130 *	3.010.000,00	140.000,00	2.870.000,00	2.005.015,83	419.352,20	864.984,17
3.192.00 00	30.000,00		30.000,00			30.000,[illegible]
3.190 *	30.000,00		30.000,00			30.000,[illegible]
3.100 **	8.850.000,00	150.000,00	8.700.000,00	7.385.607,98	420.508,20	1.314.392,[illegible]
3.253.00 00	40.000,00		40.000,00	3.561,00		36.439,[illegible]
3.250 *	40.000,00		40.000,00	3.561,00		36.439,[illegible]
3.200 **	40.000,00		40.000,00	3.561,00		36.439,[illegible]
3.000 ***	8.890.000,00	150.000,00	8.740.000,00	7.389.168,98	420.508,20	1.350.831,02
4.120.00 00	500.000,00		500.000,00	175.367,84	1.979,64	324.632,[illegible]
4.120 *	500.000,00		500.000,00	175.367,84	1.979,64	324.632,[illegible]
4.100 **	500.000,00		500.000,00	175.367,84	1.979,64	324.632,1[illegible]
4.000 ***	500.000,00		500.000,00	175.367,84	1.979,64	324.632,16
ATIV. 4.366	9.390.000,00	150.000,00	9.240.000,00	7.564.536,82	422.487,84	1.675.463,[illegible]
SUBPROG 247	9.390.000,00	150.000,00	9.240.000,00	7.564.536,82	422.487,84	1.675.[illegible]
PROGRAMA 48	9.390.000,00	150.000,00	9.240.000,00	7.564.536,82	422.487,84	1.675.463,18
FUNCAO 08	9.390.000,00	150.000,00	9.240.000,00	7.564.536,82	422.487,84	1.67[illegible]
UNID. 15.37	9.390.000,00	150.000,00	9.240.000,00	7.564.536,82	422.487,84	1.675.[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS — DEZEMBRO - 1979 — FOLHA 496

DEMONSTRATIVO DA EXECUCAO DA DESPESA — CREDITOS ORCAMENT[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA — UNIDADE - CAMPANHA NA[illegible]

CL. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.38 08 42 021 4.418					
3.111.01 00	67.905.000,00		67.905.000,00	67.905.000,	
3.111.02 00	1.390.000,00		1.390.000,00	1.390.000,	
3.113.00 00	5.752.000,00	300.000,00	5.452.000,00	5.452.[illegible]	
3.[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]	
3.120.00 00	650.000,00		650.000,00	650.[illegible]	
3.120 *	650.000,00		650.000,00	650.000,00	
3.132.00 00	8.770.000,00	500.000,00	8.270.000,00	8.27[illegible]	100.000,
3.130 *	8.770.000,00	500.000,00	8.270.000,00	8.270.000,00	100.000,
3.192.00 00	100.000,00		100.000,00	100.000,00	
3.190 *	100.000,00		100.000,00	100.000,	
3.100 **	84.567.000,00	800.000,00	83.767.000,00	83.767.[illegible]	[illegible]
3.253.00 00	866.000,00		866.000,00	866.000,00	
3.250 *	866.000,00		866.000,00	866.000,	
3.200 **	866.000,00		866.000,00	866.000,	
3.000 ***	85.433.000,00	800.000,00	84.633.000,00	84.633.000,[illegible]	100.000,
4.120.00 00	200.000,00		200.000,00	200.000,00	
4.120 *	200.000,00		200.000,00	200.[illegible]	
4.100 **	200.000,00		200.000,00	200.[illegible]	
4.000 ***	200.000,00		200.000,00	200.000,	
ATIV. 4.418	85.633.[illegible]	800.000,00	84.833.[illegible]	[illegible]	[illegible]
SUBPROG 021	85.633.[illegible]	800.000,00	84.833.000,00	[illegible]	[illegible]
PROGRAMA 42	85.633.[illegible]	800.000,00	84.833.000,00	84.833.000,00	100.000,
FUNCAO 08	85.633.[illegible]	800.000,00	84.833.000,	[illegible]	[illegible]
UNID. 15.38	85.633.[illegible]	800.000,00	84.833.000,00	84.833.[illegible],00	100.000,

INSPETORIA GERAL DE FINANCAS DEZEMBRO - 1979 FOLHA 497

DEMONSTRATIVO DA EXECUCAO DA DESPESA CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - COORD. DE DESENV. DAS INSTALACOES DE ENSINO SUPERI

CL [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.39 08 44 021 2.469						
3.111.01 00	10.228.000,00		10.228.000,00	9.708.147,01	10.000,00	519.[illegible]
3.111.02 00	850.000,00		850.000,00	843.352,00		6.[illegible]
3.113.00 00	2.322.000,00		2.322.000,00	2.045.312,13	3.000,00	27[illegible]
3.110 *	13.400.000,00		13.400.000,00	12.596.811,14	13.[illegible]	[illegible]
3.120.00 00	700.000,00		700.000,00	699.179,21		[illegible]
3.120 *	700.000,00		700.000,00	699.179,21		[illegible]
3.131.00 00	50.000,00	50.000,[illegible]				
3.132.00 00	6.072.000,00		6.072.000,00	6.039.064,10	364.569,31	33.[illegible]
3.130 *	6.122.000,00	50.000,00	6.072.000,00	6.038.064,[illegible]	[illegible]	33.[illegible]
3.192.00 00	50.000,00		50.000,00	5.573,36		44.[illegible]
3.190 *	50.000,00		50.000,00	5.573,36		44.42[illegible]
3.100 **	20.272.000,00	50.000,00	20.222.000,00	19.339.627,71	377.569,31	882.37[illegible]
3. ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.120.00 00	550.000,00	250.000,00	300.000,00	295.336,92		4.[illegible]
4.120 *	550.000,00	250.000,00	300.000,00	295.336,[illegible]		[illegible]
4.100 **	550.000,00	250.000,00	300.000,00	295.336,92		4.[illegible]
4.250.00 00	50.000,00	50.000,[illegible]				
4.250 *	50.000,00	50.000,[illegible]				
4.200 **	50.000,00	50.000,[illegible]				
4.000 ***	600.000,00	300.000,00	300.000,00	295.336,92		4.663,[illegible]
ATIV. 2.469	20.872.000,00	350.000,00	20.522.000,00	19.634.964,63	377.569,31	887.035,37
SUBPROG 021	20.872.000,00	350.000,00	20.522.000,00	19.634.964,63	377.569,31	887.035,37
PROGRAMA 44	20.872.000,00	350.000,00	20.522.000,00	19.634.964,63	377.569,31	887.035,37
FUNCAO 08	20.872.000,00	350.000,00	20.522.000,00	19.634.964,63	377.569,31	887.035,37
UNID. 15.39	20.872.000,00	350.000,00	20.522.000,00	19.634.964,63	377.569,31	887.035,37

MINISTERI [illegible]

INSPETORIA GERAL DE FINANCAS   DEZEMBRO - 19[illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPE[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA   UNIDADE - [illegible]

CL[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.40 08 07 021 4.715						
3.111.01 00	6.010.000,00	400.000,00	5.610.000,00	5.174.909,[illegible]		[illegible]
3.111.02 00	220.000,00		220.000,00	152.069,[illegible]		[illegible]
3.113.00 00	1.350.000,00	100.000,00	1.250.000,00	974.127,[illegible]		[illegible]
3.110 *	7.580.000,00	500.000,00	7.080.000,00	6.303.[illegible]		[illegible]
3.120.00 00	200.000,00		200.000,00	195.469,[illegible]		[illegible]
3.120 *	200.000,00		200.000,00	195.46[illegible]		[illegible]
3.131.00 00	50.000,00		50.000,00			[illegible]
3.132.00 00	1.388.000,00		1.388.000,00	1.304.980,87	[illegible]	[illegible]
3.130 *	1.438.000,00		1.438.000,00	1.304.98[illegible]	[illegible]	[illegible]
3.100 **	9.218.000,00	500.000,00	8.718.000,00	7.9[illegible]	[illegible]	[illegible]
3.000 ***	9.218.000,00	500.000,00	8.718.000,00	7.[illegible]	[illegible]	[illegible]
4.120.00 00	210.000,00		210.000,00	[illegible]		[illegible]
4.120 *	210.000,00		210.000,00	209.[illegible]		[illegible]
4.100 **	210.000,00		210.000,00	209.274,[illegible]		[illegible]
4.000 ***	210.000,00		210.000,[illegible]	[illegible]		[illegible]
ATIV. 4.715	9.428.000,00	500.000,00	8.928.000,00	8.[illegible]	[illegible]	[illegible]
SUBPROG 021	9.428.000,00	500.000,00	8.928.000,00	8.012.83[illegible]	[illegible]	[illegible]
PROGRAMA 07	9.428.000,00	500.000,00	8.928.000,00	8.012.830,15	25[illegible]	[illegible]
FUNCAO 08	9.428.000,00	500.000,00	8.928.000,[illegible]	[illegible]	[illegible]	[illegible]
UNID. 15.40	9.428.000,00	500.000,00	8.928.000,00	8.012.830,15	252.063,1[illegible]	[illegible]

MINISTERIO DA FAZENDA L-102336-36/067

INSPETORIA GERAL DE FINANCAS DEZEMBRO - [illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPESA CREDITOS ORCAMENT[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA UNIDADE - DEPTO DE APLICACOES TECNOLOGICAS-ENT. SUPERVISIONADA

CLASS. ORCAM.	DOTACAO	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO DE CREDITO
15.41 08 05 137 2.822						
3.211.01 00	104.323.000,00		100.323.000,00	104.323.00[illegible]		
3.211.02 00	6.965.000,00	250.000,00	6.715.000,00	6.715.000,00	2.000.000,[illegible]	
3.210 *	111.288.000,00	250.000,00	111.038.000,00	111.038.[illegible]	[illegible]	
3.200 **	111.288.000,00	250.000,00	111.038.000,00	111.038.000,00	2.000.[illegible]	
3.000 ***	111.288.000,00	250.000,00	111.038.000,00	111.038.000,00	2.000.[illegible]	
4.311.01 00	460.000,00		460.000,00	460.000,[illegible]		
4.3[illegible] *	46[illegible]		460.000,00	460.[illegible]		
4.[illegible] **	46[illegible]		460.000,00	460.[illegible]		
4.[illegible] ***	46[illegible]		460.000,00	460.000,[illegible]		
ATI[illegible]	[illegible].748.[illegible]	250.000,00	111.498.000,[illegible]	[illegible]	[illegible]	
SUBPROG 137	111.748.000,00	250.000,00	111.498.000,00	111.498.[illegible]	2.000.[illegible]	
PROGRAMA 05	111.748.000,00	250.000,00	111.498.000,[illegible]	[illegible]	[illegible]	
FUNCAO 08	111.748.000,00	250.000,00	111.[illegible]	[illegible]	[illegible]	
UNID. 15.41	111.748.000,00	250.000,00	111.498.000,00	111.498.000,00	2.000.000,[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDA[illegible]

CREDITOS ORCAMENTARIOS
* ESPECIAIS E EXTRAORDINARIOS

ORGAO 15 - MINISTERIO DA EDUCACAO E CULTURA

UNIDADE	ESPECIFICACAO	PROJET[illegible]	[illegible]	TOTAL
15.01	GABINETE DO MINISTRO			
15.02	SECRETARIA GERAL	[illegible]	29.859.916,53	29.859.916,53
[illegible]	[illegible] - [illegible] SUPERVISIONADAS	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible] - [illegible] SUPERVISIONADAS	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible] INFORMACOES		[illegible]	[illegible]
15.08	CONSULTORIA JURIDICA		10.510.962,80	10.510.962,80
15.09	CONSELHO FEDERAL DE CULTURA		2.482.287,50	2.482.287,50
15.10	CONSELHO FEDERAL DE EDUCACAO		21.664.691,66	21.664.691,66
15.11	CONSELHO NACIONAL DE DESPORTOS		24.296.414,80	24.296.414,80
15.12	CONSELHO NACIONAL DE SERVICO SOCIAL		10.410.480,31	10.410.480,3[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
15.16	SECRETARIA DE ASSUNTOS CULTURAIS		[illegible]	[illegible]
15.17	SECRET. [illegible] - ENT. [illegible]		248.950.970,04	248.950.970,04
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible] - ENT. SUPERVISIONADAS	[illegible]	[illegible]	[illegible]
[illegible]	[illegible] FISICA E DESPORTOS		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	INSTITUTO NACIONAL DO LIVRO	[illegible]	[illegible]	[illegible]
[illegible]	DEPARTAMENTO DO PESSOAL		40.848.584,09	40.848.584,0[illegible]
[illegible]	DEPARTAMENTO DE DOCUMENTACAO E DIVULGACAO		466.925.236,97	466.925.236,97
[illegible]	CENTRO NACIONAL DE EDUCACAO ESPECIAL		17.948.031,18	17.948.031,18
[illegible]	[illegible]	190.000,00	146.444.000,00	146.634.000,00
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	COORDENACAO NACIONAL DO ENSINO AGROPECUARIO	37.650.000,00	503.135.000,00	54[illegible].785.[illegible]
[illegible]	INST. NACIONAL DE ESTUDOS E PESQUISAS EDUCACIONAIS	21.326.000,00	26.576.818,00	47.902.818,00
[illegible]	INST. [illegible]		[illegible]	[illegible]
[illegible]	CENTRO BRASILEIRO DE CONSTR. E EQUIP. ESCOLARES		27.412.000,00	27.412.000,00
[illegible]	CONSELHO NACIONAL DE DIREITO AUTORAL		8.500.572,61	8.500.572,61
[illegible]	CONSELHO NACIONAL DE CINEMA		7.564.536,82	7.564.536,82
[illegible]	CAMPANHA NACIONAL DE ALIMENTACAO ESCOLAR		84.833.000,00	84.833.000,00
[illegible]	COORD. DE DESENV. DAS INSTALACOES DE ENSINO SUPERIOR		19.634.964,63	19.634.964,[illegible]
[illegible]	DEPARTAMENTO DE APLICACOES TECNOLOGICAS		8.012.830,15	8.012.830,1[illegible]
[illegible]	DEPTO DE APLICACOES TECNOLOGICAS-ENT. SUPERVISIONADA		111.498.000,00	111.498.000,00
T[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES * CREDITOS ORCAM[illegible]

ORGAO 15 - MINISTERIO DA EDUCACAO E CULTURA

UNIDADE	ESPECIFICACAO	PROJETOS	ATIVIDADES	TOTAL
15.01	GABINETE DO MINISTRO		29.859.910,53	29.859.916,53
15.12	SECRETARIA GERAL	826.282.646,86	81.368.331,56	907.650.978,42
15.03	SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	2.062.612.000,00	3.061.061.000,00	5.123.673.000,00
15.04	SECRETARIA DE APOIO	1.460.827,90	34.258.627,60	35.719.455,50
15.05	SECRETARIA DE APOIO - ENTIDADES SUPERVISIONADAS		32.317.000,00	32.317.000,00
15.06	INSPETORIA GERAL DE FINANCAS		40.787.837,5[illegible]	[illegible]
15.07	DIVISAO DE SEGURANCA E INFORMACOES		10.510.962,80	[illegible]
15.08	CONSULTORIA JURIDICA		2.462.287,5[illegible]	[illegible]
15.09	CONSELHO FEDERAL DE CULTURA		21.604.691,[illegible]	[illegible]
15.10	CONSELHO FEDERAL DE EDUCACAO		24.296.414,[illegible]	[illegible]
15.11	CONSELHO NACIONAL DE DESPORTOS		1[illegible].41[illegible].48[illegible]	[illegible]
15.12	CONSELHO NACIONAL DE SERVICO SOCIAL		14.[illegible]3.430,[illegible]	[illegible]
15.13	COMISSAO NACIONAL DE MORAL E CIVISMO		6.[illegible]	[illegible]
15.14	DEPARTAMENTO DE ADMINISTRACAO		101.[illegible]	[illegible]
15.15	DEPARTAMENTO DE ASSISTENCIA AO ESTUDANTE		76.8[illegible]	[illegible]
15.16	SECRETARIA DE ASSUNTOS CULTURAIS		248.950.970,[illegible]	[illegible]
15.17	SECRET. ASSUNTOS CULTURAIS - ENT. SUPERVISIONADAS	91.102.000,00	221.733.000[illegible]	[illegible]
15.18	SECRETARIA DE ENSINO SUPERIOR	197.959.[illegible]	464.[illegible]1.454,[illegible]	[illegible]
15.19	SECRET. DE ENSINO SUPERIOR - ENT. SUPERVISIONADAS	535.552.000,00	25.727.239.000,0[illegible]	[illegible]
15.20	SECRETARIA DE EDUCACAO FISICA E DESPORTO		14.742.339,80	14.742.339,80
15.24	SECRETARIA DE ENSINO DE PRIMEIRO E SEGUNDO GRAUS	12.1[illegible]	361.247.547,[illegible]	[illegible]
15.25	SEC. DE ENSINO DE PRIM. E SEG. GRAUS - ENT. SUPERVIS.	20.401.000,00	1.633.436.000,00	[illegible]
15.26	INSTITUTO NACIONAL DO LIVRO		40.[illegible]	[illegible]
15.27	DEPARTAMENTO DO PESSOAL		466.925.236,97	466.925.236,97
15.28	DEPARTAMENTO DE DOCUMENTACAO E DIVULGACAO		17.948.031,18	17.948.031,18
15.30	CENTRO NACIONAL DE EDUCACAO ESPECIAL	190.000,00	146.444.000,00	146.634.000,00
15.31	COORDENACAO DO APERF. DE PESSOAL DE NIVEL SUPERIOR		446.967.[illegible]	446.967.[illegible]
15.32	COORDENACAO NACIONAL DO ENSINO AGROPECUARIO	37.650.000,00	503.135.000,00	540.785.000,00
15.33	INST. NACIONAL DE ESTUDOS E PESQUISAS EDUCACIONAIS	21.326.000,00	26.576.818,00	47.902.818,0[illegible]
15.34	INST. DO PATRIMONIO HISTORICO E ARTISTICO NACIONAL		77.853.000,00	77.853.00[illegible]
15.35	CENTRO BRASILEIRO DE CONSTR. E EQUIP. ESCOLARES		27.412.000,00	27.412.000,[illegible]
15.36	CONSELHO NACIONAL DE DIREITO AUTORAL		8.500.572,61	8.500.572,[illegible]
15.37	CONSELHO NACIONAL DE CINEMA		7.564.536,82	7.564.536[illegible]
15.38	CAMPANHA NACIONAL DE ALIMENTACAO ESCOLAR		84.833.[illegible]	84.833.[illegible]
15.39	COORD. DE DESENV. DAS INSTALACOES DE ENSINO SUPERIOR		19.634.964,63	19.634.964,[illegible]
15.40	DEPARTAMENTO DE APLICACOES TECNOLOGICAS		8.012.830,15	8.[illegible]
15.41	CEPTO DE APLICACOES TECNOLOGICAS-ENT. SUPERVISIONADA		111.498.[illegible]	111.498.[illegible]
TOTAL DO ORGAO (15)		3.606.[illegible]	[illegible]	[illegible]

M I N I S T E R I O   D A   F A Z E N D A

I N S P E T O R I A   G E R A L   D E   F   L.102330.408/068

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DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT. ECONOMICA

CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

15 - MINISTERIO DA EDUCACAO E CULTURA

U N I D A D E S O R C A M E N T A R I A S	[illegible]	[illegible]	[illegible]
01-GABINETE DO MINISTRO	[illegible]	[illegible]	[illegible]
02-SECRETARIA GERAL	43.833.071,49	271.336.245,93	315.169.315,4
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS			
04-SECRETARIA DE APOIO	17.150.521,57	16.663.7[illegible]7,67	33.722.235,24
05-SECRETARIA DE APOIO - ENTIDADES SUPERVISI			
06-INSPETORIA GERAL DE FINANCAS	30.225.900,[illegible]	[illegible]	[illegible]
07-DIVISAO DE SEGURANCA E INFORMACOES	9.475.743,33	1.013.215,61	1[illegible].488.962,[illegible]
08-CONSULTORIA JURIDICA	2.232.277,00	243.057,84	2.475.[illegible]
09-CONSELHO FEDERAL DE CULTURA	16.792.000,00	1.607.960,18	18.399.960,1[illegible]
10-CONSELHO FEDERAL DE EDUCACAO	17.620.752,59	6.625.114,21	24.245.866,[illegible]
11-CONSELHO NACIONAL DE DESPORTOS	9.282.530,44	1.07[illegible].47[illegible],[illegible]7	10.355.007,[illegible]
12-CONSELHO NACIONAL DE SERVICO SOCIAL	6.291.180,07	1.804.020,10	8.095.200,[illegible]
13-COMISSAO NACIONAL DE MORAL E CIVISMO	6.036.139,93	450.074,09	6.486.214,[illegible]
14-DEPARTAMENTO DE ADMINISTRACAO	2[illegible],00	56.090.066,41	83.553.066,4[illegible]
15-DEPARTAMENTO DE ASSISTENCIA AO ESTUDANTE	10.468.355,36	5.277.860,56	15.746.215,9[illegible]
16-SECRETARIA DE ASSUNTOS CULTURAIS	205.427.409,54	36.7[illegible].207,48	242.198.617,02
17-SECRET. ASSUNTOS CULTURAIS - ENT. SUPERVISI			
18-SECRETARIA DE ENSINO SUPERIOR	29.490.901,76	22.581.467,60	52.072.369,[illegible]
19-SECRET. DE ENSINO SUPERIOR - ENT. SUPERVI			
20-SECRETARIA DE EDUCACAO FISICA E DESPORTO	13.58[illegible]	1.126.751,[illegible]	14.7[illegible]7.08[illegible]
24-SECRETARIA DE ENSINO DE PRIMEIRO E SEGUNDO GRAUS	94.243.177,05	32.249.786,91	126.492.963,96
25-SEC. DE ENSINO DE PRIM. E SEG. GRAUS - ENT. SU			
26-INSTITUTO NACIONAL DO LIVRO	12.896.655,74	27.125.36[illegible],35	4[illegible].022.[illegible]
27-DEPARTAMENTO DE PESSOAL	45[illegible].7[illegible].520,04	4.022.846,38	463.811.373,[illegible]
28-DEPARTAMENTO DE DOCUMENTACAO E DIVULGACAO	8.520.000,00	9.398.031,18	17.918.031,[illegible]
30-CENTRO NACIONAL DE EDUCACAO ESPECIAL	111.037.000,00	13.208.[illegible],00	124.845.[illegible]
31-COORDENACAO DO APERF. DE PESSOAL DE NIVEL SUPERIOR	15.676.000,00	2[illegible].368.000,00	38.044.000,[illegible]
32-COORDENACAO NACIONAL DO ENSINO AGROPECUARIO	386.899.000,00	106.024.000,00	492.923.000,00
33-INST. NACIONAL DE ESTUDOS E PESQUISAS EDUCACIONAIS	19.676.000,00	27.340.818,00	47.016.818,00
34-INST. DO PATRIMONIO HISTORICO E ARTISTICO NACIONAL	46.1[illegible]	15.977.[illegible],00	62.080.000,[illegible]
35-CENTRO BRASILEIRO DE CONSTR. E EQUIP. ESCOLARES	6.276.000,00	13.567.000,00	26.843.000,[illegible]
36-CONSELHO NACIONAL DE DIREITO AUTORAL	5.827.174,01	2.667.050,00	8.494.224,[illegible]
37-CONSELHO NACIONAL DE CINEMA	4.99[illegible].592,15	2.395.[illegible]	7.385.6[illegible]
38-CAMPANHA NACIONAL DE ALIMENTACAO ESCOLAR	74.747.000,00	9.020.000,00	83.767.000,00
39-COORD. DE DESENV. DAS INSTALACOES DE ENSINO SUPERI	12.596.811,14	6.742.816,57	19.339.627,[illegible]
40-DEPARTAMENTO DE APLICACOES TECNOLOGICAS	6.303.100,19	1.5[illegible].449,96	7.8[illegible].550,1[illegible]
41-DEPAR. DE APLICACOES TECNOLOGICAS-ENT.			
T O T A L D O O R G A O	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

15 - MINISTERIO DA EDUCACAO E CULTURA

UNIDADES ORCAMENTARIAS	[illegible] AL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
01-GABINETE DO MINISTRO	40.000,00		48.000,00	[illegible]
02-SECRETARIA GERAL	155.325,00	70.515.000,00	70.670.325,00	[illegible]
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	110.280.000,00	3.250.275.000,00	3.360.555.000,00	3.360.555.000,[illegible]
04-SECRETARIA DE APOIO	59.[illegible]		59.000,00	33.701.235,24
05-SECRETARIA DE APOIO - ENTIDADES SUPERVISIONADAS		12.640.000,00	12.640.000,00	12.640.000,00
06-INSPETORIA GERAL DE FINANCAS	109.000,[illegible]		[illegible]	[illegible]
07-DIVISAO DE SEGURANCA E INFORMACOES	22.[illegible]		22[illegible]	[illegible]
08-CONSULTORIA JURIDICA	6.312,00		6.312,00	[illegible]
09-CONSELHO FEDERAL DE CULTURA	56.000,00	1.800.000,00	1.856.000,00	20.255.960,18
10-CONSELHO FEDERAL DE EDUCACAO	46.548,0[illegible]		46.548,[illegible]	24.296.414,8[illegible]
11-CONSELHO NACIONAL DE DESPORTOS	48.573,00		48.573,00	10.407.580,31
12-CONSELHO NACIONAL DE SERVICO SOCIAL	26.230,00	6.780.000,00	6.806.230,00	14.903.450,57
13-COMISSAO NACIONAL DE MORAL E CIVISMO	26.811,00		26.811,[illegible]	6.515.[illegible]25,[illegible]
14-DEPARTAMENTO DE ADMINISTRACAO	337.000,00		337.000,00	43.840.0[illegible]
15-DEPARTAMENTO DE ASSISTENCIA AO ESTUDANTE	14.000,00	39.965.091,40	39.979.091,40	[illegible]
16-SECRETARIA DE ASSUNTOS CULTURAIS	1.485.371,00	3.000.000,00	4.485.371,00	[illegible]
17-SECRET. ASSUNTOS CULTURAIS - ENT. SUPERVISIONADAS	181.121.[illegible]	118.263.000,00	299.384.000,00	[illegible]
18-SECRETARIA DE ENSINO SUPERIOR	50.000,00	459.864.035,20	459.914.[illegible]	[illegible]
19-SECRET. DE ENSINO SUPERIOR - ENT. SUPERVISIONADAS	22.521.578.000,00	3.340.527.000,00	25.662.105.000,00	25.862.105.000,[illegible]
20-SECRETARIA DE EDUCACAO FISICA E DESPORTO	34.050,[illegible]		34.050,[illegible]	14.742.339,[illegible]
24-[illegible]	[illegible]	[illegible]	60.247.502,00	184.740.555,[illegible]
25-SEC. DE ENSINO DE 1º E 2º GRAUS - ENT. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
26-INSTITUTO NACIONAL DO LIVRO	20.568,[illegible]	8[illegible]	826.568,[illegible]	43.848.584,19
27-DEPARTAMENTO DO PESSOAL	3.113.863,75		3.113.863,75	466.925.230,[illegible]
28-DEPARTAMENTO DE DOCUMENTACAO E DIVULGACAO	30.000,00		30.000,00	17.948.031,[illegible]
30-CENTRO NACIONAL DE EDUCACAO ESPECIAL	[illegible]	[illegible]	13.434.[illegible]	137.274.111,[illegible]
31-COORDENACAO DO APERF. DE PESSOAL DE NIVEL SUPERIO	40.000,00	399.473.000,00	399.513.000,00	[illegible]
32-COORDENACAO NACIONAL DO ENSINO AGROPECUARIO	5.232.000,00	130.000,00	5.362.000,00	[illegible]
33-INST. NACIONAL DE ESTUDOS E PESQUISAS EDUCACIONAI	124.000,00	50.000,00	174.000,00	[illegible]
34-INST. DO PATRIMONIO HISTORICO E ARTISTICO NACIONA	[illegible]	43.000,00	443.000,00	[illegible]
35-CENTRO BRASILEIRO DE CONSTR. E EQUIP. ESCOLARES	18.000,00		18.000,00	26.861.000,[illegible]
36-CONSELHO NACIONAL DE DIREITO AUTORAL	6.348,00		6.348,[illegible]	8.5[illegible].572,[illegible]
37-CONSELHO NACIONAL DE CINEMA	3.501,00		3.501,00	7.304.160,[illegible]
38-CAMPANHA NACIONAL DE ALIMENTACAO ESCOLAR	866.000,00		866.000,00	64.633.000,[illegible]
39-COORD. DE DESENV. DAS INSTALACOES DE ENSINO SUPER				15.339.627,71
40-DEPARTAMENTO DE APLICACOES TECNOLOGICAS				7.605.550,1[illegible]
41-DEPTO DE APLICACOES TECNOLOGICAS-ENT. SUPERVISION	104.323.000,00	6.715.000,00	111.038.000,00	111.038.000,[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA   CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARI[illegible]

15 - MINISTERIO DA EDUCACAO E CULTURA

O R C A M E N T A R I A S	INVESTIMENTOS	[illegible] FINANCEIRAS	[illegible]IAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
01-GABINETE [illegible] MINIST[illegible]				
02-SECRETARIA GERAL	[illegible]	[illegible]	[illegible]	[illegible]
03-SECRETARIA GERAL - ENTIDADES SUP[illegible]			[illegible]	[illegible]
04-SECRETARIA DE APOIO	[illegible]			[illegible]
05-SECRETARIA DE APOIO - ENTIDADES SUPERVISI[illegible]			[illegible]	[illegible]
06-INSPETORIA GERAL DE FI[illegible]				
07-DIVISAO DE SEGURANCA E I[illegible]				
08-CONSULTORIA JURIDICA				
09-CONSELHO FEDERAL DE CULTU[illegible]	[illegible]		[illegible]	[illegible]
10-CONSELHO FEDERAL DE EDUCAC[illegible]				
11-CONSELHO NACIONAL DE DESPORT[illegible]	[illegible]			[illegible]
12-CONSELHO NACIONAL [illegible]				
13-COMISSAO [illegible]	[illegible]			[illegible]
14-DEPARTAMENTO DE ADMINI[illegible]	17.[illegible]			[illegible]
15-DEPARTAMENTO DE ASSIST[illegible]			[illegible]	[illegible]
16-SECRETARIA DE ASSUNTOS [illegible]	[illegible]			[illegible]
17-SECRET. ASSUNTOS CULTUR[illegible]			[illegible]	[illegible]
18-SECRETARIA DE E[illegible]			[illegible]	[illegible]
19-SECRET. DE ENSINO SU[illegible]			[illegible]	[illegible]
20-SECRETARIA DE ED[illegible]				
24-SECRETARIA DE ENSINO DE [illegible]	[illegible]		[illegible]	[illegible]
25-SEC. DE ENSINO DE PRIM. [illegible]			[illegible]	[illegible]
26-INSTITUTO NACIONAL DO LIV[illegible]				
27-[illegible]				
28-DEPARTAMENTO [illegible]				
30-CENTRO NACIONAL [illegible]	[illegible]		[illegible]	[illegible]
31-COORDENACAO DO APERF. DE PESSOAL DE [illegible]	[illegible]		[illegible].000,00	9.410.000,00
32-[illegible] NACIONAL DO ENSINO AGROPECUARI[illegible]	[illegible]	[illegible]		42.500.000,00
33-INST. NACIONAL DE ES[illegible]	[illegible]			712.000,0[illegible]
34-[illegible] PATRI[illegible]	[illegible]		[illegible]	[illegible]
35-[illegible]	[illegible]			[illegible]
36-CONSELHO [illegible]				
37-CONSELHO NACIONAL DE CI[illegible]	[illegible]			[illegible]
38-CAMPANHA NACIONAL DE AL[illegible]	[illegible]			[illegible]
39-COORD. DE DESENV. DAS I[illegible]	[illegible]			[illegible]
40-DEPARTAMENTO DE APOIO [illegible]	[illegible]			[illegible]
41-DEPTO DE APOIO [illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA [illegible]

15 - MINISTERIO DA EDUCACAO E CULTURA

01-GABINETE DO MINISTRO	[illegible]
02-SECRETARIA GERAL	[illegible]
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONA	[illegible]
04-SECRETARIA DE APOIO	[illegible]
05-SECRETARIA DE APOIO - ENT [illegible]	[illegible]
06-INSPETORIA GERAL DE FI	[illegible]
07-DIVISAO DE SEGURANCA	[illegible]
08-CONSULTORIA JURIDICA	[illegible]
09-CONSELHO FEDERAL DE CULTURA	[illegible]
10-CONSELHO FEDERAL DE EDUCACA	[illegible]
11-CONSELHO NACIONAL [illegible]	[illegible]
12-CONSELHO NACIONAL DE SERVICO SOCIAL	[illegible]
13-COMISSAO NACIONAL DE MORAL E CIVISM	[illegible]
14-DEPARTAMENTO DE ADMINISTRACA	[illegible]
15-DEPARTAMENTO DE ASSISTENCIA AO ESTUDANTE	[illegible]
16-SECRETARIA DE ASSUNTOS CULTURAIS	[illegible]
17-SECRET. ASS [illegible]	[illegible]
18-SECRETARIA DE EN [illegible]	[illegible]
19-SECRET. DE ENSINO SUPERIOR - ENT. SUPERVI	[illegible]
20-SECRETARIA DE EDUCACAO FISICA E DESPORT	[illegible]
24-SECRETARIA DE ENSINO DE PRIMEIRO E SEGU	[illegible]
25-SEC. DE ENSINO DE [illegible]	[illegible]
26-INSTITUTO NACIONAL [illegible]	[illegible]
27-[illegible]	[illegible]
28-DEPARTAMENTO DE DOCUMENTACA E DIVUL	[illegible]
30-CENTRO NACIONAL DE EDUCACAO ESPECIAL	[illegible]
31-COORDENACAO DO APERF. DE PESSOAL DE NIVEL	[illegible]
32-COORDENACAO NACIONAL DO ENSINO AGROPECUA	[illegible]
33-INST. NACIONAL DE ESTUDOS E PESQUI	[illegible]
34-INST. DO PATRIMONIO HISTORICO E ARTISTI	[illegible]
35-CENTRO BRASILEIRO DE CONSTR. E EQUIP.	[illegible]
36-CONSELHO NACIONAL DE DIREITO AUTORAL	[illegible]
37-CONSELHO NACIONAL DE CINEMA	[illegible]
38-CAMPANHA NACIONAL DE ALIMENTACAO ESCOLA	[illegible]
39-COORD. DE DESENV. DAS INSTALACOES DE ENSI	[illegible]
40-[illegible]	[illegible]
41-CENTRO DE APLICACOES TECNOLOGICAS-ENT. SUPERVI	[illegible]

M I N I S T E R I O   D A   F A Z E N D A   L.102330.40A/063

I N S P E T O R I A   G E R A L   D E   F I N A N C A S   D E Z E M B R O - 1 9 7 9   F O L H A - 15.[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA   C R E D I T O S   O R C A M E N T [illegible]

15 - MINISTERIO DA EDUCACAO E CULTURA

O R C A M E N T A R I A S	P E S S O A L	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
01-GABINETE DO MINISTRO	21.[illegible]	[illegible]	[illegible]
02-SECRETARIA GERAL	45.[illegible].771,49	271.[illegible].245,53	315.[illegible]
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS			
04-SECRETARIA DE APOIO	17.038.527,57	16.683.707,67	33.722.235,24
05-SECRETARIA DE APOIO - ENTIDADES SUPERVISIONADAS			
06-INSPETORIA GERAL DE FINANCAS	30.225.500,[illegible]	[illegible]	[illegible]
07-DIVISAO DE SEGURANCA E INFORMACOES	9.475.745,00	1.01[illegible].[illegible]17,60	10.486.962,[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
09-CONSELHO FEDERAL DE CULTURA	16.732.000,00	1.667.969,18	18.399.969,1[illegible]
10-CONSELHO FEDERAL DE EDUCACAO	17.620.752,59	6.625.114,21	24.245.866,80
11-CONSELHO NACIONAL DE DESPORTOS	9.28[illegible].[illegible]30,44	1.076.476,87	10.359.[illegible]7,31
12-CONSELHO NACIONAL DE SERVICO SOCIAL	6.231.[illegible],87	1.804.[illegible],10	8.035.200,[illegible]
13-COMISSAO NACIONAL DE MORAL E CIVISMO	6.036.139,95	450.074,09	6.486.214,[illegible]
14-DEPARTAMENTO DE ADMINISTRACAO	28.503.000,00	55.050.066,41	83.553.066,[illegible]
15-DEPARTAMENTO DE ASSISTENCIA AO ESTUDANTE	10.460.555,36	5.279.660,56	15.740.215,92
16-SECRETARIA DE ASSUNTOS CULTURAIS	206.427.407,54	35.765.207,46	242.1[illegible]
17-SECRET. ASSUNTOS CULTURAIS - ENT. SUPERVISIONA[illegible]			
18-SECRETARIA DE ENSINO SUPERIOR	29.490.901,76	22.581.467,60	52.072.369,[illegible]
19-SECRET. DE ENSINO SUPERIOR - ENT. SUPERVI[illegible]			
20-SECRETARIA DE EDUCACAO FISICA E DESPORTO	13.560.932,[illegible]	1.126.731,[illegible]	14.687.665,[illegible]
24-SECRETARIA DE ENSINO DE PRIMEIRO E SEGUNDO GRAUS	94.243.177,05	32.249.786,91	126.492.963,96
25-SEC. DE ENSINO DE PRIM. E SEG. GRAUS - [illegible]			
26-INSTITUTO NACIONAL DO LIVRO	12.896.655,74	27.125.361,35	4[illegible].[illegible]22.[illegible]16,[illegible]
27-DEPARTAMENTO DO PESSOAL	459.788.526,04	4.022.846,38	463.811.373,[illegible]
28-DEPARTAMENTO DE DOCUMENTACAO E DIVULGACAO	8.520.000,00	9.398.031,18	17.918.031,[illegible]
30-CENTRO NACIONAL DE EDUCACAO ESPECIAL	111.657.000,00	1[illegible]	[illegible]
31-COORDENACAO DO APERF. DE PESSOAL DE NIVEL SUPERIOR	15.670.000,00	2[illegible].000,00	[illegible]
32-COORDENACAO NACIONAL DO ENSINO AGROPECUARIO	380.695.000,00	106.324.000,[illegible]	[illegible]
33-INST. NACIONAL DE ESTUDOS E PESQUISAS EDUCACIONAIS	19.676.000,00	27.[illegible]40.818,[illegible]	[illegible]
34-INST. DO PATRIMONIO HISTORICO E ARTISTICO NACIONAL	46.103.[illegible]	15.977.000,00	62.080.000,[illegible]
35-CENTRO BRASILEIRO DE CONSTR. E EQUIP. ESCOLARES	6.276.000,00	16.567.000,00	2[illegible].843.000,00
36-CONSELHO NACIONAL DE DIREITO AUTORAL	5.027.174,01	[illegible]	[illegible]
37-CONSELHO NACIONAL DE CINEMA	4.99[illegible].[illegible]92,15	2.395.[illegible]15,83	7.385.607,9[illegible]
38-CAMPANHA NACIONAL DE ALIMENTACAO ESCOLAR	74.747.000,00	9.020.000,00	83.767.000,00
39-COORD. DE DESENV. DAS INSTALACOES DE ENSINO SUPERIOR	12.59[illegible].611,14	[illegible]6.743.616,57	19.3[illegible]
40-DEPARTAMENTO DE APLICACOES TECNOLOGICAS	6.535.[illegible],15	1.5[illegible].449,90	[illegible]
41-DEPTO. DE APLICACOES TECNOLOGICAS-ENT. [illegible]			
T O T A L D O O R G A O	1.745.[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA — L.102330.40A/068

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1979 — FOLHA - 15.02

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES, CAT. ECON. [illegible]

15 - MINISTERIO DA EDUCACAO E CULTURA

UNIDADES	[illegible]	OUTRAS TRANSFERENCIAS [illegible]	[illegible]	[illegible]
01-GABINETE DO MINISTRO	[illegible]		[illegible]	[illegible]
02-SECRETARIA GERAL	[illegible]	[illegible]	[illegible]	[illegible]
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	110.200.000,00	3.250.275.000,00	3.360.555.000,00	[illegible]
04-[illegible]	[illegible]		[illegible]	[illegible]
05-SECRETARIA DE APOIO - ENTIDADES SUPERVISIONADAS		12.640.000,00	12.640.000,00	12.640.000,00
06-INSPETORIA GERAL DE FINANÇAS	109.000,00		109.000,00	[illegible]
07-DIVISÃO DE SEGURANÇA E INFORMAÇÕES	[illegible]		22.000,00	[illegible]
08-CONSULTORIA JURÍDICA	[illegible]		6.512,00	[illegible]
09-CONSELHO FEDERAL DE CULTURA	56.000,00	1.800.000,00	1.856.000,00	20.255.953,18
10-CONSELHO FEDERAL DE EDUCAÇÃO	46.546,00		46.546,00	[illegible]
11-CONSELHO NACIONAL DE DESPORTOS	48.573,00		48.573,00	[illegible]
12-CONSELHO NACIONAL DE SERVIÇO SOCIAL	28.230,00	6.780.000,00	6.808.230,00	14.903.430,97
13-COMISSÃO NACIONAL DE MORAL E CIVISMO	26.811,00		26.811,00	[illegible]
14-DEPARTAMENTO DE ADMINISTRAÇÃO	337.000,00		337.000,00	[illegible]
15-DEPARTAMENTO DE ASSISTÊNCIA AO ESTUDANTE	14.000,00	39.965.041,40	39.979.041,40	55.725.307,32
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
18-SECRETARIA DE ENSINO SUPERIOR	50.000,00	459.864.085,20	459.914.085,20	511.986.454,76
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
20-SECRETARIA DE EDUCAÇÃO FÍSICA E DESPORTO	[illegible]		34.050,00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	179.740.555,96
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
26-INSTITUTO NACIONAL DO LIVRO	[illegible]	[illegible]	826.568,00	[illegible]
27-DEPARTAMENTO DO PESSOAL	3.113.863,75		3.113.863,75	466.925.230,97
28-DEPARTAMENTO DE DOCUMENTAÇÃO E DIVULGAÇÃO	30.000,00		30.000,00	[illegible]
30-CENTRO NACIONAL DE EDUCAÇÃO ESPECIAL	1.344.000,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
32-COORDENAÇÃO NACIONAL DO ENSINO AGROPECUÁRIO	5.212.000,00	150.000,00	5.362.000,00	498.285.000,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
34-INST. DO PATRIMÔNIO HISTÓRICO E ARTÍSTICO NACIONA	[illegible]	45.000,00	445.000,00	[illegible]
35-CENTRO BRASILEIRO DE CONSTR. E EQUIP. ESCOLARES	18.000,00		18.000,00	[illegible]
36-CONSELHO NACIONAL DE DIREITO AUTORAL	6.346,00		6.346,00	[illegible]
37-CONSELHO NACIONAL DE CINEMA	3.561,00		3.561,00	[illegible]
38-CAMPANHA NACIONAL DE ALIMENTAÇÃO ESCOLAR	866.000,00		866.000,00	[illegible]
39-COORD. DE DESENV. DAS INSTALAÇÕES DE ENSINO SUPER				19.335.627,71
40-DEPARTAMENTO DE APLICAÇÕES TECNOLÓGICAS				[illegible]
41-DEPTO DE APLICAÇÕES TECNOLÓGICAS-ENT. SUPERVISION	104.323.000,00	6.715.000,00	111.038.000,00	[illegible]

MINISTERIO DA FAZENDA L.192339.49A/D08

INSPETORIA GERAL DE FINANCAS DEZEMBRO - 1979 FOLHA - 15.03

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES - CAT. ECONOMICA CREDITOS ORCAMENTARIOS

15 - MINISTERIO DA EDUCACAO E CULTURA

UNIDADES ORCAMENTARIAS	INVESTIMENTOS	[illegible] FINANCEIRAS	[illegible] DE CAPITAL	TOTAL DAS [illegible] DE CAPITAL
01-GABINETE DO MINIST[illegible]				
02-SECRETARIA GERAL	1.011.340,00	65.000.000,[illegible]	[illegible]	[illegible]
0[illegible]-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS			1.763.116.[illegible]	1.763.116.[illegible]
[illegible]4-SECRETARIA DE APOIO	1.950.220,26			1.950.2[illegible]
05-SECRETARIA DE APOIO - ENTIDADES SUPERVISIONADAS			19.677.000.00	19.677.[illegible]
06-INSPETORIA GERAL [illegible]				
07-DIVISAO DE SEGURAN[illegible]				
08-CONSULTORIA JURIDI[illegible]				
09-CONSELHO FEDERAL DE CULTURA	275.611,46		1.133.100,00	1.408.711,4[illegible]
10-CONSELHO FEDERAL DE EDUCACAO				
11-CONSELHO NACIONAL DE DESPORTOS	2.900,00			2.900,00
12-CONSELHO NACIONAL DE SERVICO SOCIAL				
13-COMISSAO NACIONAL DE MORAL E CIVISMO	17.286,00			17.286,[illegible]
14-DEPARTAMENTO DE ADMINISTRACAO	17.440.556,93			17.440.556,[illegible]
15-DEPARTAMENTO DE ASSISTENCIA AO ESTUDANTE			21.116.021,00	21.11[illegible],00
16-SECRETARIA DE ASSUNTOS CULTURAIS	2.200.961,42			2.200.961,42
17-SECRET. ASSUNTOS CULTURAIS - ENT. SUPERVISIONADAS			13.452.000,00	13.452.000,00
18-SECRETARIA DE ENSINO SUPERIOR			150.274.000,00	150.274.000,[illegible]
19-SECRET. DE ENSINO SUPERIOR - ENT. SUPERVIS[illegible]			[illegible]	[illegible]
20-SECRETARIA DE EDUCACAO FISICA E DESPORT[illegible]				
24-SECRETARIA DE ENSINO DE PRIMEIRO E SEGUNDO GRAUS	196.991,12		193.410.000,00	193.606.991,12
25-SEC. DE ENSINO DE PRIM. E SEG. GRAUS - ENT. SUPER			61.603.000,00	61.603.000,00
26-INSTITUTO NACIONAL DE [illegible]				
27-[illegible]				
28-[illegible]				
30-CENTRO NACIONAL DE EDUCACAO ESPECIAL	7.000.000,[illegible]		2.355.[illegible]	9.355.[illegible]
31-COORDENACAO DO APERF. DE PESSOAL DE NIVEL SUPERIO	4.7[illegible].000,00		4.665.000,00	9.410.000,00
32-COORDENACAO NACIONAL DO ENSINO AGROPECUARIO	41.750.000,00	750.000,00		42.500.000,[illegible]
33-INST. NACIONAL DE ESTUDOS E PESQUISAS EDUCACIONAI	712.000,00			712.[illegible]
34-INST. DO PATRIMONIO HISTORICO E ARTISTICO NACIONA	14.372.000,00		958.000,00	15.330.000,[illegible]
35-CENTRO BRASILEIRO DE CONSTR. E EQUIP. ESCOLARES	551.000,00			551.000,[illegible]
36-CONSELHO NACIONAL DE DIREITO AUTORAL				
37-CONSELHO NACIONAL DE CINEMA	175.[illegible]7,64			175.[illegible]
38-CAMPANHA NACIONAL DE ALIMENTACAO ESCOLAR	200.000,00			200.000,[illegible]
39-COORD. DE DESENV. DAS INSTALACOES DE ENSINO SUPER	295.[illegible],92			295.[illegible]
40-DEPARTAMENTO DE APLICACOES TECNOLOGICAS	2[illegible]			2[illegible]
41-DEPTO DE APLICACOES TECNOLOGICAS-ENT. SUPERVISION			460.000,[illegible]	[illegible]
TOTAL DO ORGAO	[illegible]	[illegible].750.000,00	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E [illegible]

15 - MINISTERIO DA EDUCACAO E CULTURA

UNIDADES ORCAMENTARIAS	
01-GABINETE DO MINISTRO	25.059.510,
02-SECRETARIA GERAL	907.050.376,4
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	5.123.075.000,
04-SECRETARIA DE APOIO	33.715.4
05-SECRETARIA DE APOIO - ENTIDADES SUPERVISIONADAS	32.317. [illegible]
06-INSPETORIA GERAL DE FINANCAS	40. [illegible]
07-DIVISAO DE SEGURANCA E INFORMACOES	10.510. [illegible]
08-CONSULTORIA JURIDICA	2.462.267,
09-CONSELHO FEDERAL DE CULTURA	21.604.051,6
10-CONSELHO FEDERAL DE EDUCACAO	24.290.4
11-CONSELHO NACIONAL [illegible]	[illegible]
12-CONSELHO NACIONAL DE SERVICO SOCIAL	14.903. [illegible]
13-COMISSAO NACIONAL DE MORAL E CIVISMO	6.552.511,
14-DEPARTAMENTO DE ADMINISTRACAO	171.538.623,
15-DEPARTAMENTO DE ASSISTENCIA AO ESTUDANTE	70.641.920,
16-SECRETARIA DE ASSUNTOS CULTURAIS	246.956.970,
17-SECRET. ASSUNTOS CULTURAIS - ENT. SUPERVISIONADAS	312.835.
18-SECRETARIA DE ENSINO SUPERIOR	602.260.4
19-SECRET. DE ENSINO SUPERIOR - ENT. SUPERVISIONADAS	20.202.641.000,
20-SECRETARIA DE EDUCACAO FISICA E DESPORTO	14.742.3 [illegible]
24-SECRETARIA DE ENSINO DE PRIMEIRO E SEGUNDO GRAUS	373.547.547,
25-SEC. DE ENSINO DE PRIM. E SEG. GRAUS - ENT. SUPERV	1.033.837. [illegible]
26-INSTITUTO NACIONAL DO LIVRO	4 [illegible]
27-DEPARTAMENTO DO [illegible]	[illegible]
28-DEPARTAMENTO DE DOCUMENTACAO E DIVULGACAO	[illegible]
30-CENTRO NACIONAL DE EDUCACAO ESPECIAL	140.034.000,
31-COORDENACAO DO APERF. DE PESSOAL DE NIVEL SUPERIOR	440.907.0 [illegible]
32-COORDENACAO NACIONAL DO ENSINO AGROPECUARIO	540.785.000,
33-INST. NACIONAL DE ESTUDOS E PESQUI[illegible]	[illegible]
34-INST. DO PATRIMONIO HISTORICO E ARTISTI[illegible]	[illegible]
35-CENTRO BRASILEIRO DE CONSTR. E EQUIP. ESCOLARES	27.412.
36-CONSELHO NACIONAL DE DIREITO AUTORAL	6.500.312,
37-CONSELHO NACIONAL DE CINEMA	[illegible]
38-CAMPANHA NACIONAL DE ALIMENTACAO ESCOLAR	[illegible]
39-COORD. DE DESENV. DAS INSTALACOES DE ENSINO SUPERI[illegible]	[illegible]
40-DEPARTAMENTO DE APOIO [illegible]	[illegible]
41-CENTRO DE APLICACOES TECNOL[illegible]	[illegible]
TOTAL DO ORGAO	[illegible]

15 - MINISTERIO DA EDUCACAO E CULTURA

[illegible]-ORDINARIO NAO VINCULADO			
14-COTA-PARTE DO SALARIO-EDUCACAO	1.745.703.752,73	702.977.115,22	2.448.680.867.
22-RECURSOS DE ORGAOS AUTONOMOS		[illegible]	[illegible]

MINISTERIO DA FAZENDA L.112339.418/165

INSPETORIA GERAL DE FINANCAS DEZEMBRO - 1979 FOLHA - 15.02

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NAT [illegible]

15 - MINISTERIO DA EDUCACAO E CULTURA

00-ORDINARIO NAO VINCULADO	24.378.810.017,35	5.335.144.916,6[illegible]	29.913.954.933,95	32.362.635.[illegible]
13-COTA-PARTE DO SALARIO-EDUCACAO	80.000,00	2.595.449.000,00	2.395.529.000,00	2.395.529.000,00
22-RECURSOS DE ORGAOS AUTONOMOS				26.262.318,00
TOTAL DO ORGAO	24.378.890.017,35	7.930.593.916,60	32.309.483.933,95	34.784.471.619,9[illegible]

[illegible]

15 - MINISTERIO DA EDUCACAO E CULTURA

FONTE DE RECURSOS	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESP. DE CAPITAL
00-ORDINARIO NAO VINCULADO	90.667.865,97	65.750.000,00	2.234.216.721,00	2.390.634.586,97
13-COTA-PARTE DO SALARIO-EDUCACAO			1.104.471.000,00	1.1[illegible]4.471.[illegible]
22-RECURSOS DE ORGAOS AUTONOMOS	2.5[illegible]			2.500.000,00

[illegible]

MINISTERIO DA FAZENDA L.102330.418/065

INSPETORIA GERAL DE FINANCAS DEZEMBRO - 1979 FOLHA - 15.04

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

15 - MINISTERIO DA EDUCACAO E CULTURA

FONTE DE RECURSOS	TOTAL GERAL
00-ORDINARIO NAO VINCULADO	34.753.270.368,81
13-COTA-PARTE DO SALARIO-EDUCACAO	5.500.000.000,00
22-RECURSOS DE ORGAOS AUTONOMOS	28.702.015,00
TOTAL DO ORGAO	40.282.055.200,07

DEMONSTRATIVO DA EXE[illegible]

15 - MINISTERIO DA EDUCACAO E CULTURA

[illegible]	[illegible]	[illegible]	[illegible]
00-ORDINARIO NAO VINCULADO	1.745.703.752,73	702.977.115,22	2.448.680.867,[illegible]
13-COTA-PARTE DO SALARIO-EDUCACAO			
22-RECURSOS DE ORGAOS AUTONOMOS		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — C R E D I T O S   O R C A M E N T A R I O S

19 - MINISTERIO DA EDUCACAO E CULTURA

N A T U R E Z A / R E C U R S O S	[illegible]	[illegible]	[illegible]	[illegible]
00-ORDINARIO NAO VINCULADO	24.198.337.017,35	5.504.637.916,60	29.702.974.933,95	32.151.655.601,90
13-COTA-PARTE DO SALARIO-EDUCACAO	80.000,00	2.395.449.000,00	2.395.529.000,00	2.395.529.000,00
22-RECURSOS DE ORGAOS AUTONOMOS				26.262.813,00
T O T A L D O O R G A O	24.198.417.017,35	7.900.086.916,60	32.098.503.933,95	34.573.447.619,90

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

DEZEMBRO - 1979

L.102330.41A/065

FOLHA - 15.13

[illegible]

15 - MINISTERIO DA EDUCACAO E CULTURA

FONTE DE RECURSOS	INVESTIMENTOS	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
13-COTA-PARTE DO SALARIO-EDUCACAO				
22-RECURSOS DE ORGAOS AUTONOMOS	[illegible]		1.1[illegible]4.471.[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

15 - MINISTERIO DA EDUCACAO E CULTURA

FONTE DE RECURSOS	TOTAL GERAL
00-ORDINARIO NAO VINCULADO	59.492.501.[illegible]
13-COTA-PARTE DO SALARIO-EDUCACAO	5.500.000.000,[illegible]
22-RECURSOS DE ORGAOS AUTONOMOS	28.762.818,0[illegible]

DEMONSTRATIVO DA EXE[illegible]

ORGAO - MINISTERIO DA EDUCACAO E CULTURA

[illegible]	[illegible]
01 GABINETE DO MINISTRO	[illegible]
02 SECRETARIA GERAL	[illegible]
03 SECRETARIA GERAL - [illegible]TIDADES SUPERVISIONADAS	[illegible]
04 SECRETARIA DE [illegible]	[illegible]
05 SECRETARI[illegible] - ENTIDADES SUPERVISI[illegible]	[illegible]
06 INSPETORIA GE[illegible]	[illegible]
07 DIVISAO DE SEGURA[illegible] E INFOR[illegible]ACOES	[illegible]
08 CONSULTORIA JURIDICA	[illegible]
09 CONSELHO FEDERAL [illegible]	[illegible]
10 CONSELHO FEDE[illegible]	[illegible]
11 CONSELHO NACI[illegible]	[illegible]
13 COMISSAO NACI[illegible]	[illegible]
14 DEPARTAMENTO [illegible]E [illegible]	[illegible]
15 DEPARTAMENTO DE [illegible]ISTENCIA AO ESTUDANTE	[illegible]
16 SECRETARIA DE [illegible]TOS CULTURAIS	[illegible]
17 SECRET. ASS[illegible] - ENT. SUP[illegible]	[illegible]
18 SECRETARIA DE [illegible]	[illegible]
19 SECRET. DE E[illegible]SI[illegible]	[illegible]
20 SECRETARIA DE E[illegible]CAO FISICA E DESPORT[illegible]	14.742.339,[illegible]
24 SECRETARIA DE E[illegible]O E SE[illegible]	382.257.547,06
25 SEC. DE ENSINO DE [illegible]. E SEG. GRAUS - ENT. SUPE[illegible]	1.564.315.[illegible],00
26 INSTITUTO NACI[illegible]	[illegible]
27 DEPARTAMENT[illegible]	[illegible]
28 DEPARTAMENTO DE [illegible]	[illegible]
30 CENTRO NACIONAL DE [illegible]ECIAL	[illegible]
31 COORDENACAO DO APER. DE PESSOAL DE NIVE[illegible]	[illegible]
32 COORDENACAO NACI[illegible]O AGROPECUARI[illegible]	[illegible]
33 INST. NACIONAL D[illegible]	[illegible]
34 INST. DO PAT[illegible]	[illegible]
35 CENTRO BRASILEI[illegible]	[illegible]
36 CONSELHO NACIONAL [illegible]	[illegible]
37 CONSELHO NACI[illegible]	7.564.536,82
38 CAMPANHA NACIO[illegible]	[illegible].333.000,[illegible]
39 COORD. DE DESE[illegible]	[illegible]
40 DEPARTAMENTO DE [illegible]	[illegible]
41 DEPTO DE APLIC[illegible]	[illegible]
[illegible]	[illegible]

03 SECRETARIA GERAL - [illegible]	[illegible]
12 CONSELHO NACIONAL DE SERVIÇO SOCIAL	10.9[illegible]3.43[illegible]
17 SECRET. ASSUNTOS CULTURAIS - ENT. SUPERVISIONADAS	154.[illegible]
19 SECRET. DE ENSINO SUPERIOR - ENT. SUPERVISIONADAS	801.353.000
25 SEC. DE ENSINO DE PRIM. E SEG. GRAUS - ENT. SUPERV	89.522.[illegible]

01	GABINETE DO MINISTRO	29.459.916,53
02	SECRETARIA GERAL	[illegible]
03	[illegible]	[illegible]
04	SECRETARIA DE APOIO	35.719.455,[illegible]
05	SECRETARIA DE APOIO - ENTIDADES SUPERVISIONADAS	32.317.[illegible]
06	INSPETORIA GERAL DE FINANCAS	[illegible]
07	DIVISAO DE SEGURANCA E INFORMACOES	[illegible]
08	CONSULTORIA JURIDICA	[illegible]
09	CONSELHO FEDERAL DE CULTURA	[illegible]
10	CONSELHO FEDERAL DE EDUCACAO	21.604.691,6[illegible]
11	CONSELHO NACIONAL DE DESPORTOS	[illegible]
12	CONSELHO NACIONAL DE SERVICO SOCIAL	[illegible]
13	COMISSAO NACIONAL DE MORAL E CIVISMO	6.532.[illegible]
14	DEPARTAMENTO DE ADMINISTRACAO	101.530.625,34
15	DEPARTAMENTO DE ASSISTENCIA AO ESTUDANTE	76.541.928,32
16	SECRETARIA DE ASSUNTOS CULTURAIS	248.950.97[illegible]
17	SECRET. ASSUNTOS CULTURAIS - ENT. SUPERVISIONADAS	312.-35.[illegible]
18	SECRETARIA DE ENSINO SUPERIOR	[illegible]
19	SECRET. DE ENSINO SUPERIOR - ENT. SUPERVISIONADAS	26.514.641.[illegible]
20	SECRETARIA DE EDUCACAO FISICA E DESPORTO	14.742.339,[illegible]
24	SECRETARIA DE ENSINO DE PRIMEIRO E SEGUNDO GRAUS	392.257.547,[illegible]
25	SEC. DE ENSINO DE PRIM. E SEG. GRAUS - ENT. SUPERV	1.653.837.000,00
26	INSTITUTO NACIONAL DO LIVRO	40.[illegible]
27	DEPARTAMENT[illegible]	[illegible]
28	DEPARTAMENTO DE DOCUMENTACAO E DIVULGACAO	17.9[illegible].031,[illegible]
30	CENTRO NACIONAL DE EDUCACAO ESPECIAL	140.634.000,[illegible]
31	[illegible]	[illegible]
32	COORDENACAO NACIONAL DO ENSINO AGROPECUARIO	54[illegible].785.[illegible]
33	INST. NACIONAL DE ESTUDOS E PESQUISAS EDUCACIONAIS	37.9[illegible]2.818,[illegible]
34	INST. DO PAT[illegible]	[illegible]
35	CENTRO BRA[illegible]	[illegible]
36	CONSELHO NACIONAL DE DIREITO AUTORAL	8.500.572,61
37	[illegible]	[illegible]
38	CAMPANHA NACIONAL DE ALIMENTACAO ESCOLAR	84.633.000,[illegible]
39	COORD. DE DESENV. DAS INSTALACOES DE ENSINO SUPERI	19.634.944,[illegible]
40	DEPARTAMENTO DE APLICACOES TECNOLOGICAS	8.[illegible]12.[illegible]
41	DEPTO DE APLICACOES TECNOLOGICAS-ENT. SUPERVISIONA	111.498.[illegible]
	TOTAL DO ORGAO	36.2[illegible]2.[illegible]33.206,87

I SPETORIA GERAL DE FI FOLHA = 15.1

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UN ... VARIOS

ORGAO = MINISTERIO DA EDUCACAO E CULTURA

01 GABINETE DO MINIST	[illegible]
02 SECRETARIA GERAL	[illegible]
03 SECRETARIA GERAL - ENTI	[illegible]
04 SECRETARIA DE APOI	[illegible]
05 SECRETARIA DE	[illegible]
06 INSPETORI	[illegible]
07 DIVISAO DE SEG	[illegible]
08 CONSULTORIA JURIDIC	[illegible]
09 CONSELHO FEDERAL DE CULT	[illegible]
10 CONSELHO FED	[illegible]
11 CONSELHO NACI	[illegible]
13 COMISSAO NACI	[illegible]
14 DEPARTAMENTO DE ADMI	[illegible]
15 DEPARTAMENTO DE ASSIST	[illegible]
16 SECRETARIA DE ASSUNTOS	[illegible]
17 SECRET. ASSUNTOS CULT	[illegible]
18 SECRETARIA DE	[illegible]
19 SECRET. DE	[illegible]
20 SECRETARIA DE	[illegible]
24 SECRETARIA DE ENSINO	[illegible]
25 SEC. DE ENSINO DE PRI	[illegible]
26 INSTITUTO NAC	[illegible]
27 DEPARTAMENT	[illegible]
28 DEPARTAMENT	[illegible]
30 CENTRO NACIONAL DE	[illegible]
31 COORDENACAO DO APERF.	[illegible]
32 COORDENACAO NACIONAL	[illegible]
33 INST. NACIONAL	[illegible]
34 INST. DO PAT	[illegible]
35 CENTRO BRAS	[illegible]
36 CONSELHO NACIONAL	[illegible]
37 CONSELHO NACIONAL	[illegible]
38 CAMPANHA NACI	[illegible]
39 COORD. DE	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNI

ORGAO - MINISTERIO DA EDUCACAO E CULT

ORG	
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	996.000,
12 CONSELHO NACIONAL DE SERVICO SOCIAL	14.903.430,
17 SECRET. ASSUNTOS CULTURAIS - ENT. SUPERVISIONADAS	154.000,
19 SECRET. DE ENSINO SUPERIOR - ENT. SUPERVISIONADAS	801.353.000,
25 SEC. DE ENSINO DE PRIM. E SEG. GRAUS - ENT. SUPERV	89.522.

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES   CREDITOS ORCAMENTARIOS

ORGAO - MINISTERI [illegible]

O R G A M E N T O	
01 GABINETE DO MINISTRO	[illegible]7.850,[illegible]
02 SECRETARIA GERAL	5.123.673,[illegible]
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	35.719.455,[illegible]
04 SECRETARIA DE APOIO	32.317,[illegible]
05 SECRETARIA DE APOIO - ENTIDADES SUPERVISIONADAS	[illegible]
[illegible]	
07 DIVISAO DE SEGURANCA E INFORMACOES	[illegible]
08 CONSULTORIA JURIDICA	2.482,2[illegible]
09 CONSELHO FEDERAL DE CULTURA	2[illegible]
10 CONSELHO FEDERAL DE EDUCACAO	24.670,[illegible]
11 CONSELHO NACIONAL DE PESQ[illegible]	[illegible]
12 [illegible]SELHO NACIONAL DE SERVICO SOCIAL	[illegible]
13 COMISSAO NACIONAL DE MORAL E CIVISMO	6,[illegible]
14 DEPARTAMENTO DE ADMINISTRACAO	101,[illegible]
15 DEPARTAMENTO DE ASSISTENCIA AO ESTUDANTE	76,[illegible]
16 SECRETARIA DE AS[illegible]	204.95[illegible].971,[illegible]
17 SECRET. ASSUNTOS CULTURAIS - ENT. S[illegible]	[illegible]
18 SECRETARIA DE ENS[illegible]	[illegible]
19 SECRET. DE ENSINO SUPERIOR - ENT. SUPE[illegible]	14,[illegible]
20 SECRETARIA DE EDUCACAO FISICA E DESPORTO	373.347.547,[illegible]
24 SECRETARIA DE ENSINO DE [illegible]	1.653.837,[illegible]
25 SEC. DE ENSINO DE PRIM. E SEG. GRAUS - ENT. SUPERV	[illegible]
26 INSTITUTO NACIONAL [illegible]	[illegible]
27 DEPARTAMENT[illegible]	[illegible]
28 DEPARTAMENTO DE DOCUMENTACAO E DIVULGACAO	146.634,[illegible]
30 CENTRO NACIONAL DE EDUCACAO ESPECIAL	466.967,[illegible]
31 COORDENACAO DO APERF. DE PESSOAL DE NIVEL SUPERIOR	54[illegible].745,[illegible]
32 [illegible]	[illegible]
33 INST. NACIONAL DE ESTUDOS E PESQUISAS EDUCACIONAIS	77.253,[illegible]
34 INST. DO PAT[illegible]	[illegible]
35 CENTRO BRASILE[illegible]	[illegible]
36 CONSELHO NACIONAL DE DIREITO AUTORAL	7.564.536,[illegible]
37 CONSELHO NACIONAL DE CINEMA	64.033,[illegible]
38 CAMPANHA NACIONAL DE ALIMENTACAO ESCOLAR	19.[illegible].964,[illegible]
39 COORD. DE DESENV. DAS INSTALACOES DE ENSINO SUPERI	[illegible]
[illegible] TAMENT[illegible]	[illegible]
[illegible]	[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANÇA,

CONSOLIDAÇÃO DA EXECUÇÃO ORÇAMENTARIA DA DESPESA POR ORGAO E NAT[illegible]

ORGAO MINISTERIO DO EXERCITO

CODIGO *	ESPECIFICAÇÃO	[illegible]	[illegible]	[illegible]
3.000	DESPESAS CORRENTES			23.163.913.450,73
3.100	DESPESAS DE CUSTEIO			22.432.607.033,41
3.110	PESSOAL		[illegible]	
3.111	PESSOAL CIVIL	[illegible]		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	[illegible]		
3.111-02	DESPESAS VARIAVEIS	[illegible]		
3.112	PESSOAL MILITAR	[illegible]		
3.112-01	VENCIMENTOS E VANTAGENS FIXAS	[illegible]		
3.112-02	DESPESAS VARIAVEIS	[illegible]		
3.113	OBRIGAÇOES PATRONAIS	[illegible]		
3.120	MATERIAL DE CONSUMO		[illegible]	
3.130	SERVIÇOS DE TERCEIROS E ENC[illegible]		[illegible]	
3.131	REMUNERAÇAO DE SERVIÇOS PESSOAIS	[illegible]		
3.132	OUTROS SERVIÇOS E ENCARGOSS	[illegible]		
3.150	DIVERSAS DESPESAS DE CUSTEI		[illegible]	
3.192	DESPESAS DE EXERCICIOS ANTERIORES	[illegible]		
3.200	TRANSFERENCIAS CORRENTES			731.306.417,32
3.210	TRANSFERENCIAS INTRAGOVERNAMENTAI		[illegible]	
3.211	TRANSFERENCIAS OPERACIONAIS	[illegible]		
3.211-02	OUTRAS DESPESAS CORRENTES	[illegible]		
3.212	SUBVENÇOES ECONOMICAS	[illegible]		
3.212-01	PESSOAL E ENCARGOS SOCIAIS	[illegible]		
3.212-02	OUTRAS DESPESAS CORRENTES	[illegible]		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA CREDITOS ORCAM., ESPEC E EXTRAOR [illegible]

ORGAO MINISTERIO DO EXERCITO

CODIGO *	ESPECIFICACAO	[illegible]	[illegible]	[illegible]
3.214	CONTRIBUICOES A FUNDO	60.200.000,00		
3.230	TRANSFERENCIAS A INSTITUICOES PRIVADAS		5.466.000,00	
3.231	SUBVENCOES SOCIAIS	5.466.000,[illegible]		
3.240	TRANSFERENCIAS AO EXTERIOR		100.000,00	
3.242	TRANSFERENCIAS A ORGARNISMO INTERNACIONAIS	100.000,0[illegible]		
3.250	TRANSFERENCIAS A PESSOAS		219.127.397,[illegible]	
3.253	SALARIO-FAMILIA	215.634.235,07		
3.259	OUTRAS TRANSFERENCIAS A PESSOAS	3.493.162,00		
3.260	ENCARGOS DA DIVIDA INTERNA		110.049,[illegible]	
3.261	JUROS DA DIVIDA CONTRATADA	110.049,[illegible]		
3.270	ENCARGOS DA DIVIDA EXTERNA		261.190.000,00	
3.271	JUROS DE DIVIDA CONTRATADA	261.[illegible]		
3.290	DIVERSAS TRANSFERENCIAS CORRENTES		216.971,00	
3.292	DESPESAS DE EXERCICIOS ANTERIORES	216.971,00		
4.000	DESPESAS DE CAPITAL			1.744.320.867,4
4.100	INVESTIMENTOS			959.188.[illegible]
4.110	OBRAS E INSTALACOES		193.781.343,3	
4.120	EQUIPAMENTOS E MATERIAL PERMANENTE		682.707.381,[illegible]	
4.14[illegible]	CONST./AUM. CAP. EMP./ENT. IND/AGRIC.		82.700.000,00	
4.200	INVERSOES FINANCEIRAS			781.[illegible]
4.2[illegible]	AQUISICAO TIT REP. CAP. JA INTEGRALISADO		781.725,[illegible]	
4.300	TRANSFERENCIAS DE CAPITAL			784.350.417,[illegible]
4.310	TRANSFERENCIAS INTRAGOVERNAMENTAI[illegible]		[illegible]	

MINISTERIO DA FAZENDA — L.102330.338/063

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1979 — FOLHA- 36

[illegible]

ORGAO MINISTERIO DO EXERCITO

CODIGO	ESPECIFICACAO	[illegible]	[illegible]
4.313	CONTRIBUICOES A FUNDOS	147.600.000,01	
4.330	TRANSFERENCIAS A INSTITUICOES PRIVADAS		9 1.34 [illegible]
4.331	AUXILIOS PARA DESPESAS DE CAPITAL	901.340.[illegible]	
4.331-05	AUXILIOS PARA OUTRAS DESPESAS DE CAPITAL	901.340.00	
4.350	AMORTIZACAO DA DIVIDA INTERNA		917.077.[illegible]
4.351	AMORTIZACAO DA DIVIDA CONTRATADA	917.077.1[illegible]	
4.360	AMORTIZACAO DA DIVIDA EXTERNA		634.732.000 [illegible]
4.361	AMORTIZACAO DA DIVIDA CONTRATADA	634.732.[illegible]	

ORGAO MINISTERIO DO EXERCITO

CODIGO	ESPECIFICACAO	[illegible]	[illegible]	[illegible]
3.000	DESPESAS CORRENTES			23.163.913.450,73
3.100	DESPESAS DE CUSTEIO			[illegible]
3.110	PESSOA		[illegible]	
3.111	PESSOAL CIVIL	1.[illegible].72.324,64		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	1.510.41[illegible]		
3.111-02	DESPESAS VARIAVEIS	[illegible]		
3.112	PESSOAL MILITAR	15.44[illegible]		
3.112-01	VENCIMENTOS E VANTAGENS FIXAS	12.[illegible]		
3.112-02	DESPESAS VARIAVEIS	2.003.[illegible]		
3.113	OBRIGACOES PATRONAIS	130.[illegible]		
3.120	MATERIAL DE CONSUMO		[illegible]	
3.130	SERVICOS DE TERCEIROS E ENCARGOS		[illegible]	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	19.[illegible]		
3.132	OUTROS SERVICOS E ENCARGOSS	1.150.311.500,[illegible]		
3.190	DIVERSAS DESPESAS DE CUSTEIO		[illegible]7.656,[illegible]	
3.192	DESPESAS DE EXERCICIOS ANTERIORES	25.[illegible]		
3.200	TRANSFERENCIAS CORRENTES			7[illegible]
3.210	TRANSFERENCIAS INTRAGOVERNAMENTAIS		[illegible]5.[illegible]90.[illegible]	
3.211	TRANSFERENCIAS OPERACIONAIS	[illegible]		
3.211-02	OUTRAS DESPESAS CORRENTES	[illegible]		
3.212	SUBVENCOES ECONOMICAS	[illegible]		
3.212-01	PESSOAL E ENCARGOS SOCIAIS	70.[illegible]		
3.212-02	OUTRAS DESPESAS CORRENTES	[illegible].71.000,0[illegible]		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO [illegible]   CREDITOS ORCAMENTARIOS

ORGAO MINISTERIO DO EXERCITO

C O D I G O *	E S P E C I F I C A C A O	[illegible]	[illegible]	[illegible]
3.214	CONTRIBUICOES A FUNDO	[illegible]		
3.230	TRANSFERENCIAS A INSTITUICOES PRIVADAS		5.466.[illegible]	
3.231	SUBVENCOES SOCIAIS	[illegible]		
3.240	TRANSFERENCIAS AO EXTERIOR		100.000.00	
3.242	TRANSFERENCIAS A ORGANISMO INTERNACIONAIS	[illegible]		
3.250	TRANSFERENCIAS A PESSOAS		[illegible].127.397.[illegible]	
3.253	SALARIO-FAMILIA	[illegible]		
3.254	OUTRAS TRANSFERENCIAS A PESSOAS	[illegible]		
3.260	ENCARGOS DA DIVIDA INTERNA		110.049.[illegible]	
3.261	JUROS DA DIVIDA CONTRATADA	[illegible]		
3.270	ENCARGOS DA DIVIDA EXTERNA		261.19[illegible]	
3.271	JUROS DE DIVIDA CONTRATADA	[illegible]		
3.290	DIVERSAS TRANSFERENCIAS CORRENTES		[illegible]	
3.292	DESPESAS DE EXERCICIOS ANTERIORES	[illegible]		
4.000	DESPESAS DE CAPITAL			[illegible]
4.100	INVESTIMENTOS			[illegible]
4.110	OBRAS E INSTALACOES		[illegible]	
4.120	EQUIPAMENTOS E MATERIAL PERMANENTE		[illegible]	
4.140	CONST./AUM. CAP. EMP./ENT. IND/AGRIC.		[illegible].700.000,00	
4.200	INVERSOES FINANCEIRAS			781.725.[illegible]
4.250	AQUISICAO TIT REP. CAP. JA INTEGRAL [illegible]		781.725.[illegible]	
4.300	TRANSFERENCIAS DE CAPITAL			78[illegible].353.417.10
4.310	TRANSFERENCIAS INTRAGOVERNAMENTAIS		147.8[illegible]	

ORGAO MINISTERIO DO EXERCITO

CODIGO	ESPECIFICACAO	[illegible]	[illegible]
4.[illegible]	CONTRIBUICOES A FUNDOS	[illegible]	
4.3[illegible]	TRANSFERENCIAS A INSTITUICOES PRIVADA.		[illegible]
4.331	AUXILIOS PARA DESPESAS DE CAPITAL	[illegible]	
4.331-05	AUXILIOS PARA OUTRAS DESPESAS DE CAPITAL	[illegible]	
4.35[illegible]	AMORTIZACAO DA DIVIDA INTERNA		[illegible]
4.351	AMORTIZACAO DA DIVIDA CONTRATADA	[illegible]	
4.360	AMORTIZACAO DA DIVIDA EXTERNA		[illegible]
4.361	AMORTIZACAO DA DIVIDA CONTRATADA	[illegible]	

D E M O N S T R A T I V O   D A   E X E C U C A O   D A   D E S P E S A   CREDIT[illegible]

ORGAO = MINISTERIO DO EXERCIT[illegible]

CLASS.						
16.01 03 09 044 5.250						
3.111.01 00	6.786.000,00		6.786.000,00	5.776.326,77		1.009.673,23
3.113.00 00	1.760.000,00		1.760.000,00	1.559.546,53		200.453,47
3.110 *	8.546.000,00		8.546.000,00	7.335.873,30		1.210.126,7
3.100 **	8.546.000,00		8.546.000,00	7.335.873,30		1.210.126,7
3.[illegible] ***	[illegible]		[illegible]	[illegible]		[illegible]
PROJ. 5.250	8.546.000,00		8.546.000,00	7.335.873,30		1.210.126,7
SUBPROG 044	8.546.000,00		8.546.000,00	7.335.873,30		1.210.126,7
PROGRAMA 09	8.546.000,00		8.546.000,00	7.335.873,30		1.210.126,7
FUNCAO 03	8.546.000,00		8.546.000,00	7.335.873,30		1.210.126,7
16.01 06 07 021 2.288						
3.120.00 00	6.[illegible]	800.000,00	5.633.000,00	5.633.000,00	164.494,[illegible]	
3.120 *	6.433.000,00	800.000,00	5.633.000,00	5.633.000,00	164.494,[illegible]	
3.132.00 00	79.365.000,00	500.000,00	78.865.000,00	78.850.328,70	1.675.346,05	14.67[illegible]
3.130 *	79.365.000,00	500.000,00	78.865.000,00	78.850.328,70	1.675.346,05	14.671,3
3.100 **	85.798.000,00	1.300.000,00	84.498.000,00	84.483.328,70	1.839.841,04	14.671,[illegible]
3.000 ***	85.798.000,00	1.300.000,00	84.498.000,00	84.483.328,70	1.839.841,04	14.671,3
4.110.00 00	3.758.000,00	2.000.000,00	1.758.000,00	1.699.143,56	203.683,00	58.856,44
4.110 *	3.758.000,00	2.000.000,00	1.758.000,00	1.699.143,56	203.683,00	58.856,44
4.120.00 00	6.094.000,00	2.500.000,00	3.594.000,00	3.593.746,60	325.607,10	253,[illegible]
4.120 *	6.094.000,00	2.500.000,00	3.594.000,00	3.593.746,60	325.607,10	253,[illegible]
4.100 **	9.852.000,00	4.500.000,00	5.352.000,00	5.292.890,16	529.290,10	59.109,84
4.000 ***	9.852.000,00	4.500.000,00	5.352.000,00	5.292.890,16	529.290,10	59.109,[illegible]
ATIV. 2.288	95.650.000,00	5.800.000,00	89.850.000,00	89.776.218,86	2.369.131,14	73.781,14
SUBPROG 021	95.650.000,00	5.800.000,00	89.850.000,00	89.776.218,86	2.369.131,14	73.781,[illegible]
PROGRAMA 07	95.650.000,00	5.800.000,00	89.850.000,00	89.776.218,86	2.369.131,14	73.781,[illegible]
16.01 06 08 033 2.027						
3.261.00 00	111.000,00		111.000,00	110.049,[illegible]		[illegible]
3.260 *	111.000,00		111.000,00	110.049,25		[illegible]
3.200 **	111.000,00		111.000,00	110.049,[illegible]		[illegible]
3.000 ***	111.000,00		111.000,00	110.049,[illegible]		[illegible]
4.351.00 00	918.000,00		918.000,00	917.[illegible]		[illegible]
4.350 *	918.000,00		918.000,00	[illegible]		[illegible]
4.300 **	918.000,00		918.000,00	917.077,[illegible]		[illegible]
4.000 ***	918.000,00		918.000,00	917.077,10		[illegible]
ATIV. 2.027	1.029.000,00		1.029.000,00	1.027.126,35		1.873,65
SUBPROG 033	1.029.000,00		1.029.000,00	1.027.126,35		1.873,[illegible]

M I N I S T E R I O   D A   F A Z E N D A

I N S P E T O R I A   G E R A L   D E   F I N A N C A S

D E M O N S T R A T I V O   D A   E X E C [illegible]

ORGAO - MINISTERIO DO EXERCITO   UNIDADE - MINISTERIO DO EXERCITO

CL [illegible]		[illegible]	[illegible]	[illegible]		[illegible]
16.01 03 09 044 5.250						
3.111.01 00	6.786.000,00		6.786.000,00	5.776.326,77		1.009.673,23
3.113.00 00	1.760.000,00		1.760.000,00	1.559.546,53		200.453,47
3.1[illegible] *	[illegible]		[illegible]	[illegible]		[illegible]
3.1[illegible] **	[illegible]		[illegible]	[illegible]		[illegible]
3.000 ***	8.546.000,00		8.546.000,00	7.335.873,30		1.210.126,7
PROJ. 5.250	8.546.000,00		8.546.000,00	7.335.873,30		1.210.126,7
SUBPROG 044	8.546.000,00		8.546.000,00	[illegible]		[illegible]
PROGRAMA 09	8.546.000,00		8.546.000,00	7.335.873,30		1.210.126,7
FUNCAO 03	8.546.000,00		8.546.000,00	7.335.873,30		1.210.126,7
16.01 06 07 021 2.288						
3.120.00 00	6.433.000,00	800.000,00	5.633.000,00	5.633.000,00	164.494,[illegible]	
3.120 *	6.433.000,00	800.000,00	5.633.000,00	5.633.000,00	164.494,[illegible]	
3.132.00 00	79.365.000,00	500.000,00	78.865.000,00	78.850.328,70	1.675.346,05	14.671,30
3.130 *	79.365.000,00	500.000,00	78.865.000,00	78.850.328,70	1.675.346,05	14.671,3
3.100 **	85.798.000,00	1.300.000,00	84.498.000,00	84.483.328,70	1.839.841,04	14.671,3
3.000 ***	85.798.000,00	1.300.000,00	84.498.000,00	84.483.328,70	1.839.841,04	14.671,3
4.110.00 00	3.758.000,00	2.000.000,00	1.758.000,00	1.699.143,56	203.683,00	58.856,44
4.110 *	3.758.000,00	2.000.000,00	1.758.000,00	1.699.143,56	203.683,00	58.856,44
4.120.00 00	6.094.000,00	2.500.000,00	3.594.000,00	3.593.746,60	325.607,10	253,[illegible]
4.120 *	6.094.000,00	2.500.000,00	3.594.000,00	3.593.746,60	325.607,10	253,[illegible]
4.100 **	9.852.000,00	4.500.000,00	5.352.000,00	5.292.890,16	529.290,10	59.109,84
4.000 ***	9.852.000,00	4.500.000,00	5.352.000,00	5.292.890,16	529.290,10	59.109,84
ATIV. 2.288	95.650.000,00	5.800.000,00	89.850.000,00	89.776.218,86	2.369.131,14	73.781,14
SUBPROG 021	95.650.000,00	5.800.000,00	89.850.000,00	89.776.218,86	2.369.131,14	73.781,14
PROGRAMA 07	95.650.000,00	5.800.000,00	89.850.000,00	89.776.218,86	2.369.131,14	73.781,14
16.01 06 08 033 2.027						
3.261.00 00	111.000,00		111.000,00	110.049,25		950,75
3.260 *	111.000,00		111.000,00	110.049,[illegible]		[illegible]
3.200 **	111.000,00		111.000,00	110.049,25		950,75
3.000 ***	111.000,00		111.000,00	110.049,25		950,75
4.351.00 00	918.000,00		918.000,00	917.077,10		922,[illegible]
4.350 *	918.000,00		918.000,00	917.077,10		922,[illegible]
4.300 **	918.000,00		918.000,00	917.077,10		922,[illegible]
4.000 ***	918.000,00		918.000,00	917.077,10		922,9[illegible]
ATIV. 2.027	1.029.000,00		1.029.000,00	1.027.126,35		1.873,65
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]

I N S P E T O R I [illegible]

D E M O N S T R A T I [illegible]

ORGAO - MINISTERIO DO [illegible]

CLASS. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16.01 06 08 034 2.027						
3.271.00 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
3.270 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
3.200 **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
3.000 ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
4.361.00 00	[illegible]		[illegible]	[illegible]	[illegible]	
4.360 *	[illegible]		[illegible]	[illegible]	[illegible]	
4.300 **	[illegible]		[illegible]	[illegible]	[illegible]	
4.000 ***	[illegible]		[illegible]	[illegible]	[illegible]	
ATIV. 2.027	1.135.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
SUBPROG 034	1.135.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
PROGRAMA 08	1.136.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16.01 06 28 021 2.010						
3.111.02 00	2.[illegible]		[illegible]	[illegible]		[illegible]
3.112.02 00	58[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.110 *	58[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.120.00 00	[illegible]		[illegible]	[illegible]		[illegible]
3.120 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.131.00 00	[illegible]		[illegible]			[illegible]
3.132.00 00	299.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.130 *	299.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.100 **	89[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.000 ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ATIV. 2.010	891.3[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16.01 06 28 021 2.308						
3.214.00 00	66.[illegible]		[illegible]	[illegible]		
3.210 *	66.2[illegible]		[illegible]	[illegible]		
3.[illegible] **	[illegible]		[illegible]	[illegible]		
3.[illegible] ***	66.[illegible]		[illegible]	[illegible]		
4.[illegible]3.00 0	[illegible]		[illegible]	[illegible]		
4.[illegible] *	147.[illegible]		[illegible]	[illegible]		
4.[illegible] **	147.[illegible]		[illegible]	[illegible]		
4.[illegible] ***	147.[illegible]		[illegible]	[illegible]		
ATIV. 2.308	[illegible]		[illegible]	[illegible]		
16.01 06 28 021 2.324						
3.120.00 00	3.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.120 *	3.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.130 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS — DEZEMBRO - 1979 — FOLHA 502

DEMONSTRATIVO DA EXECUCAO DA DESPESA — CREDITOS ORC[illegible]

ORGAO - MINISTERIO DO EXERCITO — UNIDADE - [illegible]

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO DE CREDITO *
3.100 **	35.640.000,00		35.640.000,00	35.292.673,43	8.024.714,99	347.326,57
3.000 ***	35.640.000,00		35.640.000,00	35.292.673,43	8.024.714,99	347.326,57
ATIV. 2.324	35.640.000,00		35.640.000,00	35.292.673,43	8.024.714,99	347.326.57
16.01 06 28 021 2.340						
3.120.00 00	206.630.000,00	2.000.000,[illegible]	[illegible]	[illegible]	[illegible]	4.148,04
3.120 *	206.630.000,00	2.000.000,00	204.630.000,00	204.025.351,96	600.301,53	4.148,04
3.132.00 00	398.321.000,00		398.321.000,00	398.174.380,11	28.765.951,28	146.619,89
3.130 *	398.321.000,00		398.321.000,00	398.174.380,11	28.765.951,28	146.619,89
3.192.00 00	1.206.000,00	505.000,00	701.000,00	700.223,01		776,99
3.190 *	1.206.000,00	505.000,00	701.000,00	700.223,01		776,99
3.100 **	606.157.000,00	2.505.000,00	603.652.000,00	603.500.455,08	29.366.252,81	151.5[illegible],92
3.292.00 00	300.000,00	83.000,00	217.000,00	216.971,00	2.335,00	29,[illegible]
3.290 *	300.000,00	83.000,00	217.000,00	216.971,00	2.335,00	29,[illegible]
3.200 **	300.000,00	83.000,00	217.000,00	216.971,00	2.335,00	29,[illegible]
3.000 ***	606.457.000,00	2.588.000,00	603.869.000,00	603.717.426,08	29.368.587,81	151.573,92
4.120.00 00	32.967.000,00	19.836.000,00	13.131.000,00	13.128.992,40	516.868,00	2.007,[illegible]
4.120 *	32.967.000,00	19.836.000,00	13.131.000,00	13.128.992,40	516.868,00	2.007,[illegible]
4.192.00 00	159.000,00	159.000,00				
4.190 *	159.000,00	159.000,[illegible]				
4.100 **	33.126.000,00	19.995.000,00	13.131.000,00	13.128.992,40	516.868,00	2.007,[illegible]
4.000 ***	33.126.000,00	19.995.000,00	13.131.000,00	13.128.992,40	516.868,00	[illegible]
ATIV. 2.340	639.583.000,00	22.583.000,00	617.000.000,00	616.846.418,48	29.885.455,81	153.581,52
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16.01 06 28 024 4.621						
3.120.0[illegible]	[illegible]		[illegible]	[illegible]	31.17[illegible]	
3.120 *	1.084.000,00		1.084.000,00	1.084.000,00	31.170,[illegible]	
3.132.00 00	10.796.000,00		10.796.000,00	10.796.000,00	369.423,7[illegible]	
3.130 *	10.796.000,00		10.796.000,00	10.796.000,00	369.423,72	
3.100 **	11.880.000,00		11.880.000,00	11.880.000,00	400.593,72	
3.000 ***	11.880.000,00		11.880.000,00	11.880.000,00	400.593,7[illegible]	
ATIV. 4.621	11.880.000,00		11.880.000,00	11.880.000,00	400.[illegible]	
16.01 06 28 024 5.018						
3.132.00 00	8.947.000,00		8.947.000,00	8.944.606,00	210.096,12	2.394,[illegible]
3.130 *	8.947.000,00		8.947.000,00	8.944.606,00	210.096,12	2.[illegible]
3.100 **	8.947.000,00		8.947.000,00	8.944.606,00	210.096,12	2.394,[illegible]
3.000 ***	8.947.000,00		8.947.000,00	8.944.606,00	210.096,12	2.394,[illegible]
4.120.00 00	2.528.000,00		2.528.000,00	2.528.000,00	2.235.705,[illegible]	
4.120 *	2.528.000,00		2.528.000,00	2.528.000,00	2.235.705,[illegible]	
4.100 **	2.528.000,00		2.528.000,00	2.528.000,00	2.235.705,[illegible]	
4.000 ***	2.528.000,00		2.528.000,00	2.528.000,00	2.235.705,[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

INSPETORIA GE[illegible] [illegible] 1979 FOLHA 503

DEMONSTRATI[illegible] [illegible] CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DO EXERCIT[illegible] [illegible]

CLASS. ORCAM. *	DOTAC[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	SALDO DE CREDIT
SUBPROG 024	23.355.000,		[illegible]	[illegible]	2.846.394,94	2.394,[illegible]
16.01 06 28 043 1.058						
3.120.00 00	65,[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.120 *	65,[illegible]		[illegible]	[illegible]	[illegible]33,80	4.000,[illegible]
3.131.00 00	1.000.000,		[illegible]	[illegible]		
3.132.00 00	2.285.000,	[illegible]	[illegible]	[illegible]	[illegible]	
3.130 *	3.285.000,	[illegible]	[illegible]	[illegible]	[illegible]	65,[illegible]
3.100 **	3.350.000,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.000 ***	3.350.000,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.120.00 00	150.000,		[illegible]	[illegible]	[illegible]	
4.120 *	150.000,		[illegible]	[illegible]	[illegible]	
4.100 **	150.000,		[illegible]	[illegible]	[illegible]	
4.000 ***	150.000,		[illegible]	[illegible]	5.7[illegible]	
PROJ. 1.058	3.500.000,00	5[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG 043	3.500.000,00	5[illegible]	[illegible]	[illegible]	[illegible]	4.[illegible]
16.01 06 28 044 1.080						
3.120.00 00	3.[illegible]		[illegible]	[illegible]	[illegible]	
3.120 *	3.[illegible]		[illegible]	[illegible]	[illegible]	
3.132.00 00	3.746.000,		[illegible]	[illegible]	[illegible]	
3.130 *	3.746,[illegible]		[illegible]	[illegible]	[illegible]	
3.100 **	6.760.000,		[illegible]	[illegible]	521.46[illegible]	
3.000 ***	6.760.000,		[illegible]	[illegible]	521.46[illegible]	
4.120.00 00	1.420.000,		[illegible]	[illegible]	171.957,[illegible]	
4.120 *	1.42[illegible]		[illegible]	[illegible]	[illegible]71.957,[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]71.957,[illegible]	
4.000 ***	1.[illegible]		[illegible]	[illegible]	[illegible]71.957,	
PROJ. 1.080	6.[illegible]		[illegible]	[illegible]	[illegible]93.425,[illegible]	
SUBPROG 044	8.[illegible]		[illegible]	[illegible]	[illegible]	
16.01 06 28 054 5.019						
3.120.00 00	375.000,		[illegible]	[illegible]	[illegible].197,5	
3.120 *	375.000,		[illegible]	[illegible]	[illegible].197,5	
3.131.00 00	1.27[illegible]		[illegible]	[illegible]		
3.132.00 00	3.[illegible]		[illegible]	[illegible]	[illegible].513.000,00	[illegible]
3.130 *	4.[illegible]		[illegible]	[illegible]	[illegible].513.000,00	[illegible]
3.100 **	5.33[illegible]		[illegible]	[illegible]	[illegible].517.197,50	[illegible]
3.000 ***	5.33[illegible]		[illegible]	[illegible]	[illegible].517.197,50	[illegible]
4.120.00 00	[illegible]		[illegible]	[illegible]	[illegible]	
4.120 *	[illegible]		[illegible]	[illegible]	[illegible]	
4.100 **	[illegible]		[illegible]	[illegible]	[illegible]	
4.000 ***	[illegible]		[illegible]	[illegible]	[illegible]	

CL[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PROJ. 5.019	6.045.000,00		6.045.000,00	6.036.865,72	2.567.197,50	8.134,28
SUBPROG 054	6.045.000,00		6.045.000,00	6.036.865,72	2.567.197,50	8.134,28
16.01 06 28 055 3.606						
3.120.00 00	3.884.000,00	433.000,00	3.451.000,00	3.451.000,00	21.623,[illegible]	
3.120 *	3.884.000,00	433.000,00	3.451.000,00	3.451.000,00	21.623,[illegible]	
3.131.00 00	665.000,00		665.000,00	662.93[illegible],08		2.069,92
3.1[illegible]	29.[illegible]	3.788.000,00	25.400.000,00	25.40[illegible]	939.62[illegible]	
3.1[illegible] *	29.[illegible]	3.788.000,00	26.065.000,00	26.062.93[illegible],08	939.62[illegible]	[illegible]
3.[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.120.00 00	[illegible]	779.000,00	[illegible]	[illegible]	[illegible]	
4.120 *	9.840.000,00	779.000,00	9.061.000,00	9.061.000,00	449.559,5[illegible]	
4.100 **	9.840.000,00	779.000,00	9.061.000,00	9.061.000,00	449.559,[illegible]	
4.000 ***	9.840.000,00	779.000,00	9.061.000,00	9.061.000,00	449.[illegible]	
PROJ. 3.606	43.577.000,00	5.000.000,00	38.577.000,00	38.574.930,08	1.410.810,78	2.069,92
SUBPROG 055	43.577.000,00	5.000.000,00	38.577.000,00	38.574.930,08	1.410.810,78	2.069,92
16.01 06 28 166 1.086						
3.120.00 00	3.000.000,00		3.000.000,00	3.000.000,00	3.000.000,[illegible]	
3.120 *	3.000.000,00		3.000.000,00	3.000.000,00	3.000.000,[illegible]	
3.132.00 00	6.480.000,00	3.220.000,00	3.260.000,00	3.259.693,29	1.088.434,59	306,71
3.130 *	6.480.000,00	3.220.000,00	3.260.000,00	3.259.693,29	1.088.434,59	306,71
3.100 **	9.480.000,00	3.220.000,00	6.260.000,00	6.259.693,29	4.088.434,59	306,71
3.000 ***	9.480.000,00	3.220.000,00	6.260.000,00	6.259.693,29	4.088.434,59	306,71
4.120.00 00	201.169.000,00	4.570.000,00	196.599.000,00	196.598.992,58	41.686.247,11	7,42
4.120 *	201.169.000,00	4.570.000,00	196.599.000,00	196.598.992,58	41.686.247,11	7,42
4.100 **	201.169.000,00	4.570.000,00	196.599.000,00	196.598.992,58	41.686.247,11	7,42
4.000 ***	201.169.000,00	4.570.000,00	196.599.000,00	196.598.992,58	41.686.247,11	7,42
PROJ. 1.086	210.649.000,00	7.790.000,00	202.859.000,00	202.858.685,87	45.774.681,70	314,13
16.01 06 28 166 2.307						
3.120.00 00	7.334.000,00	260.000,00	7.074.000,00	7.004.000,00	33.369,19	70.000,[illegible]
3.120 *	7.334.000,00	260.000,00	7.074.000,00	7.004.000,00	33.369,19	70.[illegible]
3.131.00 00	985.000,00		985.000,00	985.000,[illegible]		
3.132.00 00	18.150.000,00	3.075.200,00	15.074.800,00	15.021.418,35	1.693.044,49	53.381,65
3.130 *	19.135.000,00	3.075.200,00	16.059.800,00	16.006.418,35	1.693.044,49	53.381,65
3.100 **	26.469.000,00	3.335.200,00	23.133.800,00	23.010.418,35	1.726.413,68	123.381,65
3.000 ***	26.469.000,00	3.335.200,00	23.133.800,00	23.010.418,35	1.726.413,68	123.381,65
4.120.00 00	2.531.000,00		2.531.000,00	2.530.519,00	593.474,64	481,[illegible]
4.120 *	2.531.000,00		2.531.000,00	2.530.519,00	593.474,64	481,[illegible]
4.100 **	2.531.000,00		2.531.000,00	2.530.519,00	593.474,64	481,[illegible]
4.000 ***	2.531.000,00		2.531.000,00	2.530.519,00	593.474,64	481,00

CL[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ATIV. [illegible]	[illegible]	3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16.01 06 28 166 2.325						
3.120.00 00	23.926.000,00	2.320.000,00	21.[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible] **	[illegible]	3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.242.00 00	40.000,00		40.000,00	40.[illegible]		
3.240 *	40.000,00		40.000,00	40.000,[illegible]		
3.200 **	40.000,00		40.000,00	40.000,[illegible]		
3.000 ***	39.569.000,00	3.321.000,00	36.248.000,00	36.242.863,24	10.426.462,46	5.136,76
ATIV. 2.325	39.569.000,00	3.321.000,00	36.248.000,00	36.242.863,24	10.426.462,46	5.136,76
16.01 06 28 166 3.536						
3.132.00 00	100.000,00	100.000,[illegible]				
3.130 *	100.000,00	100.000,[illegible]				
3.100 **	100.000,00	100.000,[illegible]				
3.000 ***	100.000,00	100.000,[illegible]				
4.250.00 00	800.000,00		800.000,00	781.725,86	52.421,94	18.274,14
4.2[illegible] *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.2[illegible] **	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.[illegible] ***	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
PROJ. 3.536	900.000,00	100.000,00	800.000,00	781.725,86	52.421,94	18.274,1[illegible]
16.01 06 28 166 4.393						
3.111.01 00	941.777.000,00	16.000.000,00	925.777.000,00	918.455.564,50	274.010,[illegible]	[illegible]
3.111.02 00	1.606.000,00	300.000,00	1.306.000,00	1.23[illegible].98[illegible],13	173.901,[illegible]	[illegible]
3.112.[illegible]	[illegible]	15.[illegible]	[illegible]	[illegible]	14.840.842,[illegible]	[illegible]
3.112.02 00	1.858.294.000,00		1.858.294.000,00	1.853.056.979,97	6.542.405,[illegible]	[illegible]
3.113.00 00	70.[illegible]85.000,00		70.085.000,00	68.851.224,[illegible]		[illegible]
3.110 *	13.467.351.000,00	31.710.000,00	13.375.641.000,00	13.343.161.5[illegible]	[illegible]	[illegible]
3.192.00 00	25.194.000,00		25.194.000,00	25.157.433,[illegible]	[illegible]	[illegible]
3.190 *	25.194.000,00		25.194.000,00	25.157.433,[illegible]	[illegible]	[illegible]
3.1[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.253.00 00	213.258.000,00	30.000.000,00	183.258.000,00	182.769.682,90	3.[illegible]	[illegible]
3.259.00 00	3.149.000,00		3.149.000,00	2.798.725,[illegible]		[illegible]
3.250 *	216.407.000,00	30.000.000,00	186.407.000,00	185.568.408,90	3.847.035,[illegible]	[illegible]
3.200 **	216.407.000,00	30.000.000,00	186.407.000,00	185.568.408,90	3.847.035,[illegible]	[illegible]
3.000 ***	13.648.952.000,00	61.710.000,00	13.587.242.000,00	13.553.867.430,58	25.679.267,[illegible]	[illegible]
ATI[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16.[illegible]1 06 28 166 4.[illegible]						
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CLASSIF.						
3.120 *	588.400.000,00	24.500.000,00	563.900.000,00	563.806.591,01	251.523.445,52	93.408,99
3.132.00 00	71.985.000,00	10.300.000,00	61.685.000,00	61.587.851,41	9.89[illegible].865,[illegible]	[illegible]
3.130 *	71.985.000,00	10.300.000,00	61.685.000,00	61.587.851,41	9.89[illegible].865,56	97.148,59
3.100 **	660.385.000,00	34.800.000,00	625.585.000,00	625.394.442,02	261.414.311,10	190.557,58
3.000 ***	660.385.000,00	34.800.000,00	625.585.000,00	625.394.442,42	261.414.311,10	190.557,58
4.120.00 00	1.600.000,00		1.600.000,00	1.599.440,00	1.27[illegible].364,78	56[illegible]
4.120 *	1.600.000,00		1.600.000,00	1.599.440,00	1.27[illegible].364,78	56[illegible]
4.100 **	1.600.000,00		1.600.000,00	1.599.440,00	1.270.364,78	56[illegible]
4.000 ***	1.600.000,00		1.600.000,00	1.599.440,00	1.270.364,78	56[illegible]
ATIV. 4.613	661.985.000,00	34.800.000,00	627.185.000,00	626.993.882,42	262.684.675,88	191.117,[illegible]
16.01 06 28 166 4.625						
3.1[illegible] [illegible]0	845.750.000,00	93.600.000,00	752.150.000,00	752.123.776,85	142.347.056,71	26.223,15
3.1[illegible] *	845.750.000,00	93.600.000,00	752.150.000,00	752.123.776,85	142.347.056,71	26.223,15
3.1[illegible]2.[illegible]	19.530.000,00		19.530.000,00	19.431.994,93	3.406.361,03	98.[illegible]1,07
3.1[illegible] *	19.530.000,00		19.530.000,00	19.431.994,93	3.406.361,03	98.[illegible]1,07
3.[illegible] **	865.280.000,00	93.600.000,00	771.680.000,00	771.555.775,78	145.753.417,74	124.224,22
3.[illegible] ***	865.280.000,00	93.600.000,00	771.680.000,00	771.555.775,78	145.753.417,74	124.224,22
4.120.00 00	24.385.000,00		24.385.000,00	24.384.751,75	5.919.855,16	248,25
4.120 *	24.385.000,00		24.385.000,00	24.384.751,75	5.919.855,1[illegible]	[illegible]
4.100 **	24.385.000,00		24.385.000,00	24.384.751,75	5.919.855,16	248,25
4.000 ***	24.385.000,00		24.385.000,00	24.384.751,75	5.919.855,16	248,25
ATIV. 4.625	889.665.000,00	93.600.000,00	796.065.000,00	795.940.527,53	151.673.272,90	124.472,47
16.01 06 28 166 4.644						
3.120.00 00	2.389.601.000,00	23.400.000,00	2.365.601.000,00	2.365.601.000,00	88.103.809,[illegible]	
3.120 *	2.389.601.000,00	23.400.000,00	2.365.601.000,00	2.365.601.000,00	88.103,[illegible]	
3.132.00 00	56.670.000,00		56.670.000,00	56.670.000,00	3.006.[illegible]	
3.130 *	56.670.000,00		56.670.000,00	56.670.000,00	3.006.480,[illegible]	
3.100 **	2.445.671.000,00	23.400.000,00	2.422.271.000,00	2.422.271.000,00	91.110.290,[illegible]	
3.000 ***	2.445.671.000,00	23.400.000,00	2.422.271.000,00	2.422.271.000,00	91.110.290,[illegible]	
ATIV. 4.644	2.445.671.000,00	23.400.000,00	2.422.271.000,00	2.422.271.000,00	91.110.[illegible]	
16.01 06 28 166 5.020						
3.120.00 00	4.245.000,00		4.245.000,00	4.245.000,00	502.156,[illegible]	
3.120 *	4.245.000,00		4.245.000,00	4.245.000,00	502.156,3[illegible]	
3.100 **	4.245.000,00		4.245.000,00	4.245.000,00	502.156,[illegible]	
3.000 ***	4.245.000,00		4.245.000,00	4.245.000,00	502.156,[illegible]	
4.120.00 00	177.755.000,00		177.755.000,00	177.723.561,82	104.375.596,45	31.43[illegible]
4.120 *	177.755.000,00		177.755.000,00	177.723.561,82	104.375.596,45	31.43[illegible]
4.100 **	177.755.000,00		177.755.000,00	177.723.561,82	104.375.596,45	31.438,18
4.000 ***	177.755.000,00		177.755.000,00	177.723.561,82	104.375.596,45	[illegible]
PROJ. 5.020	182.000.000,00		182.000.000,00	181.968.561,82	104.877.752,79	31.438,1[illegible]

16.01 06 28 166 5.[illegible]

M I N I S T E R I [illegible] L=10233 I=35/067

I N S P E T O R I [illegible]

D E M O [illegible]

ORGAO = MINISTERI [illegible]

CLASS. ORCAM. *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.120.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.120 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.132.00 00	[illegible]		[illegible]	[illegible]		
3.130 *	[illegible]		[illegible]	[illegible]		
3.100 **	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.000 ***	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.120.00 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.120 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.100 **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.000 ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PROJ. 5.021	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16.01 06 28 166 5.177						
3.120.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.120 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.132.00 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.130 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.100 **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.000 ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.110.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
4.110 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
4.120.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.120 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.100 **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.000 ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PROJ. 5.177	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16.01 06 28 166 5.178						
3.120.00	[illegible]		[illegible]	[illegible]	[illegible]	
3.120 *	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]		
3.130 *	[illegible]		[illegible]	[illegible]		
3.100 **	[illegible]		[illegible]	[illegible]	[illegible]	
3.000 ***	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.110.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.110 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
4.120.00	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible] *	[illegible]		[illegible]	[illegible]	[illegible]	
4.100 **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.000 ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PROJ. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PROGRAMA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

M I N I S T E R I O   D A   F A Z E N D A L=102330=36/067

I N S P E T O R I A [illegible] E M B R O = 1 9 7 9 FOLHA 508

D E M O N S T R A T I V O   D A   E X E C U C A O   D A   D E S P E S A [illegible]

ORGAO = MINISTERIO DO EXERCITO UNIDADE = MINISTERIO DO EXERCIT

CLASS. ORCAM.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FUNCAO 06	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16.01 08 07 021 4.614						
3.111.01 00	242.933.000,00		242.933.000,00	233.467.490,20		9.465.509,80
3.111.02 00	67.000,00		67.000,00	57.154,99		9.845,01
3.112.01 00	1.578.652.000,00		1.578.652.000,00	1.578.345.937,03		306.062,97
3.112.02 00	343.410.000,00		343.410.000,00	340.782.621,36		2.627.378,64
3.113.00 00	22.074.000,00		22.074.000,00	21.553.993,32		520.[illegible]
3.110 *	2.187.136.000,00		2.187.136.000,00	2.174.2[illegible]		12.928.[illegible]
3.120.00 00	33.335.000,00		33.335.000,00	33.335.[illegible]	34.411,00	
3.120 *	33.335.000,00		33.335.000,00	33.335.000,00	34.411,[illegible]	
3.132.00 00	49.733.000,00		49.733.000,00	49.725.696,87	2.356.518,48	7.303,13
3.130 *	49.733.000,00		49.733.000,00	49.725.696,87	2.356.518,48	7.[illegible]
3.100 **	2.270.204.000,00		2.270.204.000,00	2.257.267.793,77	2.390.929,88	12.936.2[illegible],23
3.253.00 00	25.730.000,00		25.730.000,00	22.582.817,13		3.147.182,87
3.250 *	25.730.000,00		25.730.000,00	22.582.817,13		3.147.182,87
3.200 **	25.730.000,00		25.730.000,00	22.582.817,13		3.147.182,87
3.000 ***	2.295.934.000,00		2.295.934.000,00	2.279.85[illegible],9[illegible]	2.390.929,88	16.083.389,10
4.1[illegible]	[illegible]		[illegible]	[illegible]		
4.120 *	1.270.000,00		1.270.000,00	1.27[illegible]		
4.100 **	1.270.000,00		1.270.000,00	1.27[illegible]		
4.000 ***	1.270.000,00		1.270.000,00	1.[illegible]		
ATIV. 4.614	2.297.204.000,00		2.297.204.000,00	2.281.12[illegible],90	2.390.929,88	16.083.389,1
SUBPROG 021	2.297.204.000,00		2.297.204.000,00	2.281.12[illegible],90	2.390.929,88	16.083.389,
PROGRAMA 07	2.297.204.000,00		2.297.204.000,00	2.281.12[illegible],90	2.390.929,88	16.083.389,1
16.01 08 43 199 2.312						
3.120.00 00	1.882.000,00		1.882.000,00	1.882.000,00	10.845,[illegible]	
3.120 *	1.882.000,00		1.882.000,00	1.882.[illegible],00	10.845,[illegible]	
3.131.00 00	1.031.000,00		1.031.000,00	1.011.974,00		19.026,
3.132.00 00	2.552.000,00		2.552.000,00	2.552.000,00	10.565,	
3.130 *	3.583.000,00		3.583.000,00	3.563.974,00	10.565,00	19.026,
3.100 **	5.465.000,00		5.465.000,00	5.445.974,00	21.410,00	19.026,
3.000 ***	5.465.000,00		5.465.000,00	5.445.974,00	21.410,00	19.026,
4.120.00 00	1.015.000,00		1.015.000,00	1.015.000,00	25.200,	
4.120 *	1.015.000,00		1.015.000,00	1.015.000,00	25.200,	
4.100 **	1.015.000,00		1.015.000,00	1.015.000,00	25.200,	
4.000 ***	1.015.000,00		1.015.000,00	1.015.000,00	25.200,	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG 199	6.4[illegible]		6.480.000,00	6.460.974,00	46.61[illegible]	19.[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

MINISTERI[illegible]

INSPETORIA GERAL DE FINANCAS   DEZEMBRO - 1979   FOLHA 509

DEMONSTRATIVO DA EXECUCA[illegible] DESPESA   CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DO EXERCITO

CLASS.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16.01 08 44 205 2.309					
3.120.00 00	[illegible]	[illegible]	[illegible]		
3.120 *	[illegible]	[illegible]	[illegible]		
3.131.00 [illegible]	[illegible]	[illegible]	[illegible]		[illegible]
3.132.00 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
3.130 *	15.770.000,00	15.770.000,00	15.744.121,04	4.434,	[illegible]
3.100 **	[illegible]	19.227.000,00	19.201.121,04	4.434,00	25.474,96
3.000 ***	19.227.000,00	19.227.000,00	19.201.121,04	4.434,00	25.474,96
4.120.00 00	[illegible]	[illegible]	[illegible]		
4.120 *	[illegible]	[illegible]	[illegible]		
4.100 **	[illegible]	[illegible]	[illegible]		
[illegible] ***	[illegible]	[illegible]	[illegible]		
ATIV. 2.309	22.600.000,00	22.600.000,00	22.574.121,04	4.434,00	25.47[illegible]
SUBPROG 205	22.600.000,00	22.600.000,00	22.574.121,04	4.434,00	25.474,96
16.01 08 44 206 4.615					
3.120.00 00	5.052.000,00	5.052.000,00	[illegible]		
3.120 *	5.052.000,00	5.052.000,00	5.052.[illegible]		
3.131.00 00	1.504.000,00	1.504.000,00	1.501.787,84		2.2[illegible]
3.132.00 00	7.301.[illegible]	7.301.[illegible]	7.301.[illegible]	33.334,35	
3.130 *	8.805.000,00	8.805.000,00	8.802.787,84	33.334,35	2.2[illegible]
3.1[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.000 ***	13.857.000,00	13.857.000,00	13.854.787,84	33.334,35	2.212,16
4.120.00 00	1.843.000,00	1.843.000,00	1.843.000,00		
4.120 *	1.843.000,00	1.843.000,00	1.843.000,[illegible]		
4.100 **	1.843.000,00	1.843.000,00	1.843.000,[illegible]		
4.000 ***	1.843.000,00	1.843.000,00	1.[illegible]		
ATIV. 4.615	15.700.000,00	15.700.000,00	15.697.787,84	33.334,35	2.212,16
SUBPROG 206	15.700.000,00	15.700.000,00	15.697.787,84	33.334,35	2.212,16
PROGRAMA 44	38.300.000,00	38.300.000,00	38.271.908,88	37.768,35	28.091,12
16.01 08 45 215 4.616					
3.120.00 00	6.803.000,00	6.803.000,00	6.803.000,00	2.006,	
3.120 *	6.803.000,00	6.803.000,00	6.803.000,00	2.006,[illegible]	
3.131.00 00	2.463.000,00	2.463.000,00	2.462.888,06		111,9[illegible]
3.132.00 00	6.226.000,00	[illegible]	[illegible]	61.[illegible]	[illegible]
3.130 *	8.689.000,00	8.689.000,00	8.687.580,06	61.800,00	1.419,9[illegible]
3.100 **	15.492.000,00	15.492.000,00	15.490.580,06	63.806,00	1.419,94
3.000 ***	15.492.000,00	15.492.000,00	15.490.580,06	63.806,00	1.[illegible]
4.120.00 00	2.908.000,00	2.908.000,00	2.907.912,58	277.648,27	87,42
4.120 *	2.908.000,00	2.908.000,00	2.907.912,58	277.648,27	87,42
4.100 **	2.908.000,00	2.908.000,00	2.907.912,58	277.648,27	87,42

ORGAO - MINISTERIO DO EXERCITO   UNIDADE - MINISTERIO DO EXERCITO

CLASS. ORCAM. *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.000 ***	2.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
ATIV. 4.616	18.400.000,[illegible]		[illegible]	18.39[illegible]	341.454,27	1.507,36
SUBPROG 215	18.400.000,00		18.400.000,00	18.398.492,64	341.454,27	1.507,36
PROGRAMA 45	18.400.000,00		18.400.000,00	18.398.492,64	341.454,27	[illegible]
16.01 08 46 223 4.617						
3.120.00 00	605.000,00		605.000,00	605.000,[illegible]		
3.120 *	605.000,00		605.000,00	605.[illegible]		
3.132.00 00	1.250.000,00		1.250.000,00	1.25[illegible]	[illegible]	
3.130 *	1.250.000,00		1.250.000,00	1.250.000,[illegible]	[illegible]	
3.100 **	1.855.000,00		1.855.000,00	1.855.000,00	14.925,[illegible]	
3.000 ***	1.855.000,00		1.855.000,00	1.855.000,00	14.925,[illegible]	
4.120.00 00	145.000,00		145.000,00	145.000,00	76.526,[illegible]	
4.120 *	145.000,00		145.000,00	145.000,00	76.526,[illegible]	
4.100 **	145.000,00		145.000,00	145.000,00	76.[illegible]	
4.000 ***	145.000,00		145.000,00	145.000,00	76.526,[illegible]	
ATIV. 4.617	2.000.000,00		2.000.000,00	2.000.000,00	91.451,[illegible]	
SUBPROG 223	2.000.000,00		2.000.000,00	2.000.000,00	91.451,[illegible]	
PROGRAMA 46	2.000.000,00		2.000.000,00	2.000.000,00	91.451,[illegible]	
FUNCAO 08	2.362.384.000,00		2.362.384.000,00	2.346.251.986,42	2.908.214,30	16.132.013,58
16.01 10 57 316 2.339						
3.211.02 00	1.154.000,00		1.154.000,00	1.154.000,[illegible]		
3.210 *	1.154.000,00		1.154.000,00	1.154.000,[illegible]		
3.200 **	1.154.000,00		1.154.000,00	1.154.[illegible]		
3.000 ***	1.154.000,00		1.154.000,00	1.154.000,[illegible]		
ATIV. 2.339	1.154.000,00		1.154.000,00	1.[illegible]		
16.01 10 57 316 5.179						
3.120.00 00	400.000,00		400.000,00	400.000,00	81.[illegible]	
3.1[illegible]	[illegible]		400.000,00	400.000,00	81.000,[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible] **	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible] ***	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible] *	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible] **	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible] ***	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	

M I N I S T E R I O D[illegible] L=10233(=35/067

I N S P E T O R I A G E[illegible] FOLHA 511

D E M O N S T R A T I [illegible] [illegible]ENTARIOS

ORGAO = MINISTERIO DO EXERCI[illegible] [illegible]

CLASS. ORCAM. *	DOT[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	SALDO [illegible]
SUBPROG 316	3[illegible]		[illegible]	[illegible]	[illegible]	
PROGRAMA 57	3[illegible].654.0[illegible]		[illegible]	[illegible]	[illegible]	
FUNCAO 10	30.654.[illegible]		[illegible]	[illegible]	[illegible]	
16.01 13 07 021 4.618						
3.111.01 00	351.[illegible]		[illegible]	[illegible]		[illegible]
3.111.02 00	372.[illegible]		372.[illegible]	[illegible]		[illegible]
3.112.01 00	467.972.[illegible]		[illegible]	[illegible]		[illegible]
3.112.02 00	109.27[illegible]		[illegible]	[illegible]		[illegible]
3.113.00 00	46.958.[illegible]		[illegible]	[illegible]		[illegible]
3.110 *	975.794.[illegible]		[illegible]	[illegible]		[illegible]
3.120.00 00	17.467.[illegible]		[illegible]	[illegible]	[illegible]	
3.120 *	17.467.[illegible]		[illegible]	[illegible]	[illegible]	
3.132.00 00	26.290.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.130 *	26.29[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.100 **	1.[illegible]19.551.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.253.00 00	17.559.[illegible]		[illegible]	[illegible]		[illegible]
3.250 *	17.559.[illegible]		[illegible]	[illegible]		[illegible]
3.200 **	17.559.[illegible]		[illegible]	[illegible]		[illegible]
3.000 ***	1.037.11[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.120.00 00	1.743.[illegible]		[illegible]	[illegible]	[illegible]	
4.120 *	1.743.[illegible]		[illegible]	[illegible]	[illegible]	
4.100 **	1.743.[illegible]		[illegible]	[illegible]	[illegible]	
4.000 ***	1.743.[illegible]		[illegible]	[illegible]	[illegible]	
ATIV. 4.618	1.[illegible]38.[illegible]55.[illegible]		[illegible]	[illegible]	[illegible]	[illegible].51.[illegible]53,54
SUBPROG 021	1.[illegible]38.[illegible]55.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
PROGRAMA 07	1.[illegible]38.[illegible]55.[illegible]		[illegible]	[illegible]	[illegible]	[illegible].51.053,54
16.01 13 75 428 4.619						
3.120.00 00	112.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.120 *	112.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.132.00 00	24.25[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.130 *	24.250.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.100 **	137.14[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.242.00 [illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
3.240 *	[illegible]		[illegible]	[illegible]	[illegible]	
3.200 **	6[illegible]		[illegible]	[illegible]	[illegible]	1.[illegible].912,99
3.000 ***	137.29[illegible]	[illegible]	[illegible]	[illegible]		
ATIV. 4.619	137.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible].912,44

16.01 13 75 428 5.024

M I N I S T E R I O   D A   F A Z E N D A

I N S P E T O R I A   G [illegible]

L-102330-36/067

FOLHA 512

D E M O N S T R A T I V O   D A   E X E C U C A O   D A   D E S P E S A

CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DO EXERCIT

CLASS. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.120.00 00	154.000,00		154.000,00	154.000,		
3.120 *	154.000,00		154.000,00	154.000,		
3.100 **	154.000,00		154.000,00	154.000,		
3.000 ***	154.000,00		154.000,00	154.000,00		
4.120.00 00	45.300.000,00	154.000,00	45.146.000,00	45.146.000,00	858.076,	
4.120 *	45.300.000,00	154.000,00	45.146.000,00	45.146.000,00	858.076,	
4.100 **	45.300.000,00	154.000,00	45.146.000,00	45.146.000,00	858.076,	
4.000 ***	45.300.000,00	154.000,00	45.146.000,00	45.146.000,00	858.076,	
PROJ. 5.024	45.454.000,00	154.000,00	45.300.000,00	45.300.000,00	858.076,	
SUBPROG [illegible]	[illegible]	5.154.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PROGRAMA 75	[illegible]	5.154.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FUNCAO 13	[illegible]	5.154.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16.01 15 81 483 2.319						
3.231.00 00	5.466.000,00		5.466.000,00	5.466.000,		
3.230 *	5.466.000,00		5.466.000,00	5.466.000,		
3.200 **	5.466.000,00		5.466.000,00	5.466.000,		
3.000 ***	5.466.000,00		5.466.000,00	5.466.		
ATIV. 2.319	5.466.000,00		5.466.000,00	5.466.000,		
SUBPROG 483	5.466.000,00		5.466.000,00	5.466.000,		
16.01 15 81 486 4.620						
3.132.00 00	16.304.000,00		16.304.000,00	16.148.961,87	324.192,85	155.038,13
3.130 *	16.304.000,00		16.304.000,00	16.148.961,87	324.192,85	155.038,13
3.100 **	16.304.000,00		16.304.000,00	16.148.961,87	324.192,85	155.038,13
3.259.00 00	866.000,00		866.000,00	683.582,00		182.418,00
3.250 *	866.000,00		866.000,00	683.582,00		182.418,00
3.200 **	866.000,00		866.000,00	683.582,00		182.418,
3.000 ***	17.170.000,00		17.170.000,00	16.832.543,87	324.192,85	337.456,13
4.331.05 00	1.272.000,00	370.000,00	902.000,00	901.340,00		660,
4.330 *	1.272.000,00	370.000,00	902.000,00	901.340,00		660,
4.300 **	1.272.000,00	370.000,00	902.000,00	901.340,00		660,
4.000 ***	1.272.000,00	370.000,00	902.000,00	901.340,00		660,
ATIV. 4.620	18.442.000,00	370.000,00	18.072.000,00	17.733.883,87	324.192,85	338.116,13
SUBPROG 486	18.442.000,00	370.000,00	18.072.000,00	17.733.883,87	324.192,85	338.116,13
PROGRAMA 81	23.9[illegible],00	370.000,00	23.538.000,00	23.199.883,87	324.192,85	338.116,13
FUNCAO 15	23.9[illegible],00	370.000,00	23.538.000,00	23.199.883,87	324.192,85	338.116,13
UNID. 16.01	25.349.7[illegible],00	648.628.000,00	24.701.073.000,00	24.615.303.563,77	1.553.566.952,03	85.769.436,23

MINISTERIO DA FAZENDA L-10233)-36/067

INSPETORIA GERAL DE FINANCAS DEZEMBRO-1979 FOLHA 515

DEMONSTRATI[illegible]

ORGAO - MINISTERIO DO EXERCITO UNIDADE - TERRIT. FEDERAL DE [illegible]

16.02 06 07 021 2.499					
3.111.01 00	4.468.000,00		4.468.000,00	4.251.541,	[illegible]
3.112.01 00	16.681.000,00		16.681.000,00	16.361.714,	[illegible]
3.112.02 00	3.709.000,00		3.709.000,00	3.576.862,	[illegible]
3.113.00 00	389.000,00		389.000,00	354.006,	[illegible]
3.110 *	25.246.000,00		25.246.000,00	24.544.174,	[illegible]
3.120.00 00	5.450.000,00		5.450.000,00	5.450.000,	
3.120 *	5.450.000,00		5.450.000,00	5.450.000,	
3.131.00 00	300.000,00	150.000,00	150.000,00	150.000,	
3.132.00 00	1.200.000,00	300.000,00	900.000,00	900.000,	
3.130 *	1.500.000,00	450.000,00	1.050.000,00	1.05[illegible]	
3.100 **	32.196.000,00	450.000,00	31.746.000,00	31.044.174,36	701.825,
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
3.259.00 00	31.000,00		31.000,00	10.854,00	20.146,00
3.250 *	760.000,00		760.000,00	662.580,00	97.420,00
3.200 **	760.000,00		760.000,00	662.580,00	97.420,00
3.000 ***	32.956.000,00	450.000,00	32.506.000,00	31.706.754,36	799.245,64
4.120.00 00	1.082.000,00	300.000,00	782.000,00	782.	
4.120 *	1.082.000,00	300.000,00	782.000,00	782.	
4.100 **	1.082.000,00	300.000,00	782.000,00	782.	
4.000 ***	1.082.000,00	300.000,00	782.000,00	782.	
ATIV. 2.499	34.038.000,00	750.000,00	33.288.000,00	32.488.754,36	799.[illegible]
SUBPROG 021	34.038.000,00	750.000,00	33.288.000,00	32.488.754,36	799.245,64
PROGRAMA 07	34.038.000,00	750.000,00	33.288.000,00	32.488.754,36	799.245,64
FUNCAO 06	34.038.000,00	750.000,00	33.288.000,00	32.488.754,36	799.245,64
UNID. 16.02	34.038.000,00	750.000,00	33.288.000,00	32.488.754,36	799.245,64

CLASS. [illegible]				
16.03 06 62 021 2.937				
3.212.01 00	3[illegible]		[illegible]	[illegible]
3.212.02 00	57.[illegible]	2[illegible]	[illegible]	[illegible]
3.210 *	[illegible]	2[illegible]	[illegible]	[illegible]
3.200 **	[illegible]	2[illegible]	[illegible]	[illegible]
3.000 ***	89.[illegible]	2[illegible]	[illegible]	[illegible]
4.140.00 [illegible]	1[illegible]	1.[illegible]	[illegible]	[illegible]
4.140 *	1[illegible]	1.[illegible]	[illegible]	[illegible]
4.100 **	1[illegible]	1.[illegible]	[illegible]	[illegible]
4.000 ***	[illegible]	1.[illegible]	[illegible]	[illegible]
ATIV. 2.937	[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG 021	[illegible]	[illegible]	[illegible]	[illegible]
16.03 06 62 025 1.937				
4.140.00 00	7[illegible]		[illegible]	[illegible]
4.140 *	[illegible]		[illegible]	[illegible]
4.100 **	7[illegible]		[illegible]	[illegible]
4.000 ***	7[illegible]		[illegible]	[illegible]
PROJ. 1.937	[illegible]		[illegible]	[illegible]
SUBPROG 025	[illegible]		[illegible]	[illegible]
16.03 06 62 055 1.938				
4.140.00 [illegible]	1[illegible]		[illegible]	[illegible]
4.140 *	[illegible]		[illegible]	[illegible]
4.100 **	[illegible]		[illegible]	[illegible]
4.000 ***	[illegible]		[illegible]	[illegible]
PROJ. 1.937	[illegible]		[illegible]	[illegible]
SUBPROG 055	[illegible]		[illegible]	[illegible]
16.03 06 62 316 1.937				
4.140.[illegible]	[illegible]	1.[illegible]		
4.140 *	[illegible]	1.[illegible]		
4.100 **	[illegible]	1.[illegible]		
4.000 ***	[illegible]	1.[illegible]		
PROJ. 1.937	[illegible]	1.[illegible]		
SUBPROG 316	[illegible]	1.[illegible]		
16.03 06 62 347 2.937				
3.212.01	[illegible]		[illegible]	[illegible]

M I N I S T E R I O   D A   F A Z E N D A L=10233u=35/.67

I N S P E T O R I A   G [illegible] - 1 9 7 9 FOLHA 515

D E M O N S T R A T I V O   D A   E X E C U C A O   D A   D E S P E [illegible]

ORGAO = MINISTERIO DO EXERCITO UNIDADE = MINISTERIO DO EXERCITO = ENT. SUPERVISIONADAS

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A [illegible] *
3.212.02 00	81.800.000,00	3.729.000,00	78.071.000,00	78.071.000,[illegible]	
3.210 *	120.741.000,00	3.729.000,00	117.012.000,00	117.012.000,[illegible]	
3.200 **	12 .741.000,00	3.729.000,00	117.012.000,00	117.012.000,[illegible]	
3.000 ***	120.741.000,00	3.729.000,00	117.012.000,00	117.012.000,[illegible]	
4.140.00 00	15.800.000,00	14.000.000,00	1.800.000,00	1.800.000,[illegible]	
4.140 *	15.800.000,00	14.000.000,00	1.800.000,00	1.800.000,[illegible]	
4.100 **	15.800.000,00	14.000.000,00	1.800.000,00	1.800.000,[illegible]	
4.000 ***	15.800.000,00	14.000.000,00	1.800.000,00	1.800.000,0[illegible]	
ATIV. 2.937	136.541.000,00	17.729.000,00	118.812.000,00	118.812.000,[illegible]	
SUBPROG 347	136.541.000,00	17.729.000,00	118.812.000,00	118.812.000,[illegible]	
PROGRAMA 62	310.171.000,00	49.729.000,00	260.442.000,00	260.[illegible]	
FUNCAO 06	310.171.000,00	49.729.000,00	260.442.000,00	260.442.000,[illegible]	
UNID. 16.03	310.171.000,00	49.729.000,00	260.442.000,00	260.442.000,[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] ESPECIAIS E EXTRAORDINARIOS

ORGAO 16 - MINISTERIO DO EXERCITO

UNIDADE	ESPECIFICACAO	[illegible]	[illegible]	TOTAL
16.01	MINISTERIO DO EXERCITO	900.138.942,10	23.715.164.621,67	24.615.303.563,77
16.02	TERRITORIO FEDERAL DE FERNANDO DE NORONHA		32.488.754,36	32.488.754,36
16.03	MINISTERIO DO EXERCITO - ENT. SUPERVISIONADAS	71.[illegible].000,00	188.642.000,00	260.442.000,00
TOTAL DO ORGAO (16)		[illegible]	[illegible]	[illegible]

[illegible] ORÇAMENTÁRIAS [illegible]

ÓRGÃO 16 - MINISTÉRIO DO EXÉRCITO

UNIDADE	ESPECIFICAÇÃO	PROJETOS	[illegible]	TOTAL
16.01	MINISTÉRIO DO EXÉRCITO	900.138.942,10	25.715.164.621,67	24.615.303.565,77
16.02	TERRITÓRIO FEDERAL DE FERNANDO DE NORONHA		32.488.754,36	32.488.754,36
16.03	MINISTÉRIO DO EXÉRCITO - ENT. SUPERVISIONADAS	71.800.000,00	168.642.000,00	260.442.000,00
TOTAL DO ÓRGÃO (1)		[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANÇAS

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNI

16 - MINISTERIO DO EXERCITO

UNIDADES ORCAMENTARIAS			
1-MINISTERIO DO EXERCITO	[illegible]	[illegible]	[illegible]
02-TERRITORIO FEDERAL DE FERNANDO DE NORONHA	[illegible]	[illegible]	[illegible]
03-MINISTERIO DO EXERCITO - ENT. SUPERVISI	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA [illegible] [CRÉDI]TOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

36 - MINISTERIO DO EXERCITO

UNIDADE ORCAMENTARIA	[illegible]	[illegible]	[illegible]	[illegible] DESP. CORRENTE
01-MINISTERIO DO EXERCITO	[illegible]	[illegible]	[illegible],22	22.729.404.070,31
02-TERRITORIO FEDERAL [illegible]	[illegible]	[illegible]	[illegible],00	31.706.754,[illegible]
03-MINISTERIO DO EXERCITO - ST. SUPERVISAO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FI[illegible]

[illegible] FOLHA - 16.03

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR [illegible]

16 - MINISTERIO DO EXERCITO

01-MINISTERIO DO EXERCITO	[illegible]	[illegible]	[illegible]	[illegible]
02-TERRITORIO FEDERAL DE FERNANDO DE NORONHA	[illegible]			[illegible]
03-MINISTERIO DO EXERCITO - ENT. SUPERVISI	[illegible]			[illegible]

MINISTERIO DA FAZENDA — 1.102.30.408/068

INSPETORIA GERAL DE FINANÇAS — DEZEMBRO - 1979 — FOLHA - 16.04

DEMONSTRATIVO DA EXECUÇÃO OR[illegible] [illegible] ESPECIAIS EXTRAORDINARI[illegible]

16 - MINISTERIO DO EXERCITO

U N I

O R Ç A M E N T A [illegible]

01-MINISTERIO DO EXERCITO	[illegible]
02-TERRITORIO FEDERAL DE F[illegible]	[illegible]
13-MINISTERIO DO EXERCITO - [illegible]	[illegible]

MINISTERIO DA FAZENDA — L.1 2331.4 IA/68

INSPETORIA GERAL DE FINANCAS — DEZEMBRO - 1979 — FOLHA - 16.01

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA — CREDITOS ORCAMENTARIOS

16 - MINISTERIO DO EXERCITO

UNIDADES ORCAMENTARIAS	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
01-MINISTERIO DO EXERCITO	17.[illegible]	[illegible]	22.4[illegible]
[illegible] DE FERNANDO DE NORONHA	24.544.174,56	6.500.000,00	31.044.174,[illegible]
03-MINISTERIO DO EXERCITO - ENT. SUPERVISION			

INSPETORIA [illegible] F I N [illegible]

[illegible] 1.1.235.4A/168

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADE

F O L H A - 16.02

16 - MINISTERIO DO EXERCITO

[illegible]

[illegible] UNIDADES E CATEGORIA [illegible]

C R E D I T O S O R C A M E N T A R I O S

[illegible]

MINISTERIO DO EXERCITO
02-TERRITORIO FEDERAL DE FERNA[illegible]
16-MINISTERIO DO EXERCITO - [illegible]

MINISTÉRIO DO EXÉRCITO

MINISTERIO DA FAZENDA

[illegible]SPETORIA GERAL DE FINANCAS — DEZEMBRO - 1979 — L.102330.418/065

FOLHA - 16.02

[illegible]STRATIVO DA EXECUCAO [illegible]

16 - MINISTERIO DO EXERCITO

	[illegible]	[illegible]	TRANSF.CORR.	TOTAL DESP.CORRENTES
[illegible]IO NAO VINCULADO	286.405.235,07	444.[illegible]	[illegible]	[illegible]

[illegible]

[illegible]INISTERIO DO EXERCITO

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] NAO VINCULA[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

MINISTERIO DA FAZENDA

L.102330.418/065

16 - MINISTERIO DO EXERCITO

[illegible]

ORGAO NAO VINCULA

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS — DEZEMBRO - 1979 — L.102330.41A/065 — FOLHA - 16.01

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

MINISTERIO DO EXERCITO

NAO VINCULADO	17.101.160.605.05	[illegible]	[illegible]

DA FAZENDA

GERAL DE FINANÇAS

L.102330.41 A/065

FOLHA - 16.02

[illegible] DO EXERCITO

[illegible] VINCULADO

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

DEZEMBRO - 1979

L.102330.41A/065

FOLHA - 16.03

FONTE DE RECURSOS	DESPESAS [illegible]			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESP. DE CAPITAL
[illegible] NAO VINCULADO	959.188.724,44	781.725,[illegible]	[illegible]	[illegible]
TOTAL DO ORGAO	959.18[illegible].724,44	781.725,86	784.350.417,[illegible]	[illegible]

MINISTERIO DA FAZENDA

...SPETORIA GERAL DE FINANCAS

...STRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA

...NISTERIO DO EXERCITO

DEZEMBRO - 1979

L.102330.41A/065

FOLHA - 16.04

CREDITOS ORCAMENTARIOS

DEZEMBRO - 1979 FOLHA - 16.1

CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

- [illegible]ISTERIO DO EXERCIT

CAMENTARIA	[illegible] E PLANEJAMENTO	0[illegible]-AGRICULT
[illegible]RIO DO EXERCITO	7.335.973,30	

ETORIA GERAL DE FINANCAS DEZEMBRO-1979

STRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E [illegible] CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

- MINISTERIO DO EXERCITO

	5-COMUNICACOES	06-DEFESA NACIONAL E SEGURANCA PUBLICA
ISTERIO DO EXERCITO		[illegible]
[illegible]		[illegible]
ISTERIO DO EXERCITO - ENT. SUPERVISIONADAS		260.442.[illegible]

ORC. DA DESPESA POR ... EXTRAORDINARIOS

ISTERIO DO EXERCITO

EDUCACAO E CULT

EXERCITO

L,192332,428,

STRATIVO DA EXECUCAO ORC, DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES   CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

MINISTERIO DO EXERCITO

EXERCIT

ISTERIO DO EXERCITO

ORCAMENTARIA		
RIO DO EXERCITO	1.196.702.033,47	

A GERAL DE FINANÇAS DEZEMBRO - 1979 FOLHA - 16,6

- MINISTERIO DO EXERCITO

UNIDADE ORÇAMENTARIA	15 - ASSISTENCIA E PREVIDENCIA	
	23.179.883,87	

TIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES

ISTERIO DO EXERCITO

DE NORUMA

SUPERVISIONADAS

F I N A · C A S   D E Z E [illegible] R O - 1 9 7 9

DA EXECUCAO ORC. DA DESPESA POR UNI[illegible]ES ORC[illegible]

[illegible] - [illegible]ISTERIO DO EXERCITO

[illegible] I D A D E C A M E N T A R I A	03-A[illegible] I'ISTRA[illegible]
[illegible] DO EXERCITO	7.355, [illegible]

L.1?733?,??/06

EXECUCAO ORC. [illegible]

[illegible] EXERCITO

[illegible] IDADE [illegible] CAMENTARIA	[illegible]	[illegible]
[illegible] DE [illegible]ORO[illegible]A		[illegible]
[illegible], SUPERVISIO[illegible]ADAS		[illegible]
[illegible]		[illegible]
[illegible]		[illegible]

TIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS

- MINISTERIO DO EXERCITO

IDADE CAMENTARIA	07-DESENVOLVIMENTO REGIONAL	08-EDUCACAO E CULT
ISTERIO DO EXERCITO		2.346.251.986,42
		2.346.251.986,42

L.1°235°,02°/067

TIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — C R E D I T O S   O R C A M E N T A R I O S

ORGAO = MINISTERIO DO EXERCITO

I D A D E E N T A R I A	ENERGIA E RECURSOS MINERAIS	COMUNICACAO E URBANISMO
TERIO DO EXERCITO		

EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

MINISTERIO DO EXERCITO

	I A	13-94
		1.196.702.33,47

DESPESA POR UNI

I D A D E
A M E N T A R I A

EXERCIT

...ISTERIO DO EXERCITO

...ENTARIA

FEDERAL DE FERNANDO DE NORONHA
EXERCITO - ENT. SUPERVISIONADAS

MINISTERIO DA FAZENDA

[illegible] GERAL DE FINANCAS

DEZEMBRO - 1979

L.102330.388/358

FOLHA - 37

[illegible] DA EXECUCAO ORCAMENTARIA DA DESPESA [illegible]

MINISTERIO DA FAZENDA

ESPECIFICACAO	[illegible]	[illegible]	[illegible]
DESPESAS CORRENTES			9.692.372.967,73
DESPESAS DE CUSTEIO			9.097.500.619,38
PESSOAL		[illegible]	
PESSOAL CIVIL	[illegible]		
VENCIMENTOS E VANTAGENS FIXAS	[illegible]		
DESPESAS VARIAVEIS	[illegible]		
OBRIGACOES PATRONAIS	[illegible]		
MATERIAL DE CONSUMO		[illegible]	
SERVICOS DE TERCEIROS E ENCARGOS		[illegible]	
REMUNERACAO DE SERVICOS PESSOAIS	[illegible]		
OUTROS SERVICOS E ENCARGOSS	[illegible]		
DIVERSAS DESPESAS DE CUSTEIO		[illegible]	
DESPESAS DE EXERCICIOS ANTERIORES	[illegible]		
TRANSFERENCIAS CORRENTES			[illegible]
TRANSFERENCIAS INTRAGOVERNAMENTAI		[illegible]	
SUBVENCOES EC[illegible]	[illegible]		
PESSOAL E ENCARGOS SOCIAIS	[illegible]		
CONTRIBUICOES A FUNDO	[illegible]		
TRANSFERENCIAS A INSTITUICOES PR[illegible]		[illegible]	
SUBVENC[illegible]IAIS	[illegible]		
TRANSFE[illegible] PESSOAS		[illegible]	
SALARIO-FAMILIA	[illegible]		
OUTRAS TRANSFERENCIAS A PESSOAS	[illegible]		

MINISTERIO DA FAZENDA

CODIGO	ESPECIFICACAO			
[illegible]	ENCARGOS DA DIVIDA EXTERNA		[illegible]	
[illegible]	JUROS DE DIVIDA CONTRATADA	[illegible]		
[illegible]	OUTROS ENCARGOS DA DIVIDA CONTRATADA	[illegible]		
[illegible]	DIVERSAS TRANSFERENCIAS CORRENTES		[illegible]	
[illegible]	DESPESAS DE EXERCICIOS ANTERIORES	[illegible]		
[illegible]	DESPESAS DE CAPITAL			[illegible]
[illegible]	INVESTIMENTOS			[illegible]
[illegible]	OBRAS E INSTALACOES		[illegible]	
[illegible]	EQUIPAMENTOS E MATERIAL PERMANENTE		[illegible]	
[illegible]	INVERSOES FINANCEIRAS			[illegible]
[illegible]	AQUISICAO DE IMOVEIS		[illegible]	
[illegible]	AQUISICAO TIT REP. CAP. JA INTEGRALISAD		[illegible]	
[illegible]	TRANSFERENCIAS DE CAPITAL			[illegible]
[illegible]	TRANSFERENCIAS INTRAGOVERNAMENTAIS		[illegible]	
[illegible]	CONTRIBUICOES A FUNDOS	[illegible]		
[illegible]	AMORTIZACAO DA DIVIDA EXTERNA		[illegible]	
[illegible]	AMORTIZACAO DA DIVIDA CONTRATADA	[illegible]		

[illegible] DA FAZENDA

[illegible] GERAL DE FINANCAS — DEZEMBRO - 1979

L.102330.38A/069

FOLHA - 37

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAMENTARIOS

MINISTERIO DA FAZENDA

ESPECIFICACAO			
DESPESAS CORRENTES			9.692.372.967,73
DESPESAS DE CUSTEIO			9.097.500.619,33
PESSOAL		[illegible]	
PESSOAL CIVIL	[illegible]		
VENCIMENTOS E VANTAGENS FIXAS	[illegible]		
DESPESAS VARIAVEIS	[illegible]		
OBRIGACOES PATRONAIS	[illegible]		
MATERIAL DE CONSUMO		176.803.5[illegible]	
SERVICOS DE TERCEIROS E ENCARGOS		[illegible]	
REMUNERACAO DE SERVICOS PESSOAIS	[illegible]		
OUTROS SERVICOS E ENCARGOSS	[illegible]		
DIVERSAS DESPESAS DE CUSTEIO		[illegible]	
DESPESAS DE EXERCICIOS ANTERIORES	[illegible]		
TRANSFERENCIAS CORRENTES			594.872.348,35
TRANSFERENCIAS INTRAGOVERNAMENTAIS		[illegible]	
SUBVENCOES ECONOMICAS	[illegible]		
PESSOAL E ENCARGOS SOCIAIS	[illegible]		
CONTRIBUICOES A FUNDO	[illegible]		
TRANSFERENCIAS A INSTITUICOES PRIVADAS		200.000,00	
SUBVENCOES SOCIAIS	[illegible]		
TRANSFERENCIAS A PESSOAS		[illegible]	
SALARIO-FAMILIA	[illegible]		
OUTRAS TRANSFERENCIAS A PESSOAS	[illegible]		

MINISTERIO DA FAZENDA

[illegible]TORIA GERAL DE FINANCAS — DEZEMBRO-1979 — L.102330.38A/068 — FOLHA- 38

[illegible] DA EXEC [illegible] ORCAMENTARIA DA DESPESA [illegible] ORGAO [illegible] — [illegible]

ORGAO MINISTERIO DA FAZENDA

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
10	ENCARGOS DA DIVIDA EXTERNA		4.350.000,00	
[illegible]	JUROS DE DIVIDA CONTRATADA	4.2[illegible]		
[illegible]	OUTROS ENCARGOS DA DIVIDA CONTRATADA	150.000,00		
[illegible]	DIVERSAS TRANSFERENCIAS CORRENTES		20.000,00	
[illegible]	DESPESAS DE EXERCICIOS ANTERIORES	2[illegible]		
[illegible]	DESPESAS DE CAPITAL			820.737.343,13
100	INVESTIMENTOS			523.908.672,71
[illegible]	OBRAS E INSTALACOES		342.5[illegible]2.522,22	
[illegible]	EQUIPAMENTOS E MATERIAL PERMANENTE		181.406.150,49	
[illegible]	INVERSOES FINANCEIRAS			5.599.165,00
10	AQUISICAO DE IMOVEIS		2.15[illegible]	
[illegible]	AQUISICAO TIT REP. CAP. JA INTEGRALISADO		3.449.165,00	
[illegible]	TRANSFERENCIAS DE CAPITAL			291.230.005,42
[illegible]	TRANSFERENCIAS INTRAGOVERNAMENTAIS		[illegible]	
[illegible]	CONTRIBUICOES A FUNDOS	27[illegible]30.005,42		
[illegible]	AMORTIZACAO DA DIVIDA EXTERNA		14.400.000,00	
[illegible]	AMORTIZACAO DA DIVIDA CONTRATADA	14.4[illegible]		

[illegible]	[illegible]	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO DE CREDITO
[illegible] 1 03 07 020 2.001						
[illegible].01 00	66.500.000,00		66.500.000,00	66.460.370,77	1.819.994,36	39.629,23
3.111.02 00	9.200.000,00		9.200.000,00	8.378.683,94	156.345,90	821.316,06
[illegible],00 00	5.200.000,00		5.200.000,00	5.200.000,00	927.352,62	
[illegible].110 *	80.900.000,00		80.900.000,00	80.039.054,71	2.903.692,88	[illegible]
[illegible],00 00	2.734.000,00	894.700,00	1.839.300,00	1.749.744,81	30.166,40	[illegible]
[illegible] *	2.734.000,00	894.700,00	1.839.300,00	1.749.744,81	30.166,40	[illegible]
[illegible]	10.109.000,00	300.000,00	9.809.000,00	9.456.784,83	1.057.671,36	[illegible]
[illegible].130 *	10.109.000,00	300.000,00	9.809.000,00	9.456.784,83	1.057.671,36	[illegible]
3.1.[illegible] **	93.743.000,00	1.194.700,00	92.548.300,00	91.245.584,35	3.991.530,64	[illegible]
[illegible]	500.000,00		500.000,00	334.237,00	26.071,[illegible]	[illegible]
[illegible]	500.000,00		500.000,00	334.237,00	26.071,[illegible]	[illegible]
[illegible] **	500.000,00		500.000,00	334.237,00	26.071,[illegible]	[illegible]
[illegible] ***	94.243.000,00	1.194.700,00	93.048.300,00	91.579.521,35	4.017.601,64	[illegible]
[illegible]	2.453.000,00		2.453.000,00	2.368.904,82	685.952,91	[illegible]
[illegible]	2.453.000,00		2.453.000,00	2.368.904,82	685.952,91	84.095,18
[illegible] *	2.453.000,00		2.453.000,00	2.368.904,82	685.952,91	84.095,18
[illegible]	2.453.000,00		2.453.000,00	2.368.904,82	685.952,91	84.095,18
[illegible]	96.696.000,00	1.194.700,00	95.501.300,00	93.948.726,17	4.703.554,55	1.552.573,83
[illegible]	96.696.000,00	1.194.700,00	95.501.300,00	93.948.726,17	4.703.554,55	1.552.573,83
[illegible] 07 021 2.026						
[illegible].120.00 00	966.000,00		966.000,00	799.473,31		166.526,69
[illegible]	[illegible].000,00		966.000,00	799.473,31		166.526,69
[illegible]	[illegible].000,00		52.000,00	15.680,00		36.320,00
[illegible]	[illegible].000,00		52.000,00	15.680,00		36.320,00
[illegible]	1.018.000,00		1.018.000,00	815.153,31		202.846,69
[illegible]	1.018.000,00		1.018.000,00	815.153,31		202.846,69
[illegible]	1.018.000,00		1.018.000,00	815.153,31		202.846,69
[illegible] 21 4.439						
[illegible]	[illegible].000,00		1.580.000,00	1.579.313,58		[illegible]
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L-102330-36/567

FOLHA 522

STRATIVO DA EXECUCAO DA DESPESA

CREDITOS ORCAMENTARIOS

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**	760.000,00		7[illegible]	[illegible]	[illegible]	[illegible]
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ETORIA GERAL DE FINANCAS DEZEMBRO-1979 FOLHA 524

STRATIVO DA EXECUCAO DA DESPESA CREDITOS ORCAMENTARIOS

- MINISTERIO DA FAZENDA UNIDADE - T.RPE1

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,132,00 00	27,370,000,00	10,000,000,00	17,370,000,00	14,814,885,48	6,659,292,81	2,5[illegible]
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*	200,000,00		200,000,00	200,000,[illegible]		
*	49,370,000,00	10,000,000,00	39,370,000,00	34,278,273,41	9,666,091,94	5,091,726,59
	9,370,000,00	10,000,000,00	39,370,000,00	34,278,273,41	9,666,091,94	5,091,726,59
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MINISTERIO DA FAZENDA

L-102330-36

INSPETORIA GERAL DE FINANÇAS DEZEMBRO - 1979

DEMONSTRAÇÃO DA DESPESA REALIZADA SEM EMPENHO

FOLHA 1

ÃO - MINISTÉRIO DA FAZENDA

PROGRAMA/TRABALHO	NAT.DESP.	FR	DESP.S/EMPENHO
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	TOTAL		305,00

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5 07 023 2.522						
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[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible] 07 021 2.137 [illegible]

[illegible]	[illegible]	ANULACAO	[illegible]	[illegible]	[illegible]	SALDO DE CREDITO
[illegible] 03 07 021 2.010						
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	50.000,0[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	50.000,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	1.171.700,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	1.171.7[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	1.221.700,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2.734.771,56
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2.734.771,56
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2.734.771,56
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2.734.771,56

[illegible]	ANULACAO	DISPONIVEL	[illegible]	[illegible]	[illegible]

[illegible] 03 07 021 4.101

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible].475,98
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible].75,98
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible].475,98
[illegible]	[illegible]	[illegible]	[illegible]		[illegible].752,38
[illegible]	[illegible]	[illegible]	[illegible]		[illegible].952,38

[illegible] 2.027

ECUCAO DA DESPESA — CREDITOS ORCAMENTARIOS

MINISTERIO DA FAZENDA — UNIDADE - COORD. DAS EMPR. INCORP. AO PATRIMONIO NACIONAL

62 347 4.033

106.778.

106.778.

106.77[illegible]

571 1.2[illegible]5

571 2.129

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	263.606.500,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

...TRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES

* CREDITOS ORCAMENTARIOS
* ESPECIAIS E EXTRAORDINARIOS

17 - MINISTERIO DA FAZENDA

E S P E C I F I C A C A O	[illegible]	[illegible]	T O T A L
GABINETE DO MINISTRO		96.343.193,06	96.343.193,06
SECRETARIA GERAL	[illegible]	6.648.104.454,95	6.982.756.977,17
INSPETORIA GERAL DE FINANCAS	[illegible]	[illegible]	[illegible]
DIVISAO DE SEGURANCA E INFORMACOES		6.3 2.344,65	[illegible]
PROCURADORIA GERAL DA FAZENDA NACIONAL		15.864.153,23	[illegible]
ESCOLA DE ADMINISTRACAO FAZENDARIA		[illegible]7.071,95	103.487.071,95
SECRETARIA DA RECEITA FEDERAL		2.952.278.851,12	[illegible]
DEPARTAMENTO DE ADMINISTRACAO		[illegible]	[illegible]
SERVICO DO PATRIMONIO DA UNIAO		[illegible]	29.515.000,41
...PARTAMENTO DO PESSOAL		[illegible]	[illegible]
... DAS EMPR. INCORP. AO PATRIMONIO NACIONAL	[illegible]	[illegible]	[illegible]
... (17)	[illegible]	10.147.197.083,17	[illegible]

[illegible] DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO [illegible] ORCAMENTARIOS

[illegible] - MINISTERIO DA FAZENDA

[illegible]				
	GABINETE DO MINISTRO		16.343.193,06	96.343.193,06
	SECRETARIA GERAL	[illegible]	[illegible]	[illegible]
	INSPETORIA GERAL DE FINANCAS	[illegible]	[illegible]778.273,41	57.194.778,43
	DIVISAO DE SEGURANCA E INFORMACOES		[illegible].344,[illegible]	[illegible]
	PROCURADORIA GERAL DA FAZENDA NACIONAL		[illegible]	[illegible]
	ESCOLA DE ADMINISTRACAO FAZENDARIA		[illegible]	[illegible]
	SECRETARIA DA RECEITA FEDERAL		[illegible]	[illegible]
	DEPARTAMENTO DE ADMINISTRACAO		[illegible]	[illegible]
	SERVICO DO PATRIMONIO DA UNIAO		[illegible]	[illegible]
	DEPARTAMENTO DO PESSOAL		[illegible]	[illegible]
	[illegible] AS EMPR. INCORP. AO PATRIM [illegible]	[illegible]	[illegible]	[illegible]
	[illegible] (17)	[illegible]	[illegible]	[illegible]

[illegible]

[illegible] - 17.12

[illegible]

FINANCAS — DEZEMBRO - 1979 — FOLHA - 17.03

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

MINISTERIO DA FAZENDA

			CAPITAL	
[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]
SEGURANCA [illegible]	[illegible]			[illegible]
GERAL [illegible]	[illegible]			[illegible]
MINISTRO [illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]
[illegible] DE PESSOAL	[illegible]			[illegible]
[illegible]	[illegible]		[illegible]	[illegible]

[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

DEZEMBRO - 1979

L.102330.40A/068

FOLHA - 17.02

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT. ECONOMICA

CREDITOS ORCAMENTARIOS

11 - MINISTERIO DA FAZENDA

UNIDADES ORCAMENTARIAS

...ISTRO	334.237,00		334.237,00	93.374.283,24
...IA GERAL	32.152.762,00		32.152.762,00	6.569.599.[illegible],34
04-INSPETORIA GERAL DE FINANCAS		200.000,00	200.000,00	35.478.273,4[illegible]
05-DIVISAO DE SEGURANCA E INFORMACOES	37.049,00		37.049,00	6.212.560,65
...PROCURADORIA GERAL DA FAZENDA NACIONAL				10.912.918,43
...ADMINISTRACAO FAZENDARIA		25.134.676,04	25.134.676,04	94.437.676,04
...DA RECEITA FEDERAL		420.000.000,00	420.000.000,00	2.589.905.388,7
...DE ADMINISTRACAO	170.000,00		170.000,00	30.811.457,4[illegible]
...SERVICO DO PATRIMONIO DA UNIAO				27.762.021,94
...DEPARTAMENTO DO PESSOAL	640.025,00	2.490.980,00	3.339.015,00	93.891.056,72
...DAS EMPR. INCORP. AO PATRIMONIO NACIONAL	106.778.000,00	6.126.608,71	112.904.608,71	139.367.705,20

GERAL DE

SEGERAL

GERAL

5.271.64

L.102330.47A/068

[illegible] - 17.04

[illegible] TIVO DA EXECU[illegible]

MINISTERIO DA FAZ[illegible]

[illegible]

MINISTERIO DA FAZENDA L.102330,418/065

INSPETORIA GERAL DE FINANCAS DEZEMBRO-1979 FOLHA-17.01

- MINISTERIO DA FAZENDA

PESSOAL

ORDINARIO NAO VINCULADO
RECURSOS DE ORGAOS AUTONOMOS

L.1'2331.416/'65

[illegible]TIVO DA EXECUCAO ORC. DA DESPESA P[illegible]

[illegible]INISTERIO DA FAZENDA

	[illegible]	[illegible]ANSFERENCIAS	TOTAL TRANS[illegible]	TOTAL [illegible]
[illegible] VINCULAD[illegible] / [illegible] ORGAOS AUTO[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]STRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

MINISTERIO DA FAZENDA

[illegible]	[illegible]	[illegible]	[illegible]	TOTAL DESPESA DE CAPITAL
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

... ETIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS ...

MINISTERIO DA FAZENDA

FONTE DE RECURSOS	TOTAL GERAL
...INARIO NAO VINCULADO	9.789.619.521,19
...SOS DE ORGAOS AUTONOMOS	26.682.332,97
	[illegible]4.808.957,[illegible]

[illegible] DA FAZENDA

L.102330.41A/065

[illegible] GERAL DE FINANCAS

H A - 17.01

[illegible]TIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA

CREDITOS ORCAMENTARIOS

[illegible]ISTERIO DA FAZENDA

[illegible] NAO VINCULADO DE ORGAOS AUT[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

...RATIVO DA EXECUCAO ...C. DA DESPESA POR RECURS...

MINISTERIO DA FAZENDA

... VINCULA... [illegible] REC... AUT...	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS

- MINISTERIO DA FAZENDA

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
... IO NAO VINCULADO	523.900.672,71	[illegible]	[illegible]	[illegible]
...OS DE ORGAOS AUTONOMOS			2.121.[illegible]	[illegible]
			[illegible]	[illegible]

MINISTERIO DA FAZENDA

IC NAO VINCULADO 9.1
RSOS DE ORGAOS AUTONOMOS

FOLHA 17.1

[illegible] ESPECIAIS EXTRAORDINÁRIOS

[illegible]ETE DO MI[illegible]IST[illegible]	[illegible]
[illegible]IA GERAL	[illegible]
[illegible]RIA GERAL [illegible]	[illegible]
[illegible] E SEG[illegible]	[illegible]
[illegible]RIA GER[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

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[illegible] 1914RIO [illegible]

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[illegible]

M I N I S T E R I O   D A   F A Z E N D A   L.102330,023/067

I N S P E T O R I A   G E R A L   D E   F I N A N C A S   D E Z E M B R O - 1 9 7 9   F O L H A - 17,3

ORGAO - MINISTERIO DA FAZE

[illegible]

[illegible]

[illegible] DA FAZE[illegible]DA

[illegible]	[illegible]
[illegible]ARIA GERAL	6.982.750.977,17
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
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[illegible]			[illegible]

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[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

[illegible]

[illegible]

ORGAO MINISTERIO DA INDUSTRIA E DO COMERCIO

3.000	DESPESAS CORRENTES			1.654.484.457,71
3.100	DESPESAS DE CUSTEIO			77 .344.242,71
110	PESSOAL		416.479.274,5	
3.111	PESSOAL CIVIL	381.052.345,30		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	361.865.397,12		
[illegible]	DESPESAS VARIAVEIS	19.186.948,18		
3.113	OBRIGACOES PATRONAIS	35.426.929,22		
3.120	MATERIAL DE CONSUMO		33.085.656,5	
.130	SERVICOS DE TERCEIROS E ENCARGOS		315.574.531,0	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	2.324.42[illegible]28		
3.132	OUTROS SERVICOS E ENCARGOSS	313.250.110,78		
[illegible]	DIVERSAS DESPESAS DE CUSTEIO		5.204.780,57	
.192	DESPESAS DE EXERCICIOS ANTERIORES	5.2[illegible]4.78[illegible]57		
3.200	TRANSFERENCIAS CORRENTES			884.140.215,00
[illegible]	TRANSFERENCIAS INTRAGOVERNAMENTAIS		852.925.000,00	
3.212	SUBVENCOES ECONOMICAS	211.94[illegible]		
[illegible]212-01	PESSOAL E ENCARGOS SOCIAIS	154.405.000,0[illegible]		
[illegible]	OUTRAS DESPESAS CORRENTES	57.540.000,0		
3.214	CONTRIBUICOES A FUNDO	[illegible]		
3.215	TRANSFERENCIAS OPERACIONAIS A TERRITORIOS	850.000,00		
[illegible]	OUTRAS DESPESAS CORRENTES	850.000,0		
[illegible]	TRANSFERENCIAS INTRAGOVERNAMENTAIS		28.784.776,	
[illegible]	TRANSFERENCIAS A ESTADOS E AO DISTRITO FEDERAL	28.[illegible]		

[illegible]

[illegible]

[illegible] DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGA[illegible]

ORGAO MINISTERIO DA INDUSTRIA E DO COMERCI[illegible]

[illegible]	OUTRAS CONTRIBUICOES CORRENTES	[illegible]		
[illegible]	TRANSFERENCIAS A PESSOAS		[illegible]	
[illegible]	SALARIO-FAMILIA	[illegible]		
[illegible]	OUTRAS TRANSFERENCIAS A PESSOAS	[illegible]		
[illegible]	DIVERSAS TRANSFERENCIAS CORRENTES		[illegible]	
[illegible]	DESPESAS DE EXERCICIOS ANTERIORES	[illegible]		
[illegible]	DESPESAS DE CAPITAL			[illegible]
[illegible]	INVESTIMENTOS			[illegible]
[illegible]	OBRAS E INSTALACOES		[illegible]	
[illegible]	EQUIPAMENTOS E MATERIAL PERMANENTE		131.336.779,[illegible]	
[illegible]	CONST./AUM. CAP. EMP./ENT. IND/AGRIC.		[illegible]	
[illegible]	INVERSOES FINANCEIRAS			[illegible]
[illegible]	AQUISICAO TIT REP. CAP. JA [illegible]		1.739.579,4[illegible]	
[illegible]	TRANSFERENCIAS DE CAPITAL			[illegible]
[illegible]	TRANSFERENCIAS INTRAGOVERNAMENTAI[illegible]		[illegible]	
[illegible]	AUXILIOS PARA DESPESA DE CAPITAL	[illegible]		
[illegible]	AUXILIOS PARA INVERSOES FINANCEIR[illegible]	[illegible]		
[illegible]	CONTRIBUICOES A FUNDOS	[illegible]		
[illegible]	TRANSFERENCIAS INTRAGOVERNAMENTAI[illegible]		[illegible]	
[illegible]	TRANSFERENCIAS A ESTADOS E AO DISTRITO FEDERAL	[illegible]		
[illegible]	AUXILIOS PARA INVESTIMENTOS	[illegible]		
[illegible]	AUXILIOS PARA INVERSOES FINANCEIRA	[illegible]		

ORGAO MINISTERIO DA INDUSTRIA E DO COMERCIO

CODIGO *	ESPECIFICACAO	* SUBELEMENTO E ITEM *	ELEMENTO	* CATEGORIA ECONOMICA
.000	DESPESAS CORRENTES			1.654.484.457,71
.100	DESPESAS DE CUSTEIO			770.344.242,71
[illegible].10	PESSOAL		416.479.274,52	
.111	PESSOAL CIVIL	381.[illegible]52.[illegible]45,[illegible]		
.111-01	VENCIMENTOS E VANTAGENS FIXAS	361.885.[illegible]97,12		
.111-02	DESPESAS VARIAVEIS	19.[illegible]		
[illegible].113	OBRIGACOES PATRONAIS	35.426.429,22		
.120	MATERIAL DE CONSUMO		33.085.656,[illegible]	
[illegible]130	SERVICOS DE TERCEIROS E ENCARGOS		315.574.531,[illegible]	
.131	REMUNERACAO DE SERVICOS PESSOAIS	2.324.42[illegible]		
[illegible]132	OUTROS SERVICOS E ENCARGOSS	313.250.110,78		
[illegible]	DIVERSAS DESPESAS DE CUSTEIO		5.204.780,57	
.192	DESPESAS DE EXERCICIOS ANTERIORES	5.2[illegible]4.78[illegible],57		
.200	TRANSFERENCIAS CORRENTES			884.140.215,00
[illegible]	TRANSFERENCIAS INTRAGOVERNAMENTAIS		852.925.000,00	
[illegible]12	SUBVENCOES ECONOMICAS	211.94[illegible]		
[illegible]12-01	PESSOAL E ENCARGOS SOCIAIS	154.400.000,00		
[illegible]	OUTRAS DESPESAS CORRENTES	57.540.000,[illegible]		
[illegible]	CONTRIBUICOES A FUNDO	[illegible]		
[illegible]	TRANSFERENCIAS OPERACIONAIS A TERRITORIOS	850.000,[illegible]		
[illegible]	OUTRAS DESPESAS CORRENTES	850.000,[illegible]		
[illegible]	TRANSFERENCIAS INTRAGOVERNAMENTAIS		28.784.776,[illegible]	
[illegible]	TRANSFERENCIAS A ESTADOS E AO DISTRITO FEDERAL	[illegible]		

DA EXECUCAO ORCAMENTARIA DA DESPESA POR [illegible] RECURSOS ORCAMENTARIOS

MINISTERIO DA INDUSTRIA E DO COMERCIO

[illegible]	OUTRAS CONTRIBUICOES CORRENTES	[illegible]		
[illegible]	TRANSFERENCIAS A PESSOAS		2.426.487,00	
[illegible]	SALARIO-FAMILIA	[illegible]		
[illegible]	OUTRAS TRANSFERENCIAS A PESSOAS	[illegible]		
[illegible]	DIVERSAS TRANSFERENCIAS CORRENTES		3.952,00	
[illegible]	DESPESAS DE EXERCICIOS ANTERIORES	[illegible]		
[illegible]	DESPESAS DE CAPITAL			[illegible]
[illegible]	INVESTIMENTOS			[illegible]
[illegible]	OBRAS E INSTALACOES		[illegible]	
[illegible]	EQUIPAMENTOS E MATERIAL PERMANENTE		11.336.779,[illegible]	
4.140	CONST./AQUIS. [illegible]		[illegible].970.000,[illegible]	
[illegible]	INVERSOES FINANCEIRAS			[illegible]
[illegible]	AQUISICAO TIT REP. CAP. JA INTEGRALISADO		[illegible]	
[illegible]	TRANSFERENCIAS DE CAPITAL			[illegible]
[illegible]	TRANSFERENCIAS INTRAGOVERNAMENTAIS		[illegible]	
[illegible]	AUXILIOS PARA DESPESA DE CAPITAL	[illegible]		
[illegible]	AUXILIOS PARA INVERSOES FINANCEIRAS	[illegible]		
[illegible]	CONTRIBUICOES A FUNDOS	[illegible]		
[illegible]	TRANSFERENCIAS INTRAGOVERNAMENTAIS		[illegible]	
[illegible]	TRANSFERENCIAS A ESTADOS E AO DISTRITO FEDERAL	[illegible]		
[illegible]	AUXILIOS PARA INVESTIMENTOS	[illegible]		
[illegible]	AUXILIOS PARA INVERSOES FINANCEIRAS	[illegible]		

18.01 11 07 020 2.001

[illegible].01 00	108.400.000,00		108.400.000,00	108.[illegible]		[illegible]
[illegible].02 00	5.000.000,00		5.000.000,00	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

18.[illegible] 11 [illegible]7 [illegible]21 2.[illegible]26

[illegible]

[illegible] 11 [illegible]7 [illegible]21 [illegible].[illegible]39

[illegible]

[illegible] 11 [illegible]7 [illegible]23 2.[illegible]7[illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] 5,219

[illegible]

[illegible] 340 [illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible] *	[illegible]		[illegible]	[illegible]		[illegible]
[illegible] **	[illegible]		[illegible]	[illegible]		[illegible]
[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] 11 62 346 2.142

[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible] *	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible] *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible] *	[illegible]		[illegible]	[illegible]		[illegible]
[illegible] **	[illegible]		[illegible]	[illegible]		[illegible]
[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible] *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible] **	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ***	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] 11 62 346 2.144

[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

[illegible] 11 62 346 4,066

[illegible] 11 62 375 [illegible]

[illegible] 1979

[illegible]STRATIVO DA EXECUCAO DA DESPESA

CREDITOS ORCAMENTARIOS

[illegible] DA INDUSTRIA E DO COMERCIO — UNIDADE = GABINETE DO MINISTRO

[illegible] *	DOTACAO *	[illegible] *	[illegible] *	[illegible] *	[illegible] *	[illegible]
575	1.200.000,00	1.150.000,00	50.000,00			50.000,00
62	151.145.000,00	10.360.000,00	140.785.000,00	136.669.875,83	25.094.417,75	4.115.306,27
18.01 11 63 045 3.348						
.132.00 00	5.000.000,00	1.000.000,00	4.000.000,00			4.000.000,00
..30 *	5.000.000,00	1.000.000,00	4.000.000,00			4.000.000,00
.100 **	5.000.000,00	1.000.000,00	4.000.000,00			4.000.000,00
3.000 ***	5.000.000,00	1.000.000,00	4.000.000,00			4.000.000,00
. 3.348	5.000.000,00	1.000.000,00	4.000.000,00			4.000.000,00
5	5.000.000,00	1.000.000,00	4.000.000,00			4.000.000,00
18.01 11 63 354 2.112						
3.111.[illegible]1 00	4.400.000,00		4.400.000,00	[illegible]		[illegible]
[illegible].02 00	200.000,00		200.000,[illegible]	[illegible]		[illegible]
.113.00 00	500.000,00		500.000,[illegible]	[illegible]		[illegible]
.110 *	5.100.000,00		5.100.000,[illegible]	[illegible]		[illegible]
[illegible].00 00	200.000,00		200.000,00	155.255,74	[illegible]	[illegible]
.120 *	200.000,00		200.000,00	155.255,74	60.146,[illegible]	[illegible]
[illegible].00 00	300.000,00	200.000,00	100.000,00	[illegible]		[illegible]
[illegible] 00	[illegible].250.000,00	2.250.000,00	2.000.000,00	1.474.538,17	686.517,3[illegible]	[illegible]
.130 *	4.550.000,00	2.450.000,00	2.100.000,00	1.517.702,17	686.517,3[illegible]	[illegible]
**	9.850.000,00	2.450.000,00	7.400.000,00	6.429.939,59	746.663,61	[illegible]
[illegible].00 00	15.000,00		15.000,[illegible]	[illegible]		[illegible]
[illegible] *	15.000,00		15.000,[illegible]	[illegible]		[illegible]
3.[illegible] **	15.000,00		15.000,00	14.999,00		[illegible]
***	9.965.000,00	2.450.000,00	7.415.000,00	6.444.938,59	746.663,61	[illegible]
[illegible].00 00	390.000,00		390.000,00	328.697,34	15.749,75	[illegible]
*	390.000,00		390.000,00	328.697,34	15.749,75	[illegible]
**	390.000,00		390.000,00	328.697,34	15.749,75	[illegible]
***	390.000,00		390.000,00	328.697,34	15.749,75	[illegible]
[illegible]	10.255.000,00	2.450.000,00	7.805.000,00	6.773.635,93	762.413,36	1.031.364,07
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 11 63 355 2.145			[illegible].000.000,00	862.902,00		137.[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

1?. 1 11 ?5 363 2.1-3

[illegible]

MINISTERIO DA FAZENDA L-102330-36

INSPETORIA GERAL DE FINANÇAS DEZEMBRO - 1979 FOLHA 1

DEMONSTRAÇÃO DA DESPESA [illegible]

ÓRGÃO - MINISTÉRIO DA INDÚSTRIA E DO COMÉRCIO

[illegible]	PROGRAMA/TRABALHO	NAT. DE DESPESA	[illegible]	DESP. S/EMPENHO
[illegible]	11 6. 346 2. [illegible]	[illegible]	[illegible]	[illegible]
		TOTAL		1[illegible].10

18.02 11 07 217 2.023

[illegible]	1.000.000,00		1.000.000,00	150.000,00	15[illegible]	[illegible]

18.02 11 09 031 3.363

[illegible]	25.000.000,00	23.[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	25.000.000,00	23.[illegible]	[illegible]	[illegible]	[illegible]	

18.02 11 0[illegible] 031 5.1[illegible]

[illegible]

[illegible] 2.0[illegible]5

DEMONSTRATIVO DA EXECUCAO DA DESPESA — CREDITOS ORCAMENTARIOS

[illegible] - MINISTERIO DA INDUSTRIA E DO COMERCIO — UNIDADE - SECRETARIA GERAL

[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.120	*	705.000,00		705.000,00	676.883,75	36.917,37	28.116,25
3.131.00	00	1.000.000,00	800.000,00	200.000,00	165.771,71		34.228,29
3.132.00	00	102.619.000,00	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	*	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.253.00	00	100.000,00		100.000,00	63.803,00	[illegible]	[illegible]
3.250	*	100.000,00		100.000,00	63.803,00		36.197,00
3.200	**	100.000,00		100.000,00	63.803,00		36.197,00
3.000	***	132.024.000,00	97.800.000,00	34.224.000,00	32.614.623,16	1.745.795,93	1.609.376,44
4.120.00	00	1.500.000,00		1.500.000,00	1.348.921,30	571.330,98	151.078,70
4.120	*	1.500.000,00		1.500.000,00	1.348.921,30	571.330,98	151.078,70
4.100	**	1.500.000,00		1.500.000,00	1.348.921,30	571.330,98	151.078,70
4.000	***	1.500.000,00		1.500.000,00	1.348.921,30	571.330,98	151.078,70
[illegible] 2.005		133.524.000,00	97.800.000,00	35.724.000,00	33.963.544,46	2.317.126,91	1.760.455,54
[illegible]		133.524.000,00	97.800.000,00	35.724.000,00	33.963.544,46	2.317.126,91	1.760.455,54
[illegible]		347.124.000,00	291.684.000,00	55.440.000,00	53.448.320,46	10.586.901,91	1.991.679,54

18.02 11 62 346 5.197

[illegible]		[illegible]	[illegible]				
[illegible]	*	[illegible]	[illegible]				
[illegible]	**	[illegible]	[illegible]				
[illegible]		[illegible]	[illegible]				
[illegible]	*	[illegible]	[illegible]				
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]				
[illegible]	*	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]				
[illegible]	*	[illegible]	[illegible]				
[illegible]	**	[illegible]	[illegible]				
[illegible]	***	[illegible]	[illegible]				
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] 11 64 361 2.57

[illegible]		[illegible]		[illegible]	[illegible]		
[illegible]	*	[illegible]		[illegible]	[illegible]		
[illegible]	**	[illegible]		[illegible]	[illegible]		
[illegible]	***	[illegible]		[illegible]	[illegible]		
[illegible]		[illegible]		[illegible]	[illegible]		

L-10233--30/'67

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

10.03 11 07 021 2.146

1.111.01 00 3..

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANÇAS

DEMONSTRAÇÃO DA DESPESA REALIZADA SEM EMPENHO

L-102330-36

DEZEMBRO -1979

FOLHA 1

ÓRGÃO - MINISTÉRIO DA INDÚSTRIA E DO COMÉRCIO

[illegible]	PROGRAMA [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	11 0[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]
		[illegible]		[illegible]

[illegible]

11 08 032 2.011

1 00 10.7 [illegible]

[illegible]

18.05 11 29 169 2.003						
3.111.01 00	4.100.000,00		4.100.000,00	3.581.045,38		518.954,62
3.111.02 00	480.000,00		480.000,00	399.680,50		80.31[illegible]
3.113.00 00	600.000,00		600.000,[illegible]	[illegible]		[illegible]
[illegible] *	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible] *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible] *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible] **	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible] *	[illegible]		[illegible]	[illegible]		[illegible]
3.2[illegible] **	[illegible]		[illegible]	18.537,[illegible]		[illegible]
3.000 ***	5.980.000,00		5.980.000,00	5.254.182,55	84.735,83	725.817,45
4.120.00 00	220.000,00		220.000,00	219.419,05	27.077,00	580,95
4.120 *	220.000,00		220.000,00	219.419,05	27.077,00	580,95
4.100 **	220.000,00		220.000,00	219.419,05	27.077,00	580,95
4.[illegible] ***	220.000,00		220.000,00	219.419,05	27.077,00	580,95
[illegible] 2.003	6.200.000,00		6.200.000,00	5.473.601,60	111.812,83	726.39[illegible]
[illegible]	6.200.000,00		6.200.000,00	5.473.601,60	111.812,83	726.398,4[illegible]
[illegible]	6.200.000,00		6.200.000,00	5.473.601,60	111.812,83	726.398,[illegible]
[illegible]	6.200.000,00		6.200.000,00	5.473.601,60	111.812,83	726.398,[illegible]
[illegible] 18.05	6.200.000,00		6.200.000,00	5.473.601,60	111.812,83	726.398,[illegible]

... S ORCAMENTARIOS

MINISTERIO DA I[illegible] E [illegible]ERCI[illegible]

18.06 11 07 020 2.002

3.111.01 00	7.5[illegible]		[illegible]	[illegible]		[illegible]

[illegible]

[illegible] 11 07 021 1.004

[illegible]

[illegible] 21 1.221

[illegible]

[illegible] 7 021 [illegible]

[illegible]

[illegible] 21 [illegible]

[illegible]

18.07 11 07 021 5.029

5.132.00 00

L=10233[illegible]=36/[illegible]67

[illegible]

18,[illegible] 11 63 354 4,067

[illegible]

18,08 11 66 376 2,147

[illegible]	[illegible]		[illegible]	[illegible]		[illegible],17,79
[illegible]	[illegible]		[illegible]	[illegible]		[illegible],075,12
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]6,56?,35

[illegible]

18,[illegible] 11 [illegible] 37[illegible] 2,227

[illegible]

[illegible]

11 66 376 3.066

[illegible]

11 66 376 3.36[illegible]

[illegible]

18.09 11 07 025 5,199

[illegible]

1[illegible] 11 1 [illegible]55 2,148

[illegible]

1[illegible] 11 1 [illegible]55 5,[illegible]31

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] **	[illegible]		[illegible]	[illegible]		
[illegible] ***	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

18.1[illegible] 11 10 375 4,622

[illegible]

1[illegible].1[illegible] 11 1[illegible] 375 5,[illegible]32

[illegible]

18.11 11 07 021 1.291

[illegible]

18.11 11 07 021 2.[illegible]

[illegible]

1[illegible].[illegible] 11 [illegible]7 217 2.[illegible]23

[illegible]

- [illegible] STRIA E DO COMERCI

[illegible]	[illegible]	[illegible]CAO	[illegible]	[illegible]	[illegible]	[illegible]
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MINISTERIO DA FAZENDA L-102330-36/067

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18.13 11 07 021 4.364

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18.14 11 65 021 2.897

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18.14 11 65 217 2.897

18.14 11 65 364 1.897

2.897

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[illegible] A POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES * CREDITOS ORCAMENTARIOS [illegible] EXTRAORDINARIOS

[illegible] 1[illegible] - [illegible]STERIO DA INDUSTRIA E DO COMERCI[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	GABINETE DO MINISTRO	42.863.741,62	247.853.279,87	291.737.121,49
[illegible]	SECRETARIA GERAL	23.474.776,00	35.613.944,46	59.088.720,45
[illegible]	SECRET. GERAL - ORGAOS REG. DA IND. E DO COMERCIO		36.906.601,40	36.906.601,40
[illegible]	INSPETORIA GERAL DE FINANCAS		15.877.180,5[illegible]	15.877.18[illegible]
[illegible]	[illegible]IVISAO DE SEGURANCA E INFORMACOES		5.473.601,60	5.47[illegible].601,60
[illegible]	CONSULTORIA JURIDICA		8.142.492,01	8.142.492,01
[illegible]	DEPARTAMENTO DE SERVICOS GERAIS	29.483.993,65	92.518.182,72	122.[illegible]2.176,37
[illegible]	DEPARTAMENTO NACIONAL DE REGISTRO DO COMERCIO	86.942.898,55	22.802.307,35	109.745.205,90
[illegible]	[illegible]NSTITUTO NACIONAL DE TECNOLOGIA	302.768.097,00	64.890.481,70	367.658.578,70
[illegible]	INSTITUTO NACIONAL DE PESOS E MEDIDAS	445.830.000,00	[illegible]	[illegible]
[illegible]	DEPARTAMENTO DO PESS[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]ECRETARIA DE TECNO[illegible]		[illegible]	[illegible]
[illegible]	SECRETARIA DE ADMINISTRA[illegible]		[illegible]	[illegible]
[illegible]	SECRETARIA GERAL - ENTI[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]

[illegible] DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES [illegible] ITES ORCAMENTARIOS

[illegible] 18 - MINISTERIO DA INDUSTRIA [illegible]

[illegible]	[illegible]	[illegible]	[illegible] ATIVIDADES	[illegible]
[illegible]	GABINETE DO MINISTRO	42.883.741.62	247.853.279,87	290.737.020,49
[illegible]	SECRETARIA GERAL	[illegible].474.770,00	[illegible]	[illegible]
18.03	SECRET. GERAL - ORGAOS REG. DA IND. E DO COMERCIO		36.906.601,40	36.906.601,40
[illegible]	INSPETORIA [illegible]		[illegible]	[illegible]
18.05	DIVISAO DE SEGURANCA E INFORMACOES		5.473.601,60	5.473.601,[illegible]
18.06	CONSULTORIA JURIDICA		8.142.492,01	8.142.492,[illegible]
[illegible]	DEPARTAMENTO [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	DEPARTAMENTO [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	INSTITUTO [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	INSTITUTO [illegible]	[illegible]	[illegible]	[illegible]
18.11	DEPARTAMENTO DO PESSOAL	2.606.654,00	44.503.684,73	47.110.338,7[illegible]
18.12	SECRETARIA DE TECNOLOGIA INDUSTRIAL		18.667.198,08	18.667.198,[illegible]
[illegible]	SECRETARIA [illegible]		[illegible]	[illegible]
18.14	SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	6.768.000,00	209.142.000,00	215.910.000,00
[illegible]		[illegible]	[illegible]	[illegible]

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[illegible]	[illegible]	[illegible]	[illegible]
03-SECRET. GERAL - ORGA	[illegible]	[illegible]	[illegible]
04-INSPETORIA GERAL DE FINANCAS	12.259. [illegible]	[illegible]	[illegible]
[illegible]-DIVISAO DE SEGURANCA E INFORMACOES	[illegible]	[illegible]	[illegible]
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[illegible]-INSTITUTO NACIONAL [illegible]	[illegible]	[illegible]	[illegible]
10-INSTITUTO NACIONAL DE PES. S E MEDIDAS	[illegible]	[illegible]	[illegible]
11-DEPARTAMENTO DO PESSOAL	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
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FOLHA - 15.13

MINISTERIO [illegible]

[illegible] DEPARTAMENTO NAC[illegible]	[illegible]			
INSTITUTO NACIONAL DE TECNOLOGIA	16.262.94[illegible]			
INSTITUTO NACIONAL DE PESOS E MEDIDAS	86.145.000,00			
DEPARTAMENTO DE PESSOAL	1.474.335,41			1.474.335,41
[illegible]	[illegible]	42.8[illegible]		1.042.[illegible]67,37

[illegible]	[illegible]	[illegible]	[illegible]
[illegible]CRETARIA GERAL	[illegible]	[illegible]	[illegible]
SECRET. GERAL - ORGAOS REG. DA IND. E DO COMERCIO	[illegible]	6.474.550,04	36.[illegible].921,15
INSPETORIA GERAL DE FINANCAS	12.2[illegible]	2.436.607,97	14.677.675,[illegible]
DIVISAO DE SEGURANCA E INFORMACOES	[illegible]	709.435,18	5.241.645,55
[illegible]ULTORIA JURIDICA	[illegible]	[illegible]	[illegible]
[illegible]TAMENTO DE SERVICOS GERAIS	34.984.723,01	55.[illegible],41	90.010.655,[illegible]
[illegible]TAMENTO NACIONAL DE REGISTRO DO COMERCIO	[illegible]	[illegible]	[illegible]
INSTITUTO NACIONAL DE TECNOLOGIA	39.096.477,90	20.971.192,96	60.067.670,[illegible]
INSTITUTO NACIONAL DE PESOS E MEDIDAS	[illegible]	[illegible]	73.643.863,04
[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]IA GERAL [illegible]	[illegible]			[illegible]
DS-DIVISAO DE SEGURANCA E INFORMACOES	[illegible]			[illegible]
CONSULTORIA JURIDICA	[illegible]			[illegible]
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L.102330.418/065

[illegible] - Ld.1]

[illegible]STRATIVO DA EXECUCA[illegible]

[illegible] - MINISTERIO DA INDUSTRIA E DO C[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS [illegible] ORDINARIOS

18 - MINISTERIO DA INDUSTRIA [illegible]

[illegible] NAO VINCULADO	1[illegible]	[illegible]	[illegible]	[illegible]
[illegible]-RENDAS DO T.N.P.M. (E/MULTAS)		[illegible]	[illegible]	[illegible]

L.10?330.418/065

[illegible]TRATIVO DA EXECUCA[illegible]

[illegible] - MINISTERIO DA INDUSTRIA [illegible]

[illegible]	[illegible]	[illegible]	CAPITAL	CAPITAL
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] 330.416/065

[illegible] 10.74

[illegible] TRATIV [illegible]

[illegible] - MINISTERIO DA INDUSTRIA [illegible] DO COMERCI

[illegible]

L.102330.41A/065

[illegible]

...STRATIVO DA EXECUÇÃO [illegible]

... - MINISTÉRIO DA INDÚSTRIA E DO COMÉRCIO

[illegible]

1.102330.41A/065

[illegible] - 18.02

[illegible]STRATIVO DA EXECUCAO [illegible]

[illegible] MINISTERIO DA INDUSTRIA [illegible]

.102330.41A/065

[illegible] OLHA - 18.93

[illegible] TRATIVO DA [illegible]

[illegible] - MINISTERIO DA INDUSTRIA [illegible]

L.102330.41A/065

[illegible] - 18.04

- MINISTERIO DA INDUSTRIA [illegible]

- INARIO NAO VINCULA [illegible]

27-RENDAS DO I.N.P.M. (E/MULTAS) 380.000.[illegible]

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L.102330,398/355

FOLHA - 41

EXTRAORDINARIOS

[illegible]	DESPESAS CORRENTES			6.089.687.374,22
[illegible]	DESPESAS DE CUSTEIO			458.724.754,75
[illegible]	PESSOAL		[illegible]	
[illegible]	PESSOAL CIVIL	[illegible]		
[illegible]	VENCIMENTOS [illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		
[illegible]	OBRIGACOES [illegible]	[illegible]		
[illegible]	MATERIAL DE CONSUMO		19.860.980,32	
[illegible]	[illegible]		[illegible]	
[illegible]	REMUNERACAO DE SERVICOS PESSOAIS	[illegible]		
[illegible]	OUTROS SERVICOS E ENCARGOSS	[illegible]		
[illegible]	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]		
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[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		
[illegible]	[illegible] RACIONAIS A [illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		
[illegible]	[illegible] INTRAGOVERNAMENTAIS		20.600.000,00	
[illegible]	[illegible] ESTADOS A [illegible]	[illegible]		

CONSOLIDAÇÃO DA EXECUÇÃO ORÇAMENTÁRIA DA DESPESA POR ÓRGÃO E NAT... - ... ORÇAM., ESPEC E EXTRAORDINÁRIOS

ÓRGÃO MINISTERIO DO INTERIOR

CÓDIGO	ESPECIFICAÇÃO			
3.222-04	OUTRAS CONTRIBUICOES CORRENTES	17.600.000,0		
3.223	TRANSFERENCIAS A MUNICIPIOS	3.000.000,00		
.224-04	TRANSFERENCIAS CORRENTES A MUNICIPIOS	[illegible]		
[illegible]	TRANSFERENCIAS AO EXTERIOR		[illegible]	
[illegible]	TRANSFERENCIAS A ORGANISMO INTERNACIONAIS	3.547.989,46		
[illegible]	TRANSFERENCIAS A PESSOAS		[illegible]	
[illegible]	SALARIO-FAMILIA	2.896.147,00		
[illegible]	OUTRAS TRANSFERENCIAS A PESSOAS	17.966,0		
[illegible]	DIVERSAS TRANSFERENCIAS CORRENTES		[illegible]	
[illegible]	DESPESAS DE EXERCICIOS ANTERIORES	15.717,0		
[illegible]	DESPESAS DE CAPITAL			7.854.672.525,08
[illegible]	INVESTIMENTOS			.279.655.326,98
[illegible]	EQUIPAMENTOS E MATERIAL PERMANENTE		7.340.348,38	
[illegible]	INVESTIMENTOS EM REGIME DE EXECUCAO ESPECIAL		.2.314.977,70	
[illegible]	TRANSFERENCIAS DE CAPITAL			[illegible]
[illegible]	TRANSFERENCIAS INTRAGOVERNAMENTAIS		1.75.017.200,00	
[illegible]	AUXILIOS PARA DESPESA DE CAPITAL	1.469.667.200,0		
[illegible]	AUXILIOS PARA INVESTIMENTOS	1.41 .161.2		
[illegible]	AUXILIOS PARA INVERSOES FINANCEIRAS	807.000,		
[illegible]	AUXILIOS PARA AMORTIZACAO DA DIVIDA INTERNA	13.996.000,00		
[illegible]	AUXILIOS PARA AMORTIZACAO DA DIVIDA EXTERNA	44.71		
[illegible]	AUXILIOS AOS TERRITORIOS	105.350.000,00		
[illegible]	AUXILIOS PARA INVESTIMENTOS	65.350.000,0		

NSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO MINISTERIO DO INTERIOR

CODIGO	ESPECIFICACAO	[illegible]	[illegible]	[illegible]
4.314-05	AUXILIOS PARA OUTRAS DESPESAS DE CAPITAL	[illegible]		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAMENTARIOS

ORGAO MINISTERIO DO INTERIOR

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
.000	DESPESAS CORRENTES			6.089.687.374,22
3.100	DESPESAS DE CUSTEIO			458.724.754,76
.110	PESSOAL		185.465.410,90	
3.111	PESSOAL CIVIL	167.413.231,99		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	153.903.199,91		
.111-02	DESPESAS VARIAVEIS	13.505.051,[illegible]		
.113	OBRIGACOES PATRONAIS	18.052.179,91		
3.120	MATERIAL DE CONSUMO		19.860.080,[illegible]	
.130	SERVICOS DE TERCEIROS E ENCARGOS		253.[illegible]	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	1.423.154,41		
.132	OUTROS SERVICOS E ENCARGOSS	251.653.677,9[illegible]		
.190	DIVERSAS DESPESAS DE CUSTEIO		322.4[illegible]	
.192	DESPESAS DE EXERCICIOS ANTERIORES	322.43[illegible]		
.200	TRANSFERENCIAS CORRENTES			5.630.962.519,4[illegible]
[illegible]	TRANSFERENCIAS INTRAGOVERNAMENTAIS		5.603.884.80[illegible]	
.211	TRANSFERENCIAS OPERACIONAIS	3.972.234.80[illegible]		
.211-01	PESSOAL E ENCARGOS SOCIAISS	2.635.700.000,[illegible]		
.211-02	OUTRAS DESPESAS CORRENTES	1.336.534.[illegible]		
.215	TRANSFERENCIAS OPERACIONAIS A TERRITORIOS	1.631.65[illegible]		
15-01	PESSOAL E ENCARGOS SOCIAIS	1.578.700.000,0[illegible]		
215-02	OUTRAS DESPESAS CORRENTES	52.[illegible]		
20	TRANSFERENCIAS INTRAGOVERNAMENTAIS		20.600.000,0	
[illegible]	TRANSFERENCIAS A ESTADOS E AO DISTRITO FEDERAL	17.600.[illegible]		

[illegible] L.192330.354/063

[illegible]

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO [illegible]

ORGAO MINISTERIO DO INTERIOR

CODIGO	ESPECIFICACAO	[illegible]	[illegible]	[illegible]
[illegible]	OUTRAS CONTRIBUICOES CORRENTES	[illegible]		
[illegible]	TRANSFERENCIAS A MUNICIPIOS	3.000.000,00		
[illegible]	TRANSFERENCIAS [illegible]	[illegible]		
[illegible]	TRANSFERENCIAS AO EXTERIOR		[illegible]	
[illegible]	TRANSFERENCIAS A ORGANISMO[illegible]NAIS	[illegible]		
[illegible]	TRANSFERENCIAS [illegible]		[illegible]	
[illegible]	SALARIO-FAMILIA	[illegible]		
[illegible]	OUTRAS TRANSFERENCIAS A PESSOA[illegible]	[illegible]		
[illegible]	DIVERSAS TR[illegible]		[illegible]	
[illegible]	DESPESAS DE EXERCICIOS ANTERIORE[illegible]	[illegible]		
[illegible]	DESPESAS DE CAPITAL			7.854.672.526,08
[illegible]	INVESTIMENTOS			6.279.[illegible]
[illegible]	EQUIPAMENTOS E MATERIAL PERMANENTE		27.340.348,3[illegible]	
[illegible]	INVESTIMENTOS EM REGIME DE EXECUCAO ESPECIAL		6.252.314.977,70	
[illegible]	TRANSFERENCIAS DE CAPITA[illegible]			[illegible]
[illegible]	TRANSFERENCIAS INTRAGOVERNAMENTAIS		1.575.017.200,00	
[illegible]	AUXILIOS PARA DESPESA DE CAPITAL	[illegible]		
[illegible]	AUXILIOS PARA INVESTIMENT[illegible]	[illegible]		
[illegible]	AUXILIOS PARA INVERSOES FINANC[illegible]	[illegible]		
[illegible]	AUXILIOS PARA AMORTIZACAO DA [illegible]A	[illegible]		
[illegible]	AUXILIOS PARA AMORTIZACA[illegible]A	[illegible]		
[illegible]	[illegible]	[illegible]		
[illegible]	AUXILIOS PARA INVESTIMENTOS	[illegible]		

MINISTERIO DA FAZENDA [illegible]

[illegible]

[illegible]

ORGAO: MINISTERIO DA FAZENDA

CODIGO *	ESPECIFICACAO	[illegible]
4.1.4-05	AUXILIOS PARA OUTRAS DESPESAS DE CAPITAL	[illegible]

19.01 07 07 020 2.001						
3.111.01 00	43.500.000,00	3.600.000,00	[illegible]	[illegible]755,52	12.842,00	1.21[illegible].244,4[illegible]
3.111.02 00	4.950.000,00		4.950.000,00	4.840.734,92		109.265,08
3.113.00 00	5.966.000,00	600.000,00	5.366.000,00	4.813.350,54		552.649,46
[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]	12.842,00	1.872.159,02
[illegible] 00	4.500.000,00		4.500.000,00	4.478.913,01	510.284,09	21.086,99
[illegible] *	4.500.000,00		4.500.000,00	4.478.913,01	510.284,09	21.086,99
[illegible]	200.000,00		200.000,00	45.932,00		154.068,00
[illegible]	14.484.000,00		14.484.000,00	14.304.490,73	2.658.589,97	179.509,27
3.130 *	14.684.000,00		14.684.000,00	14.350.422,73	2.658.589,97	333.577,27
3.192.00 00	500.000,00	470.000,00	30.000,00	20.712,74		9.287,26
3.190 *	500.000,00	470.000,00	30.000,00	20.712,74		9.287,26
3.100 **	74.100.000,00	4.670.000,00	69.430.000,00	67.193.889,46	3.181.716,06	2.236.110,54
3.253.00 00	200.000,00		200.000,00	142.065,00		57.935,00
3.250 *	200.000,00		200.000,00	142.065,00		57.935,00
3.292.00 00	50.000,00	50.000,00				
[illegible] *	50.000,00	50.000,00				
[illegible] **	250.000,00	50.000,00	200.000,00	142.065,00		57.935,00
[illegible] ***	[illegible]	4.720.000,00	[illegible]	[illegible]	3.181.716,06	2.294.045,54
[illegible]	[illegible]		4.600.000,00	4.590.172,80	1.449.578,20	9.827,20
[illegible]	[illegible],00		4.600.000,00	4.590.172,80	1.449.578,20	9.827,20
[illegible].120 *	4.600.000,00					
[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible].100 **	4.650.000,00	50.000,00	[illegible]	4.590.172,80	1.449.578,20	9.827,20
[illegible].000 ***	4.650.000,00	50.000,00	4.600.000,00			
TTV. 2.001	79.000.000,00	4.770.000,00	74.230.000,00	71.926.127,26	4.631.294,26	2.303.872,7[illegible]
[illegible]	[illegible]	4.770.000,00	74.230.000,00	71.926.127,26	4.631.294,26	2.303.872,74
19.01 07 07 021 2.026			447.000,00	446.941,10	59.853,32	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
19.01 07 07 021 4.43[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

19.01 07 07 021 4.439

19.01 07 07 023 4.031

[illegible]

19.02 03 81 178 4.029

[illegible]

19.02 07 07 031 4.376

[illegible]

19.02 07 07 043 2.[illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
19. 2 07 09 040 2.005						
[illegible]	[illegible]	4.500.000,00	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible].700.000,00	600.000,00	6.100.000,00	5.528.632,07		571.367,93
[illegible] *	51.700.000,00	5.400.000,00	46.300.000,00	43.786.624,42		2.513.375,[illegible]
[illegible]	[illegible].900.000,00		4.900.000,00	4.899.512,84	607.302,52	487,16
[illegible] *	[illegible].900.000,00		4.900.000,00	4.899.512,84	607.302,52	487,16
[illegible]	[illegible].000,00		200.000,00	136.934,48		[illegible],52
[illegible]	[illegible].200.000,00	1.000.000,00	17.200.000,00	16.983.076,41	3.193.523,26	216.923,59
[illegible] *	[illegible].400.000,00	1.000.000,00	17.400.000,00	17.120.010,89	3.193.523,26	279.989,11
[illegible]	140.000,00	40.000,00	100.000,00	91.914,66		8.[illegible]85,34
[illegible] *	[illegible].000,00	40.000,00	100.000,00	91.914,66		[illegible]
[illegible] **	75.140.000,00	6.440.000,00	68.700.000,00	65.899.062,81	3.800.825,78	2.801.937,19
[illegible]	[illegible]	[illegible]				
[illegible] *	[illegible]	[illegible]				
[illegible]	[illegible].850.000,00	1.300.000,00	3.550.000,00	3.547.989,46		2.010,54
[illegible] *	[illegible].850.000,00	1.300.000,00	3.550.000,00	3.547.989,46		2.010,54
[illegible]	[illegible].000,00	100.000,00	100.000,00	69.027,00		30.973,00
[illegible]	[illegible].000,00	50.000,00	50.000,00	17.966,00		32.034,[illegible]
[illegible]	[illegible].000,00	150.000,00	150.000,00	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]				
[illegible] **	[illegible].160.000,00	3.460.000,00	3.700.000,00	3.634.982,46		65.017,54
[illegible] ***	[illegible].300.000,00	9.900.000,00	72.400.000,00	69.533.045,27	3.800.825,78	2.866.954,73
[illegible]	[illegible].700.000,00		5.700.000,00	5.672.985,67	599.870,42	27.014,[illegible]
[illegible]	[illegible].700.000,00		5.700.000,00	5.672.985,67	599.870,42	27.014,[illegible]
[illegible]	[illegible].500.000,00	12.530.000,00	7.070.000,00	7.069.830,00	1.802.000,00	170,[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]				
[illegible] *	[illegible]	[illegible]				
[illegible] **	[illegible].350.000,00	12.580.000,00	12.770.000,00	12.742.815,67	2.401.870,42	27.184,33
[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	27.184,33
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]7.650.000,00	22.480.000,00	85.170.000,00	82.275.860,94	6.202.696,20	2.894.137,06
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
19. 2 07 30 121 4.375						
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		

... EDITO *

19.[illegible]2 07 40 031 3.602

[illegible]

19.[illegible]2 1[illegible] 5[illegible] 323 2.5[illegible]2

[illegible]

[illegible]

19.[illegible] (21 2.[illegible]
[illegible]

19.[illegible]3 [illegible]7 (21 2.9[illegible]9
[illegible]

19. 3 3 [illegible]7 21 2.[illegible]1
[illegible]

19. 3 3 [illegible]7 (25 1.9[illegible]
[illegible]

[illegible] 2.9[illegible]
[illegible]

[illegible]

19.[illegible]3 [illegible]3 [illegible]9 C40 2.9[illegible]

[illegible]

19.[illegible]3 [illegible] 3[illegible] 021 2.9[illegible]

[illegible]

19.[illegible]3 [illegible]7 [illegible]7 [illegible]21 2.9[illegible]

[illegible]

[illegible]7 [illegible]7 [illegible]21 2.[illegible]

19, 3 7 7 21 2,9[illegible]3

19, 3 7 7 21 2,9[illegible]4

[illegible] 7 7 21 2,9[illegible]5

[illegible]

19.?3 07 07 021 2.9?7

[illegible]

19.?5 07 07 025 1.90?

[illegible]

19.?3 ?7 08 033 2.9?3

[illegible]

19.?3 ?7 08 033 2.9?4

[illegible]

[illegible]

19,03 07 08 033 2,905

[illegible]

19,03 07 08 034 2,9[illegible]

[illegible]

19,03 07 08 034 2,9[illegible]

[illegible]

[illegible] 07 [illegible] 2,9[illegible]

[illegible]

19.03 07 09 040 2.902					
[illegible].211.02 00	22.[illegible]	[illegible]	[illegible]	[illegible]	
3.21[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	
[illegible] *	[illegible]		[illegible]	[illegible]	
[illegible] **	[illegible]		[illegible]	[illegible]	
[illegible] ***	[illegible]		[illegible]	[illegible]	
ATIV. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
19.03 07 09 040 2.903					
[illegible].211.02 00	14.000.000,00	3.000.000,00	[illegible]	[illegible]	[illegible]
3.210 *	14.000.000,00	3.000.000,00	11.000.[illegible]	[illegible]	[illegible]
3.200 **	14.000.000,00	3.000.000,00	11.000.000,00	11.[illegible]	[illegible]
[illegible].000 ***	14.000.000,00	3.000.000,00	11.000.000,00	11.000.000,00	10.100.[illegible]
ATIV. 2.903	14.000.000,00	3.000.000,00	11.000.000,00	11.000.000,00	10.100.000,[illegible]
19.03 07 09 040 2.904					
[illegible].211.02 00	72.500.000,00	10.000.000,00	62.500.000,00	[illegible]	[illegible]
[illegible].210 *	72.500.000,00	10.000.000,00	62.500.000,00	62.500.000,00	7.500.[illegible]
[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	7.500.000,[illegible]
[illegible].000 ***	72.500.000,00	10.000.000,00	62.500.000,00	[illegible]	[illegible]
[illegible].311.01 00	500.000,00		500.000,00	500.000,00	500.000,[illegible]
4.310 *	500.000,00		500.000,00	500.000,00	500.000,[illegible]
[illegible] **	500.000,00		500.000,00	500.000,00	500.000,[illegible]
[illegible] ***	[illegible]		[illegible]	[illegible]	[illegible]
ATIV. 2.904	73.000.000,00	10.000.000,00	63.000.000,00	63.000.000,00	[illegible]
19.03 07 09 040 2.905					
[illegible].02 00	17.650.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] *	[illegible]	[illegible]	[illegible]	16.678.000,00	1.178.000,[illegible]
[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
19.[illegible]			[illegible]	[illegible]	[illegible]
[illegible]	[illegible]				
[illegible]	[illegible]				

19.03 07 10 054 1.902

19.03 07 15 089 1.90[illegible]

19.[illegible]3 07 1[illegible] [illegible]54 1.9[illegible]

19.[illegible] 07 1[illegible] [illegible]54 1.9[illegible]2

19.03 07 18 054 1.900

19.03 07 18 111 1.902

19.[illegible] 07 18 112 1.[illegible]

[illegible]

19.03 07 39 067 1.9[illegible]7

[illegible]

19.03 07 39 340 1.9[illegible]7

[illegible]

19.[illegible]3 [illegible]7 [illegible] [illegible]45 1.9[illegible]3

[illegible]

19.[illegible] [illegible]7 [illegible] [illegible]45 1.9[illegible]

[illegible]

19.[illegible] [illegible]7 [illegible] [illegible]45 1.9[illegible]5

[illegible]

[illegible]

19. 3 .7 4. .67 1.9 2

[illegible]

19. 3 .7 4. .67 1.9 [illegible]

[illegible]

19. 3 .7 4. 077 1.9 [illegible]

[illegible]

19.03 07 40 077 1.901

[illegible]		[illegible]	[illegible]	10,000,000,00
[illegible]		[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]
.500	**	[illegible]	10,000,000,00	10,000,000,00
.000	***	10,000,000,00		

[illegible]

19.[illegible]3 07 40 217 2.902

[illegible]

19.03 07 40 217 2.903

[illegible]

19.[illegible]3 [illegible]7 [illegible] 217 2.9[illegible]4

[illegible]

[illegible] 217 2.9[illegible]5

[illegible]

19.[illegible] [illegible]7 44 121 2.931

DEMONSTRATIVO DA EXECUCAO DA DESPESA CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DO INTERIOR UNIDADE - SECRETARIA GERAL - ENTIDADES SUPERVIS[illegible]

CLASS. ORCAM. *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible].600.000,00	97.600.000,00	9.900.000,
[illegible]	[illegible]		[illegible].500.000,00	32.500.000,00	3.000.000,
[illegible] *	[illegible]		[illegible].100.000,00	130.100.000,00	12.900.000,
[illegible] **	[illegible]		[illegible]0.100.000,00	130.100.000,00	12.900.000,
[illegible] ***	[illegible]		[illegible]0.100.000,00	130.100.000,00	12.900.
[illegible].311.01 00	1.500.000,00		1.500.000,00	1.500.000,00	
[illegible] *	1.500.000,00		1.500.000,00	1.500.000,	
[illegible].300 **	1.500.000,00		1.500.000,00	1.500.000,	
[illegible].000 ***	1.500.000,00		1.500.000,00	1.500.000,	
ATIV. 2.930	131.600.000,00		131.600.000,00	131.600.000,00	12.900.000,
[illegible]	[illegible].600.000,00		131.600.000,00	131.600.000,00	12.900.000,
19.03 07 44 207 1.930					
[illegible].211.02 00	46.500.000,00	5.000.000,00	41.500.000,00	41.500.000,	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible].200 **	46.500.000,00	5.000.000,00	41.500.000,00	41.500.000,	
[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible].311.01 00	16.500.000,00		16.500.000,00	16.500.000,	
[illegible].310 *	16.500.000,00		16.500.000,00	16.500.000,	
[illegible].300 **	16.500.000,00		16.500.000,00	16.500.000,	
[illegible].000 ***	16.500.000,00		16.500.000,00	16.500.000,	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible].000.000,00	5.000.000,00	58.000.000,00	58.000.000,	
[illegible]	[illegible].600.000,00	5.000.000,00	189.600.000,00	189.600.000,00	12.900.000,
19.03 07 51 267 1.904					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible] **	6.[illegible].000,00	4.000.000,00	2.000.000,00	[illegible]	
[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
19.03 07 54 297 1.9[illegible]					
[illegible]	[illegible]		[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	
[illegible] **	[illegible]		[illegible]	[illegible]	
[illegible] ***	[illegible]		[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	

[illegible]

19.[illegible]3 [illegible]7 58 323 1.9[illegible]2

[illegible]

19.[illegible]3 07 58 323 1.903

[illegible]

19.[illegible]3 [illegible]7 58 323 1.9[illegible]

[illegible]

[illegible]9.[illegible]3 [illegible]7 58 323 1.9[illegible]5

[illegible]

19.03 07 62 346 1.904

3.211.02 00 3. [illegible]

3.210 * 3. [illegible]

[illegible]

19. 3 07 76 297 1.9 2

[illegible]

19. 3 7 76 447 1.9 [illegible]

[illegible]

19.03 7 76 44[illegible] 1.9[illegible]2

[illegible]

[illegible]

19.13 07 77 455 1.9[illegible]1

[illegible]

19.13 07 77 455 1.905

[illegible]

19.13 17 59 323 1.9[illegible]9

[illegible]

19.13 13 7[illegible] [illegible]21 2.9[illegible]1

[illegible]

[illegible]

19.03 13 76 025 1.901

[illegible]

19.03 13 76 447 1.900

[illegible]

19,03 13 76 458 1,901

0,311,01 00 460,

[illegible]

19, 3 15 07 021 2,911

[illegible]

19, 3 15 [illegible] 033 2,911

[illegible]

[illegible] 1,911

19.03 15 81 484 2.911

19. 3 15 81 486 2.902

19. 3 15 [illegible] 494 2.9[illegible]

[illegible] 3 15 [illegible] 494 2.9[illegible]

[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ATIV. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
19.03 15 84 494 2.902					
3.211.02 00	3.850.000,00		3.850.000,00	3.850.000,00	
3.210 *	[illegible]		[illegible]	[illegible]	
[illegible] **	[illegible]		[illegible]	[illegible]	
3.[illegible] ***	[illegible]		[illegible]	[illegible]	
ATIV. 2.902	3.850.000,00		3.850.000,00	3.850.000,00	
19.03 15 84 494 2.903					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.200 **	1.700.000,00	1.000.000,00	700.000,00	700.000,00	[illegible]
[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ATIV. 2.903	[illegible]	[illegible]	700.000,00	[illegible]	[illegible]
19.03 15 84 494 2.904					
[illegible]	[illegible]		[illegible]	[illegible]	
[illegible] *	[illegible]		[illegible]	[illegible]	
[illegible] **	[illegible]		[illegible]	[illegible]	
[illegible] ***	[illegible]		[illegible]	[illegible]	
ATIV. [illegible]	[illegible]		[illegible]	[illegible]	
19.03 15 84 494 2.905					
[illegible]	[illegible]		[illegible]	[illegible]	
[illegible] *	[illegible]		[illegible]	[illegible]	
[illegible] **	[illegible]		[illegible]	[illegible]	
[illegible] ***	[illegible]		[illegible]	[illegible]	
ATIV. [illegible]	[illegible]		[illegible]	[illegible]	
19.03 15 84 494 2.907					
[illegible]	[illegible]		[illegible]	[illegible]	
[illegible] *	[illegible]		[illegible]	[illegible]	
[illegible] **	[illegible]		[illegible]	[illegible]	
[illegible] ***	[illegible]		[illegible]	[illegible]	
ATIV. [illegible]	[illegible]		[illegible]	[illegible]	
19.03 15 84 494 2.9[illegible]					
[illegible]	[illegible]		[illegible]	[illegible]	

L=10233[illegible]-35/067

3.[illegible] **	[illegible]		[illegible]	[illegible]	
3.[illegible] ***	[illegible]		[illegible]	[illegible]	
ATIV. [illegible]	[illegible]		[illegible]	[illegible]	
19.03 15 84 494 2.909					
3.215.[illegible]	[illegible]		[illegible]	[illegible]	
3.210 *	[illegible]		[illegible]	[illegible]	
3.200 **	300.000,00		300.000,00	30[illegible]	
3.000 ***	300.000,00		300.000,00	30[illegible]	
ATIV. 2.909	300.000,00		300.000,00	300.00[illegible]	
19.03 15 84 494 2.910					
3.215.02 00	2.000.000,00		2.000.000,00	2.000.000,00	1.20[illegible]
3.210 *	2.[illegible]		2.[illegible]	2.000.000,00	1.20[illegible]
3.200 **	2.[illegible]		2.000.000,00	2.000.000,00	1.20[illegible]
3.000 ***	2.000.000,00		2.000.000,00	2.000.000,00	1.20[illegible]
ATIV. 2.910	2.000.000,00		2.000.000,00	2.000.000,00	1.200.000,
19.03 15 84 494 2.911					
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	3.000.000,00	350.000,00	2.650.000,00	2.650.000,00	1.650.000,
3.[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.000 ***	3.[illegible]	350.000,00	2.650.000,00	2.650.000,00	1.650.000,
ATIV. 2.911	3.[illegible]	350.000,00	2.650.000,00	2.650.000,00	1.650.000,
19.03 15 84 494 2.93[illegible]					
3.[illegible]	[illegible]		[illegible]	[illegible]	
3.210 *	900.000,00		900.000,00	[illegible]	
3.200 **	[illegible]		[illegible]	[illegible]	
[illegible] ***	900.[illegible]		900.000,00	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	12.750.000,00	59.000.000,00	59.000.000,00	[illegible]
[illegible]	[illegible]	[illegible].750.000,00	58[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

3.[illegible] **	[illegible]		[illegible]	[illegible]	
3.[illegible] ***	[illegible]		[illegible]	[illegible]	
ATIV. 2.[illegible]	[illegible]		[illegible]	[illegible]	
19.03 15 84 494 2.909					
3.215.02 00	300.000,00		300.000,00	300.000,	
3.210 *	300.000,00		300.000,00	300.000,0[illegible]	
3.200 **	300.000,00		300.000,00	300.00[illegible]	
3.000 ***	300.000,00		300.000,00	300.00[illegible]	
ATIV. 2.909	300.000,00		300.000,00	300.[illegible]	
19.03 15 84 494 2.910					
3.215.02 00	2.[illegible]0.000,00		2.000.000,00	2.000.000,00	1.200.000,00
3.[illegible] *	[illegible]		[illegible]	[illegible]	[illegible]
3.[illegible] **	[illegible]		[illegible]	[illegible]	[illegible]
3.[illegible] ***	[illegible]		[illegible]	[illegible]	[illegible]
ATIV. 2.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
19.03 15 84 494 2.911					
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ATIV. 2.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
19.[illegible]3 15 [illegible] 494 2.93					
3.[illegible]	[illegible]		[illegible]	[illegible]	
3.[illegible] *	[illegible]		[illegible]	[illegible]	
3.[illegible] **	[illegible]		[illegible]	[illegible]	
3.[illegible] ***	[illegible]		[illegible]	[illegible]	
ATIV. 2.[illegible]	[illegible]		[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

19.05 07 29 169 2.003
3.111.01 00 6.[illegible]
3.111.02 00 1.[illegible]

19.07 13 77 021 4,364

[illegible]

19. 7 13 77 456 2,5[illegible]

[illegible]

19.08 07 07 021 4,364

3.111.01 00	14.4[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.111.[illegible]2 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.113.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

19.[illegible] [illegible]7 [illegible]7 [illegible]25 5,237

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

19.09 07 07 021 2.010						
3.111.01 00	14.150.000,00		14.150.000,00	13.624.628,54		525.[illegible]
3.111.02 00	2.000.000,00	1.000.000,00	1.000.000,00	766.538,30		233.[illegible]
3.113.00 00	2.170.000,00		2.170.000,00	2.034.512,60		135.[illegible]
3.110 *	18.320.000,00	1.000.000,00	17.320.000,00	16.425.679,44		894.[illegible]
3.120.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.120 *	380.000,00		380.000,00	379.433,02	11.472,1[illegible]	[illegible]
3.131.00 00	1.500.000,00		1.500.000,00	1.209.207,93		290.792,07
3.132.00 00	9.900.000,00		9.900.000,00	9.888.007,97	351.193,17	11.[illegible]
3.130 *	11.400.000,00		11.400.000,00	11.097.215,90	351.193,17	302.78[illegible]
3.192.00 00	450.000,00	350.000,00	100.000,00	56.791,13		43.209,87
3.190 *	450.000,00	350.000,00	100.000,00	56.791,13		43.209,87
3.100 **	30.550.000,00	1.350.000,00	29.200.000,00	27.959.119,49	362.665,27	1.240.880,51
3.253.00 00	50.000,00		50.000,00	15.570,00		34.430,00
3.259.00 00	300.000,00	300.000,00				
3.250 *	350.000,00	300.000,00	50.000,00	15.570,00		34.430,00
3.292.00 00	50.000,00	30.000,00	20.000,00	7.362,00		12.63[illegible]
3.290 *	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
3.200 **	400.000,00	330.000,00	70.000,00	22.932,00		47.[illegible]
3.000 ***	30.950.000,00	1.680.000,00	29.270.000,00	27.982.051,49	362.665,27	1.287.[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
4.100 **	[illegible]		400.000,00	367.[illegible],18		3[illegible]
4.000 ***	[illegible]		400.000,00	369.[illegible]		[illegible]
ATIV. 2.010	31.350.000,00	1.680.000,00	29.670.000,00	28.351.057,67	362.665,27	1.318.942,33
19.09 07 07 021 4.416						
3.111.01 00	17.000.000,00	1.000.000,00	16.000.000,00	16.000.00[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
3.192.00 00	650.000,00	500.000,00	150.000,00	51.[illegible]17,57	1.325,00	98.962,[illegible]
3.190 *	650.000,00	500.000,00	150.000,00	51.[illegible]17,57	1.325,00	98.962,[illegible]
3.100 **	17.650.000,00	1.500.000,00	16.150.000,00	16.051.[illegible]17,57	1.325,00	98.962,[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]
3.250 *	4.100.000,00	1.550.000,00	2.550.000,00	2.50[illegible]		50.000,[illegible]
3.292.00 00	150.000,00	100.000,00	50.000,00	8.355,10		41.645,[illegible]
3.290 *	150.000,00	100.000,00	50.000,00	8.355,10		41.645,[illegible]
3.200 **	4.250.000,00	1.650.000,00	2.600.000,00	2.508.355,10		91.645,[illegible]
3.000 ***	[illegible]	3.150.000,00	18.750.000,00	18.559.372,57	1.325,00	190.627,43
[illegible]	[illegible]	3.150.000,00	18.750.000,00	18.559.372,57	1.325,00	190.627,43
[illegible] 021	53.250.000,00	4.830.000,00	48.420.000,00	46.91[illegible]	363.99[illegible]	1.5[illegible]
[illegible]	[illegible]	4.830.000,00	48.420.000,00	46.910.43[illegible],24	363.990,27	1.5[illegible]9.569,76
[illegible] 07	53.250.000,00	4.830.000,00	48.420.000,00	46.910.43[illegible],24	363.990,27	1.5[illegible]9.569,76

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] IDADES ORCAMENTARIAS [illegible]

[illegible] - MINISTERIO DO INTERIOR

CREDITOS ORCAMENTARIOS
EXTRAORDINARIOS

19.01	GABINETE DO MINISTRO		[illegible]	82.159.907,37
19.02	SECRETARIA GERAL	[illegible]	6.349.873.526,43	[illegible]
19.03	SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	1.538.868.000,00	5.600.034.000,00	7.138.902.000,00
19.04	INSPETORIA GERAL DE FINANCAS		[illegible]	[illegible]
19.05	DIVISAO DE SEGURANCA E INFORMACOES		[illegible]	[illegible]
19.07	SECRETARIA DO MEIO AMBIENTE		[illegible]	[illegible]
19.06	DEPARTAMENTO DE ADMINISTRACAO	6.746.451,80	[illegible]	[illegible]
19.09	DEPARTAMENTO DE PESSOAL		[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]

ORGAO 19 - MINISTERIO DO INTERIOR

UNIDADE	ESPECIFICAÇÃO	[illegible]	[illegible]	TOTAL
19.01	GABINETE DO MINISTRO			
19.02	SECRETARIA GERAL		82.159.907,37	82.159.907,37
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
19.09	DEPARTAMENTO DE PESSOAL	[illegible],00	[illegible]	81.[illegible],53
			46.910.430,24	46.910.430,24
[illegible]		1.71[illegible]	[illegible]	[illegible]

[illegible] 31.418/.65

[illegible] - 19.01

[illegible]	[illegible]	[illegible]	[illegible]
SECRETARIA GERAL	[illegible]	[illegible]	[illegible]
03-SECRETARIA GERAL - ENTIDADES SUPERVISI[illegible]			
04-INSPETORIA GERAL [illegible]	[illegible]	[illegible]	[illegible]
[illegible]5-DIVISAO DE SEGURA[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

L.102340.408/068

H A - 19.12

[illegible] NARI'S

[illegible] GERAL - [illegible]
04-INSPETORIA GERAL DE [illegible]
05-DIVISAO DE SEGURANCA E INFORMACOES [illegible]

[illegible] 120.408/063

[illegible] - 19.93

[illegible]

03-SECRETARIA GERAL - ENTI [illegible]

04-INSPETORIA GERAL DE FINAN[illegible]

05-DIVISAO DE SEGURANCA E INF[illegible]

[illegible]

19.04	
MINISTERIO [illegible]	

01-GABINETE DO MI[illegible]	[illegible]
02-SECRETARIA GERAL	[illegible]
03-SECRETARIA GERAL - [illegible]	[illegible]
04-INSPETORIA GERAL [illegible]	[illegible]
0[illegible]-DIVIS[illegible]	[illegible]
0[illegible]-SECRETARI[illegible]	[illegible]
0[illegible]	[illegible]
09-DEPARTAMENTO [illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
[illegible]-SECRETARIA GERAL	[illegible]	[illegible]	[illegible]
[illegible]-SECRETARIA GERAL	[illegible]	[illegible]	[illegible]
04-INSPETORIA GERAL	[illegible]	[illegible]	[illegible]
[illegible] SEG[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

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F O L H A - 19.02

[illegible] - MINISTERIO [illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02-SECRETARIA GERAL	[illegible]	[illegible]	[illegible]	[illegible]
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	[illegible]	[illegible]	[illegible]	[illegible]
04-INSPETORIA GERAL [illegible]	[illegible]		[illegible]	[illegible]
05-DIVISAO DE SEGURANCA [illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible] SECRETARIA [illegible]	[illegible]		[illegible]	[illegible]
[illegible] SECRETARIA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] - MINISTERIO [illegible]

[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
04-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS		1.5[illegible]5.17[illegible]	1.535.[illegible]17.21[illegible]
[illegible]4-INSPETORIA GERAL DE FINANCAS	710.424,50		710.424,50
05-DIVISAO DE SEGURANCA E INFORMACOES	1.225.430,02		1.225.430,[illegible]
[illegible]7-SECRETARIA DO MEIO AMBIENTE	12.400.552,55		12.40[illegible].552,[illegible]
[illegible]-DEPARTAMENTO DE ADMINISTRACAO	[illegible].083.550,51		8.0[illegible].550,[illegible]
[illegible]	[illegible]		[illegible]

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- 19.04

DEMONSTRATIVO [illegible]

16 - MINISTERIO [illegible]

01-GABINETE DO MIN[illegible]	[illegible]
02-SECRETARIA GERAL	[illegible]
03-SECRETARIA GERAL [illegible]	[illegible]
04-INSPETORIA GERAL [illegible]	[illegible]
05-DIVISAO DE SE[illegible]	[illegible]
07-SECRETARIA [illegible]	[illegible]
08-DEPARTAMENTO [illegible]	[illegible]
09-DEPARTAMENTO D[illegible]	[illegible]

L.102330.418/065

[illegible]

DEMONSTRATIVO DA [illegible]

19 - MINISTERIO DO INTERIOR

[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

19 - MINISTERIO DO INTERIOR

[illegible]	[illegible]	[illegible] TRANSFERENCIAS	TOTAL TRANSF.	[illegible]
[illegible] NACIONAL [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

L.102330.418/065

F L H A - 19.03

[illegible]STRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONF[illegible]RME A NATUREZA — CR[illegible]DIT[illegible]S ORCAM[illegible]NTAR[illegible]OS E[illegible]PECIAIS E[illegible]TRAORDINARIOS

19 - MINISTERIO DO INTERI[illegible]R

[illegible]

15 - MINISTERIO [illegible]

[illegible]

ORDINARIO NAO VINCULADO [illegible]



. H A - 19.02

DEMONSTRATIVO DA EXECUCA [illegible]

[illegible] MINISTERIO DO INTERIOR

[illegible]

1. - MINISTERIO DO INTERI[illegible]

[illegible]	[illegible]	[illegible]	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]

DEMONSTRATIVO DA EXEC[illegible]

15 - MINISTERIO DO INTER[illegible]

[illegible]	[illegible]
DO-ORDINARIO NAO VINCULADO	[illegible]

02 SECRET[illegible]	[illegible]
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	1,659,760,000,[illegible]

ORDINARIOS

LTC

03 SECRETARIA GERAL -

03 SECRETARIA GERAL -

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	
[illegible]	[illegible]	
[illegible]	[illegible]	
[illegible]	[illegible]	
[illegible]	[illegible]	
[illegible]	[illegible]	
[illegible]	[illegible]	
[illegible]	[illegible]	

02 SECRETARIA GERAL
03 SECRETARIA GERAL - [illegible]

03 SECRETARIA [illegible] SUPERVISIONADAS	[illegible]
07 SECRETARIA DO MEIO AMBIENTE	[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]
02	SECRETARIA GERAL	[illegible]
03	SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]

02 SECRETARIA GER[illegible]
03 SECRETARIA GER[illegible]

[illegible] ERI [illegible]

[illegible] SPFT AI [illegible]

[illegible] ITRATT [illegible]

[illegible] ISTEM [illegible]

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

[illegible]

[illegible] EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENT[illegible]

[illegible] = 197[illegible]

02 SECRETARI[illegible]
03 SECRETARIA GERAL - E'TI[illegible]

ORGAO - MINISTERIO DO INTERIOR

03 SECRETARIA [illegible]
07 SECRETARIA [illegible]

I N S P E T O R I A   G E R A L   D E   F I N A N Ç A S

19[illegible]7

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES

C R E D I T O S   O R C A M E N T A R I O S

ORGAO - MINISTERIO DO INTERIOR

01 [illegible]	[illegible]
02 SECRETARIA GERAL	[illegible]
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	[illegible]
04 INSPETORIA GERAL DE FINANCAS	[illegible]
05 DIVISAO DE SEGURANCA E I[illegible]	[illegible]
07 SECRETARIA DO MEIO AMBIENTE	[illegible]
08 DEPARTAMENTO DE ADMINISTRACAO	[illegible]
04 DEPARTAMENTO DE PESSOAL	[illegible]

ORGAO MINISTERIO DA JUSTICA

3.000	DESPESAS CORRENTES			[illegible]
3.100	DESPESAS DE CUSTEIO			[illegible]
3.110	PESSOAL		[illegible]	
3.111	PESSOAL CIVIL	[illegible]		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	[illegible]		
3.111-02	DESPESAS VARIAVEIS	[illegible]		
3.113	OBRIGACOES PATRONAIS	36.763.7[illegible]		
3.120	MATERIAL DE CONSUMO		[illegible]	
3.130	SERVICOS DE TERCEIROS E ENCARGOS		[illegible]	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	[illegible]		
3.132	OUTROS SERVICOS E ENCARGOSS	[illegible]		
3.190	DESPESAS DIVERSAS DE CUSTEIO		[illegible]	
3.192	DESPESAS DE EXERCICIOS ANTERIORES	[illegible]		
3.200	TRANSFERENCIAS CORRENTES			[illegible]
3.210	TRANSFERENCIAS INTRAGOVERNAMENTAIS		[illegible]	
[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]		
[illegible]	TRANSFERENCIAS AO EXTERIOR		[illegible]	
[illegible]	TRANSFERENCIAS A ORGANISMOS [illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		

[illegible]

ORGAO MINISTERIO DA JUSTICA

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.000	DESPESAS DE CAPITAL			178.323.773,57
4.100	INVESTIMENTOS			67.232.794,29
4.110	OBRAS E INSTALACOES		14.[illegible]63.[illegible]	
4.120	EQUIPAMENTOS E MATERIAL PERMANENTE		41.967.545,29	
4.130	INVESTIMENTOS EM REGIME DE EXECUCAO ESPECIAL		11.202.249,00	
4.200	INVERSOES FINANCEIRAS			394.[illegible]19,23
4.250	AQUISICAO TIT REP. CAP. JA INTEGRALISADO		394.019,28	
4.300	TRANSFERENCIAS DE CAPITAL			110.695.960,00
4.310	TRANSFERENCIAS INTRAGOVERNAMENTAIS		11[illegible].151.[illegible]	
4.311	AUXILIOS PARA DESPESA DE CAPITAL	105.151.000,00		
4.311-01	AUXILIOS PARA INVESTIMENTOS	105.151.000,00		
4.313	CONTRIBUICOES A FUNDOS	5.[illegible]		
4.320	TRANSFERENCIAS INTRAGOVERNAMENTAIS		545.960,00	
4.322	TRANSFERENCIAS A ESTADOS E AO DISTRITO FEDERAL	545.960,00		
4.322-01	AUXILIOS PARA INVESTIMENTOS	545.96[illegible]		

[illegible]

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA [illegible]

ORGAO MINISTERIO DA JUSTICA

CODIGO	ESPECIFICACAO	[illegible]	[illegible]	[illegible]
3.000	DESPESAS CORRENTES			2.238.157.428,88
3.100	DESPESAS DE CUSTEIO			2.173.642.039,75
3.110	PESSOAL		[illegible]	
3.111	PESSOAL CIVIL	[illegible]		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	[illegible]		
3.111-02	DESPESAS VARIAV[illegible]	[illegible]		
3.113	OBRIGACOES PATRONAIS	[illegible]		
3.120	MATERIAL DE CONSUM[illegible]		[illegible]	
3.130	[illegible] S E ENCARGOS		[illegible]	
3.131	REMUNERACAO DE SERVICOS PESSOAI[illegible]	[illegible]		
3.132	OUTROS SERVICOS E ENCARGOSS	[illegible]		
3.190	[illegible]		[illegible]	
3.192	DESPESAS DE EXERCICIOS ANTERIORES	[illegible]		
3.200	TRANSFERENCIAS CORRENTES			[illegible]
3.210	[illegible] INTRAGOVERNAM[illegible]		[illegible]	
3.214	CONTRIBUICOES A FUN[illegible]	[illegible]		
3.230	TRANSFERENCIAS A INSTITUIC[illegible]		[illegible]	
3.231	[illegible]	[illegible]		
3.240	TRANSFERENCIAS AO EXTERIOR		[illegible]	
3.242	TRANSFERENCIAS A ORGANISM[illegible]	[illegible]		
3.250	[illegible]		[illegible]	
3.25[illegible]	SALARIO-FAMILIA	[illegible]		
3.25[illegible]	OUTRAS TRANSFERENCIAS A PESS[illegible]	[illegible]		

[illegible] .1 233[illegible].38A/[illegible]63

INSPETORIA GERAL DE FINANCAS [illegible] RO - 1979 FOLHA - 45

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO [illegible] .CREDITOS ORCAMENTARIOS

ORGAO MINISTERIO DA JUSTICA

[illegible]	[illegible]			[illegible] N T O * CATEGORIA ECONOMICA
4.000	DESPESAS DE CAPITAL			178.323.773,57
4.100	INVESTIMENTOS			67.232.794,29
4.110	OBRAS E INSTALACOES		[illegible]	
4.120	EQUIPAMENTOS E MATERIAL PERMANENTE		[illegible].967.545,29	
4.130	INVESTIMENTOS EM REGIME DE EXECUCAO ESPECIAL		11.202.249,00	
4.200	INVERSOES FINANCEIRAS			[illegible]34.019,[illegible]
4.250	AQUISICAO TIT REP. CAP. JA INTEGRALISADO		[illegible]	
4.300	TRANSFERENCIAS DE CAPITAL			110.6[illegible]6.960,00
4.310	TRANSFERENCIAS INTRAGOVERNAMENTAIS		[illegible]	
4.311	AUXILIOS PARA DESPESA DE CAPITAL	[illegible]		
4.311-01	AUXILIOS PARA INVESTIMENTOS	[illegible],00		
4.314	CONTRIBUICOES A FUNDOS	[illegible]		
4.320	TRANSFERENCIAS INTRAGOVERNAMENTAIS		[illegible]45.960,0[illegible]	
4.322	TRANSFERENCIAS A ESTADOS E AO DISTRITO FEDERAL	[illegible]		
4.322-01	AUXILIOS PARA INVESTIMENTOS	[illegible]		

20.01 03 07 020 2.0[illegible]1

3.111.[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.111.[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.115.[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.11[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.1[illegible]	[illegible]		[illegible]	78[illegible]	[illegible]	[illegible]
3.12[illegible]	[illegible]		[illegible]	7[illegible]	[illegible]	[illegible]
3.131.	[illegible]		[illegible]	[illegible]		[illegible]
3.132.	[illegible]		7.[illegible]	7.[illegible]	[illegible]	[illegible]
3.1[illegible]	[illegible]		[illegible]	7.[illegible]	[illegible]	[illegible]
3.1[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

20.[illegible]1 [illegible]3 [illegible]7 [illegible]2[illegible] 2.151

[illegible]

20.[illegible] [illegible]3 [illegible]7 [illegible]21 2.[illegible]

[illegible]

INSPETORIA GERAL DE FINANCAS DEZEMBRO-1979 FOLHA 594

DEMONSTRATIVO DA EXECUCAO DA DESPESA CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA JUSTICA UNIDADE - GABINETE DO MINISTRO

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO DE CREDITO *
20.01 03 07 021 4.439						
3.120.00 00	150.000,00		150.000,00	66.287,30	5.200,00	83.712,70
3.120 *	150.000,00		150.000,00	66.287,30	5.200,00	83.712,70
3.132.00 00	850.000,00		850.000,00	653.151,97	53.488,31	196.848,03
3.130 *	850.000,00		850.000,00	653.151,97	53.488,31	196.848,03
3.100 **	1.000.000,00		1.000.000,00	719.439,27	58.688,31	280.560,73
3.000 ***	1.000.000,00		1.000.000,00	719.439,27	58.688,31	280.560,73
ATIV. 4.439	1.000.000,00		1.000.000,00	719.439,27	58.688,31	280.560,73
SUBPROG 021	1.810.000,00		1.810.000,00	1.424.517,40	315.757,62	355.462,60
20.01 03 07 179 2.150						
3.111.02 00	190.000,00	190.[illegible]				
3.11[illegible] *	[illegible]	[illegible]				
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ATIV. [illegible]	[illegible]	[illegible]				
SUBPROG [illegible]	[illegible]	[illegible]				
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CLASS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
20,02 02 07 021 4,438						
3.1[illegible]	[illegible]					
3.1[illegible] *	[illegible]		[illegible]			[illegible]
3.1[illegible]	[illegible]		[illegible]			[illegible]
3.1[illegible] *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible] **	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible] ***	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
20,02 02 07 023 4,737						
3.132,00 00	1,058,000,00	195,000,00	1,663,000,00	1,663,000,00	541,[illegible]	
3,130 *	1,858,000,00	195,000,00	1,663,000,00	1,663,000,00	541,000,[illegible]	
3,100 **	1,858,000,00	195,000,00	1,663,000,00	1,663,000,00	541,[illegible]	
3,000 ***	1,858,000,00	[illegible]	[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

20.02 03 09 043 3.372

[illegible]

20.03 03 08 032 2.011

3.111.01 00 14.1 [illegible]

[illegible]

20.04 02 04 014 2.153

3.111.01 00 17[illegible]

[illegible]

20.[illegible] [illegible]2 [illegible]7 [illegible]21 [illegible]

20.04 02 07 217 2.023

3.120.

3.120

ORGAO - MI[illegible]ISTERIO DA JU[illegible]

CL...[illegible] ... [illegible] CREDITO

20.05 02 04 014 2.153

[illegible]

20.05 [illegible] 23 4.737

[illegible]

[illegible]

20.05 02 07 217 2.023

DEMONSTRATIVO DA EXECUCAO DA DESPESA

CREDITOS ORCAMENTARIOS

ORGAO - MI ISTER[illegible]

CLASS. ORCA'. *					
20.06 02 04 014 2.153					
3.111.01 00	[illegible]		[illegible]	[illegible]	[illegible]

[illegible]

20.[illegible] 02 07 [illegible] 1.7[illegible]

[illegible]

20.[illegible] [illegible]2 [illegible]7 217 2.[illegible]

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4.[illegible]	[illegible]		[illegible]			[illegible]
3.[illegible]	[illegible]		[illegible]			[illegible]
3.[illegible] **	[illegible]	[illegible]	[illegible]			[illegible]
3.[illegible] ***	[illegible]	[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]
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[illegible] FOLHA [illegible]

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MINISTÉRIO DA FAZENDA

INSPETORIA GERAL DI FINANÇAS — DEZEMBRO - 1979 — L-102330-36

DEMONSTRAÇÃO DA DESPESA REALIZADA SEM CREDITO — FOLHA 1

ÓRGÃO - MINISTÉRIO DA JUSTIÇA

U.O.	PROGRAMA TRABALHO	NAT.DESP.	FR	[illegible]
20.07	02.07.021 4.1[illegible]	3.132	00	[illegible]
		TOTAL		[illegible]

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3.132.00 01	[illegible]		[illegible]	[illegible]		[illegible]
3.130 *	[illegible]		[illegible]	[illegible]		[illegible]
3.[illegible] **	[illegible]		[illegible]	[illegible]		[illegible]
3.[illegible] ***	[illegible]		[illegible]	[illegible]		[illegible]
[illegible] 4.737	[illegible]		[illegible]	[illegible]		[illegible]
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20.09 03 09 042 2.155						
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AT[illegible] 2.155	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SU[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PA[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FU[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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20.10 03 07 028 8.156

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20.10 3 07 023 4.737

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20.10 [illegible] 545 4.739

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CLAS. [illegible]

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20.1[illegible] 06 3[illegible] 535 4.740

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[illegible]

20.1[illegible] 06 30 535 [illegible].7[illegible]1

3.1[illegible]

[illegible]

20.10 06 30 535 5.238

4.322.01 [illegible]

[illegible]

20.1[illegible] 06 30 573 5.242

[illegible]

CL[illegible] [illegible]

20.11 02 [illegible] 015 3.[illegible]72

[illegible]

20.11 [illegible]2 [illegible] [illegible]15 [illegible].572

[illegible]

CL[illegible]

20.11 02 08 033 2.027

3.[illegible]

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3.[illegible]

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[illegible]

[illegible]

20.12 03 07 022 2.158

[illegible]

20.12 03 [illegible]7 [illegible]23 4.7[illegible]7

[illegible]

20.13 03 07 021 4.3

CL[illegible]

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3.[illegible]
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3.[illegible]

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20.14 06 3[illegible] [illegible]21 2.1[illegible]

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CL[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
S[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
20.14 06 30 174 1.?95						
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20.14 06 30 174 2.1?2						
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20.14 ?6 3? 174 3.37?						
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
20.14 ?6 3? 174 ?.73?						
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20.1? ?6 3? 174 ?.??						

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3.[illegible]	[illegible]		[illegible]	[illegible]		
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20.1[illegible] 3[illegible] [illegible]17 2.1[illegible]						
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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20.14 [illegible] 3[illegible] [illegible]11 2. 3[illegible]						
3.[illegible]	[illegible]		[illegible]	[illegible]		
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CL[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANÇAS — DEZEMBRO - 1979 — L-102330-36 — FOLHA 1

DEMONSTRAÇÃO DA DESPESA [illegible]

ÓRGÃO - MINISTÉRIO DA JUSTICA

U.O.	PROGRAMA TRABALHO	NAT. DESP.	FR	DESP.S/EMPENHO
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		3.132.00	[illegible]	[illegible]
	[illegible]	[illegible].111.02	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]
		3.13[illegible]	[illegible]	[illegible]
		TOTAL		[illegible]

20.15 03 07 020 2.163

3.111.01 00 27.4 [illegible]

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20,16 03 07 023 2,164

3,111,01 0

20,16 03 07 023 4,75

CL[illegible].						
20.17 03 07 020 2.[illegible]2						
3.[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.111.02	[illegible]		[illegible]	[illegible]		[illegible]
3.[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.11[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
3.12[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
3.131.[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
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3.13[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
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3.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
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ATI[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SU[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PO[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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CLASS.						
20.18 03 07 021 2.010						
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3.113.	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
3.11	[illegible]	.731.	[illegible]	[illegible]		[illegible]
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3.12[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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3.[illegible]	[illegible]	4.820.	[illegible]	[illegible]	[illegible]	[illegible]
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4.[illegible]	[illegible]	735.	[illegible]	[illegible]	[illegible]	[illegible]
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4.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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20.18 03 07 217 [illegible]						
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20.19 03 07 021 4.371						
3.111.01 00	4.91[illegible]		[illegible]	[illegible]		
3.111.02 00	3[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.113.00 00	37 [illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.11 [illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ATI[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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20.20 03 07 020 4.370

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ATIV. 4.370	7.721.[illegible],00	422.[illegible]	[illegible].000,00	[illegible]	[illegible]	[illegible]
SUBPROG 020	7.721.000,00	422.000,00	7.299.000,00	6.4[illegible]2,42	207.[illegible]7,65	[illegible].197,18
PROGRAMA 07	7.721.000,00	422.000,00	7.299.000,00	6.4[illegible]2,42	207.[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

ORGAO 20 - MINISTERIO DA JUSTICA

[illegible] ESPECIAIS E EXTRAORDINARIOS

UNIDADE	E S [illegible]	[illegible]	[illegible]	T A [illegible]
20.01	GABINETE DO MINISTRO		50.828.965,63	50.828.965,63
20.02	SECRETARIA GERAL		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
20.05	MINISTERIO PUBLICO MILITAR		[illegible]	[illegible]
20.06	MINISTERIO PUBLICO DO DIST. FEDERAL E T[illegible]		35.310.217,45	35.310.217,45
20.07	MINISTERIO PUBLICO DO TRABALHO	[illegible]	[illegible]	[illegible]
20.08	DIVISAO DE SE[illegible] E INFORMACOES		71.196.698,09	71.196.698,09
20.09	[illegible]		[illegible]	[illegible]
20.10	[illegible]		[illegible]	[illegible]
20.11	[illegible]	[illegible]	[illegible]	[illegible]
20.12	ARQUIVO NACIONAL	[illegible]	[illegible]	[illegible]
20.13	DEPARTAMENTO DE ADMINISTRACAO		31.549.718,96	31.549.718,96
20.14	DEPARTAMENTO DE POLICIA FEDERAL		[illegible]	[illegible]
20.15	DEPARTAMENTO FEDERAL DE JUSTICA	54.564.387,84	1.322.686.619,70	1.377.251.007,54
20.16	DEPARTAMENTO DE IMPRENSA NACIONAL		27.622.582,3[illegible]	27.622.582,3[illegible]
20.17	CONSULTORIA JURIDICA		219.267.533,21	219.267.533,21
20.18	DEPARTAMENTO DO PESSOAL		8.804.526,54	8.804.526,[illegible]
20.19	DEPARTAMENTO DE ASSUNTOS JUDICIARIOS		32.536.4[illegible]1,82	32.536.411,82
20.20	DEPARTAMENTO DE ASSUNTOS LEGISLATIVOS		[illegible]	[illegible]
			6.488.802,82	6.488.802,82

T O T A L [illegible]	173.053.1[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA

L.102330.39A/355

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1979

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ORGAO [illegible]

UNIDADE	[illegible]	[illegible]	[illegible]	[illegible]
20.01	GABINETE DO MINISTRO		50.828.9[illegible]	[illegible]
20.02	SECRETARIA GERAL		37.9[illegible]6.925,8[illegible]	37.906.925,[illegible]
20.03	INSPETORIA GERAL DE FINANCAS		17.767.636,93	17.767.636,[illegible]
20.04	MINISTERIO PUBLICO FEDERAL		218.952.347,45	218.952.347,[illegible]
20.05	MINISTERIO PUBLICO MILITAR		35.31[illegible].217,45	35.31[illegible].217,[illegible]
20.06	MINISTERIO PUBLICO DO DIST. FEDERAL E [illegible]	[illegible]	[illegible]	[illegible]
20.07	MINISTERIO PUBLICO DO TRABALHO		71.196.698,09	71.196.69[illegible]
20.08	DIVISAO DE SEGURANCA E INFORMACOES		8.588.474,[illegible]	8.588.474,[illegible]
20.09	CONSELHO ADMINISTRATIVO DE DEFESA ECONOMICA		18.055.913,66	18.055.91[illegible]
20.10	CONSELHO NACIONAL DO TRANSITO	6.248.209,00	22.640.562,31	28.[illegible]88.771,[illegible]
20.11	CONSELHO PENITENCIARIO FEDERAL	[illegible]	[illegible]	[illegible]
20.12	ARQUIVO NACIONAL		31.549.718,96	31.549.71[illegible]
20.13	DEPARTAMENTO DE ADMINISTRACAO		[illegible]	[illegible]
20.14	DEPARTAMENTO DE POLICIA FEDERAL	[illegible]	[illegible]	[illegible]
20.15	DEPARTAMENTO FEDERAL DE JUSTICA		[illegible]	[illegible]
20.16	DEPARTAMENTO DE IMPRENSA NACIONAL		[illegible]	[illegible]
20.17	CONSULTORI[illegible]		[illegible]	[illegible]
20.18	DEPARTAMENT[illegible]		[illegible]	[illegible]
20.19	DEPARTAMENTO DE ASSUNTOS JUDICIARI[illegible]		[illegible]	[illegible]
20.20	DEPARTAMENTO DE ASSUNTOS LEGISLATIV[illegible]		[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]

DEMONSTRATIVO [illegible]

20 - MINISTERIO DA JUSTICA

01-[illegible]	[illegible]	[illegible]	[illegible]
02-[illegible]	[illegible]	[illegible]	[illegible]
03-INSPETORIA GERAL DE FINANCAS	[illegible]	[illegible]	[illegible]
04-MINISTERIO PUBLICO FEDERAL	[illegible]	[illegible]	[illegible]
05-MINISTERIO PUBLICO MILITAR	[illegible]	[illegible]	[illegible]
06-MINISTERIO PUBLICO [illegible]	[illegible]	[illegible]	[illegible]
07-MINISTERIO PUBLICO [illegible]	[illegible]	[illegible]	[illegible]
08-DIVISAO DE SEGURANCA [illegible]	[illegible]	[illegible]	[illegible]
09-CONSELHO ADMINISTRATIVO [illegible]	[illegible]	[illegible]	[illegible]
10-CONSELHO NACIONAL [illegible]	[illegible]	[illegible]	[illegible]
11-CONSELHO PENITENCIARIO [illegible]	[illegible]	[illegible]	[illegible]
12-ARQUIVO NACIONAL	[illegible]	[illegible]	[illegible]
13-DEPARTAMENTO [illegible]	[illegible]	[illegible]	[illegible]
14-[illegible]	[illegible]	[illegible]	[illegible]
15-[illegible]	[illegible]	[illegible]	[illegible]
16-[illegible]	[illegible]	[illegible]	[illegible]
17-CONSULTORIA [illegible]	[illegible]	[illegible]	[illegible]
18-DEPARTAMENTO [illegible]	[illegible]	[illegible]	[illegible]
19-DEPARTAMENTO [illegible]	[illegible]	[illegible]	[illegible]
20-DEPARTAMENTO [illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO

20 - MINISTERIO

01-GABINETE DO MINISTRO	168.300,00		168.300,00	50.300.753,33
02-SECRETARIA GERAL	153.702,00	300.000,00	453.702,00	36.465.308,03
03-INSPETORIA GERAL DE FINANCAS	57.996,00		57.996,00	17.040.637,81
04-MINISTERIO PUBLICO FEDERAL	2.162.255,00	48.815,00	2.211.070,00	216.055.029,61
05-MINISTERIO PUBLICO MILITAR	114.933,00		114.933,00	34.923.764,07
06-MINISTERIO PUBLICO DO DIST. FEDERAL E TERRITORIOS	218.951,10		218.951,10	32.579.807,[illegible]
07-MINISTERIO PUBLICO DO TRABALHO	400.000,00		400.000,00	70.947.658,09
08-DIVISAO DE SEGURANCA E INFORMACOES	24.709,00		24.709,00	6.241.094,[illegible]
09-CONSELHO ADMINISTRATIVO DE DEFESA ECONOMICA	1.011,[illegible]	23.417,[illegible]	24.408,[illegible]	18.[illegible]33.143,46
10-CONSELHO NACIONAL DE TRANSITO	20.220,00		20.220,00	16.093.105,91
11-CONSELHO PENITENCIARIO FEDERAL	45.045,00	200.000,00	245.045,00	12.504.640,8[illegible]
12-ARQUIVO NACIONAL	273.477,00		273.477,[illegible]	[illegible].[illegible]21.474,[illegible]
13-DEPARTAMENTO DE ADMINISTRACAO	441.519,00		441.519,00	61.273.731,71
14-DEPARTAMENTO DE POLICIA FEDERAL	10.669.297,72	900.000,00	11.569.297,72	1.341.300.429,[illegible]
15-DEPARTAMENTO FEDERAL DE JUSTICA	252.598,40		252.598,40	27.41[illegible].315,82
16-DEPARTAMENTO DE IMPRENSA NACIONAL	2.450.000,00	45.000.000,00	47.450.000,00	207.471.047,03
17-CONSULTORIA JURIDICA	43.836,00		43.836,00	8.720.017,54
18-DEPARTAMENTO DE PESSOAL	440.751,00	94.570,00	535.321,00	32.474.008,12
19-DEPARTAMENTO DE ASSUNTOS JUDICIARIOS	28.836,[illegible]		28.836,00	6.122.257,[illegible]
20-DEPARTAMENTO DE ASSUNTOS LEGISLATIVOS	14.031,00		14.031,00	6.435.137,70

[illegible] L.102330.408/000

[illegible] H A - 20.03

[illegible] ORDINARIOS

[illegible]

			CAPITAL	
01-GABINETE DO [illegible]	[illegible]			[illegible]
02-SECRETARIA GERAL	[illegible]			[illegible]
03-INSPETORIA GERAL DE FIN[illegible]	[illegible]			[illegible]
04-MINISTERIO PUBLICO FED[illegible]	[illegible]	[illegible]		[illegible]
05-MINISTERIO PUBLICO MIL[illegible]	[illegible]	[illegible]		[illegible]
06-MINISTERIO PUBLICO [illegible]	[illegible]			[illegible]
07-MINISTERIO PUBLICO [illegible]	[illegible]			[illegible]
08-DIVISAO DE SEG[illegible]	[illegible]			[illegible]
09-CONSELHO ADM[illegible]	[illegible]			[illegible]
10-CONSELHO NAC[illegible]	[illegible]		[illegible]	[illegible]
11-CONSELHO [illegible]	[illegible]		[illegible]	[illegible]
12-ARQUIV[illegible]	[illegible]			[illegible]
13-[illegible]	[illegible]			[illegible]
14-[illegible]	[illegible]	[illegible]		[illegible]
15-DEPARTAMEN[illegible]	[illegible]	[illegible]		[illegible]
16-[illegible]	[illegible]		[illegible]	[illegible]
17-[illegible]	[illegible]			[illegible]
18-[illegible]	[illegible]			[illegible]
19-[illegible]	[illegible]			[illegible]
20-[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

L.102330.406/000

-- MINISTERIO ...

01-GABINETE DO MINISTRO	50.620.905,
02-SECRETARIA GERAL	37.900.925,
03-INSPETORIA GERAL DE FINANCAS	17.707.636,5
04-MINISTERIO PUBLICO FEDERAL	216.952.347,4
05-MINISTERIO PUBLICO MILITAR	35.310.217,45
06-MINISTERIO PUBLICO DO DIST. FEDERAL E TERRITORIOS	36.029.575,76
07-MINISTERIO PUBLICO DO TRABALHO	71.190.696,19
08-DIVISAO DE SEGURANCA E INFORMACOES	8.568.474,0
09-CONSELHO ADMINISTRATIVO DE DEFESA ECONOMICA	18.055.913,
10-CONSELHO NACIONAL DE TRANSITO	28.666.771,
11-CONSELHO PENITENCIARIO FEDERAL	117.640.560,
12-ARQUIVO NACIONAL	31.549.716,
13-DEPARTAMENTO DE ADMINISTRACAO	62.706.063,34
14-DEPARTAMENTO DE POLICIA FEDERAL	1.377.251.007,54
15-DEPARTAMENTO [illegible]	[illegible]
16-[illegible]	219.267,
17-CONSULTORIA JURIDICA	6.614.[illegible]
18-DEPARTAMENTO DO PESSOAL	32.530.401,
19-DEPARTAMENTO DE ASSUNTOS JUDICIARIOS	6.286.079,
20-DEPARTAMENTO DE ASSUNTOS LEGISLATIVOS	[illegible]

[illegible]

20 - MINISTERIO [illegible]

01-GABINETE [illegible]	[illegible]	[illegible]	[illegible]
02-SECRETARIA GERAL	[illegible]	[illegible]	36.[illegible]
03-INSPETORIA GERAL DE FINANCAS	15.582.140,42	2.000.521,39	17.582.661,81
04-MINISTERIO PUBLICO FEDERAL	187.964.914,32	26.479.045,29	214.443.959,61
05-MINISTERIO PUBLICO MILITAR	33.621.800,00	1.184.031,07	34.805.831,07
06-MINISTERIO PUBLICO DO DIST. FEDERAL E TERRITORIOS	30.764.313,03	1.906.544,65	32.670.857,[illegible]
07-MINISTERIO PUBLICO DO TRABALHO	68.237.182,85	2.310.475,24	70.547.658,[illegible]
08-DIVISAO DE SEGURANCA E INFORMACOES	6.987.125,58	1.229.259,50	8.216.3[illegible]
09-CONSELHO ADMINISTRATIVO DE DEFESA ECONOMICA	12.139.545,00	5.869.110,40	18.008.655,4[illegible]
10-CONSELHO NACIONAL DO TRANSITO	7.851.574,52	9.021.311,39	16.872.885,91
11-CONSELHO PENITENCIARIO FEDERAL	8.819.992,50	3.439.609,31	12.259.601,81
12-ARQUIVO NACIONAL	25.712.556,69	4.938.440,51	30.650.997,[illegible]
13-DEPARTAMENTO DE ADMINISTRACAO	19.321.947,69	41.515.265,02	60.837.212,[illegible]
14-DEPARTAMENTO DE POLICIA FEDERAL	1.089.792.148,00	240.524.982,90	1.330.317.131,[illegible]
15-DEPARTAMENTO FEDERAL DE JUSTICA	26.11[illegible],84	1.[illegible],58	27.177.717,42
16-DEPARTAMENTO DE IMPRENSA NACIONAL	130.743.499,88	29.277.547,15	160.021.047,03
17-CONSULTORIA JURIDICA	8.079.950,24	602.231,30	8.682.181,54
18-DEPARTAMENTO DO PESSOAL	26.945.489,37	4.943.197,75	31.888.687,1[illegible]
19-DEPARTAMENTO DE ASSUNTOS JUDICIARIOS	5.443.064,41	650.337,42	6.093.401,[illegible]
20-DEPARTAMENTO DE ASSUNTOS LEGISLATIVOS	5.842.966,35	578.139,55	6.421.106,[illegible]

1.102330.40A/068

20 - MINISTERIO DA JUSTICA

01-GABINETE [illegible]	[illegible]		[illegible]	[illegible]
02-SECRETARIA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
04-MINISTERIO PUBLICO [illegible]	[illegible]		[illegible]	[illegible]
05-MINISTERIO PUBLICO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
06-MINISTERIO [illegible]	[illegible]		[illegible]	[illegible]
07-MINISTERIO [illegible]	[illegible]		[illegible]	[illegible]
08-DIVISAO DE [illegible]	[illegible]		[illegible]	[illegible]
09-CONSELHO ADMINI[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
10-CONSELHO NACIONAL [illegible]	[illegible]		[illegible]	[illegible]
11-CO[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
12-ARQUIVO [illegible]	[illegible]		[illegible]	[illegible]
13-[illegible]	[illegible]		[illegible]	[illegible]
14-[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15-[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16-[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
17-[illegible]	[illegible]		[illegible]	[illegible]
18-[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
19-DEPARTAMENTO [illegible]	[illegible]		[illegible]	[illegible]
20-DEPARTAMENTO [illegible]	[illegible]		[illegible]	[illegible]

[illegible]

DEMONSTRATIVO [illegible]

20 - MINISTERIO [illegible]

[illegible]	[illegible]	[illegible]	[illegible]	TOTAL DESPESA DE CAPITAL
01-GABINETE [illegible]	[illegible]			[illegible]
02-SECRETARIA [illegible]	[illegible]			[illegible]
03-INSPETORIA [illegible]	[illegible]			[illegible]
04-MINISTERIO [illegible]	[illegible]	[illegible]		[illegible]
05-MINISTERIO [illegible]	[illegible]	[illegible]		[illegible]
06-[illegible]	[illegible]			[illegible]
07-MINISTERIO PUB[illegible]	[illegible]			[illegible]
08-DIVISAO DE S[illegible]	[illegible]			[illegible]
09-[illegible]	[illegible]			[illegible]
10-CONSELHO NAC[illegible]	[illegible]		[illegible]	[illegible]
11-CONSELHO PENIT[illegible]	[illegible]		[illegible]	[illegible]
12-ARQUIVO [illegible]	[illegible]			[illegible]
13-DEPARTAM[illegible]	[illegible]			[illegible]
14-[illegible]	[illegible]	[illegible]		[illegible]
15-[illegible]	[illegible]	[illegible]		[illegible]
16-[illegible]	[illegible]		[illegible]	[illegible]
17-[illegible]	[illegible]			[illegible]
18-[illegible]	[illegible]			[illegible]
19-[illegible]	[illegible]			[illegible]
20-[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

20 - MINISTERIO DA JUSTICA

01-GABINETE DO MINISTRO	50.826.965,6[illegible]
02-SECRETARIA GERAL	37.906.925,80
03-INSPETORIA GERAL DE FINANCAS	17.767.630,93
04-MINISTERIO PUBLICO FEDERAL	218.952.347,45
05-MINISTERIO PUBLICO MILITAR	35.310.217,[illegible]
06-MINISTERIO PUBLICO DO DIST. FEDERAL E TERRITORIOS	38.629.575,[illegible]
07-MINISTERIO PUBLICO DO TRABALHO	71.196.696,[illegible]
08-DIVISAO DE SEGURANCA E INFORMACOES	6.568.474,[illegible]
09-CONSELHO ADMINISTRATIVO DE DEFESA ECONOMICA	18.055.915,[illegible]
10-CONSELHO NACIONAL DO TRANSITO	26.888.771,[illegible]
11-CONSELHO PENITENCIARIO FEDERAL	117.840.360,[illegible]
12-ARQUIVO NACIONAL	31.545.[illegible]
13-DEPARTAMENTO DE ADMINISTRACAO	[illegible]
14-[illegible]	[illegible]
15-[illegible]	[illegible]
16-DEPARTAMENTO [illegible] IMPRENSA NACIONAL	[illegible]
17-CONSULTORIA JURIDICA	219.267.[illegible]
18-DEPARTAMENTO DO PESSOAL	8.004.520,[illegible]
19-DEPARTAMENTO DE ASSUNTOS JUDICIARIOS	32.530.401,[illegible]
20-DEPARTAMENTO DE ASSUNTOS LEGISLATIVOS	6.286.079,4[illegible]
	6.480.602,[illegible]

INSPETORIA GERAL DE FINANCAS

DEZEMBRO - 1979

L.102330.418/065

FOLHA - [illegible]

DEMONSTRATIV[illegible]

20 - MINISTERIO DA JUSTICA

[illegible]

[illegible] L.102339.418/065

DEMONSTRATIVO DA EXE[illegible]CAO ORC. [illegible] - 1 9 7 9 F O L H A - 20.02

20 - MINISTERIO DA JUSTICA CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

[illegible]	[illegible]	[illegible]	[illegible]	TOTAL DESP.CORRENTE
[illegible]				
22-[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible]

[illegible] FINANCAS 1.102330.418/065

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECU[illegible] NATUREZA [illegible] FOLHA - 20.03

20 - MINISTERIO DA JUSTICA CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

[illegible]	INVESTIMENT[illegible]	[illegible] FINANCEIRAS	[illegible]	[illegible] CAPITAL
00-ORDINARIO NAO VINC[illegible]				
22-RECURSOS DE ORG[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

INSPETORIA [illegible]

DEMONSTRATIVO DA EXECUCAO ORC. [illegible]

20 - MINISTERIO DA JUSTICA

L.102330.418/065

[illegible] L H A - 20.04

[illegible] EXTRA ORDINARIOS

[illegible]	[illegible]
00-ORDINARIO NAO VIN[illegible]	2.366.481.202,45
22-RECURSOS DE ORGAOS AUTONOMOS	50.000.000,00

DEMONSTRATIVO DA EXECUCA

20 - MINISTERIO DA JUSTICA

00-ORDINARIO NAO VINCULAD
22-RECURSOS DE ORGAOS AL

L.102310.41A/065

[illegible] H A - 20.02

DEMONSTRATIVO DA [illegible]

20 - MINISTERIO DA JUSTICA

10-ORDINARI[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
22-RECURSOS [illegible]		[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA EXECU[illegible]

20 - MINISTERIO DA JUSTICA

[illegible] A M E N T A R I O S

	INVESTIMENTOS	[illegible]	[illegible] DE CAPITAL	[illegible]
00-ORDINARIO NAO VINCULA[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
22-RECURSOS DE ORGAOS AUT[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA [illegible]

20 - MINISTERIO DA JUSTICA

[illegible]-ORDINARIO NAO VI[illegible]
22-RECURSOS DE ORGAOS [illegible]

ORG... [illegible]

02	SECRETARIA [illegible]	1.775.700,
04	MINISTERIO PUBLICO FEDERAL	218.952.347,45
05	MINISTERIO P[illegible] [illegible]ILITAR	35.31?.217,45
06	[illegible]	[illegible]
07	[illegible]	[illegible]
11	[illegible]	[illegible]

01	GABINETE [illegible]	[illegible]
02	SECRETARIA [illegible]	[illegible]
03	[illegible]	[illegible]
08	[illegible]	[illegible]
09	CO[illegible]	[illegible]
10	CONSEL[illegible]	[illegible]
12	ARQUIVO [illegible]	[illegible]
13	DEPART[illegible]	[illegible]
15	DEPART[illegible]	[illegible]
16	[illegible]	[illegible]
17	[illegible]	[illegible]
18	[illegible]	[illegible]
19	[illegible]	[illegible]
20	[illegible]	[illegible]

I N S P E T [illegible]

L.102330.428/067

DEMONSTRATIV[illegible]

ORGAO = [illegible]

10 CONSELHO [illegible]	
14 DEPARTAMENTO DE [illegible]	[illegible]

ORGAO - MI[illegible]ISTE[illegible]

01	[illegible]	[illegible]
02	SECRETARI[illegible]	[illegible]
03	INSPET[illegible]	[illegible]
04	[illegible]	[illegible]
05	[illegible]	[illegible]
06	[illegible]	[illegible]
07	[illegible]	[illegible]
08	[illegible]	[illegible]
09	CONSEL[illegible]	[illegible]
10	CONSEL[illegible]	[illegible]
11	CONSEL[illegible]	[illegible]
12	[illegible]	[illegible]
13	[illegible]	[illegible]
14	[illegible]	[illegible]
15	[illegible]	[illegible]
16	[illegible]	[illegible]
17	[illegible]	[illegible]
18	[illegible]	[illegible]
19	[illegible]	[illegible]
20	[illegible]	[illegible]

[illegible]

[illegible] 2[illegible].1

02 SECRETARIA [illegible]	[illegible]
04 MINISTERI[illegible]	[illegible]
05 MINISTERIO [illegible]	[illegible]
06 MINISTERIO [illegible]	[illegible]
07 [illegible]	[illegible]
11 C[illegible]	[illegible]

ORGAO = [illegible]

01	GABINETE	[illegible]
02	SECRETARIA [illegible]	[illegible]
03	[illegible]	[illegible]
08	DIVISAO DE [illegible]	[illegible]
09	[illegible]	[illegible]
1[illegible]	[illegible]	[illegible]
12	[illegible]	[illegible]
13	[illegible]	[illegible]
15	[illegible]	[illegible]
1[illegible]	[illegible]	[illegible]
17	[illegible]	[illegible]
1[illegible]	[illegible]	[illegible]
19	[illegible]	[illegible]
2[illegible]	[illegible]	[illegible]

[illegible] 20,5

[illegible] ISTERI[illegible]

10 CONSEL[illegible]
10 DEPART[illegible]

ORGAO = MINISTERI[illegible]

01	[illegible]	[illegible]
02	[illegible]	[illegible]
03	INSPETORI[illegible]	[illegible]
04	MINISTER[illegible]	[illegible]
05	MINISTE[illegible]	[illegible]
06	MINISTE[illegible]	[illegible]
07	[illegible]	[illegible]
08	DIVISA[illegible]	[illegible]
09	CONSELHO [illegible]	[illegible]
10	[illegible]	[illegible]
11	[illegible]	[illegible]
12	[illegible]	[illegible]
13	[illegible]	[illegible]
14	[illegible]	[illegible]
15	[illegible]	[illegible]
16	[illegible]	[illegible]
17	[illegible]	[illegible]
18	[illegible]	[illegible]
19	[illegible]	[illegible]
20	[illegible]	[illegible]

[illegible]

MINISTERIO [illegible]

INSPETORIA [illegible]

.102330.398/'53

FOLHA - 45

CONSULIDACAO DA EXECUCAO [illegible]RCAMENTARIA DA DESPESA POR ORGA[illegible]

[illegible] ORCAM., ESPEC E EXTRAORDINARI[illegible]

ORGAO MINISTERIO DA MARINHA

CODIGO	[illegible]	[illegible]	[illegible]	[illegible]
3.000	DESPESAS CORRENTES			14.719.742.450,85
3.100	DESPESAS DE CUSTEIO			14.110.167.[illegible]
3.110	PESSOAL		[illegible]	
3.111	PESSOAL CIVIL	1.421.514.15[illegible]		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	1.377.407.598,9[illegible]		
3.111-02	DESPESAS VARIAVEIS	44.106.560,[illegible]		
3.112	PESSOAL MILITAR	1[illegible].215.985.389,81		
3.112-01	VENCIMENTOS E VANTAGENS FIXAS	6.763.346.886,92		
3.112-02	DESPESAS VARIAVEIS	3.452.638.502,89		
3.113	OBRIGACOES PATRONAIS	102.787.793,2[illegible]		
3.120	MATERIAL DE CONSUMO		1.265.230.3[illegible]0,13	
3.130	SERVICOS DE TERCEIROS E ENCARGOS		1.104.6[illegible]	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	2.554.796,0[illegible]		
3.132	OUTROS SERVICOS E ENCARGOSS	1.102.095.225,[illegible]		
3.200	TRANSFERENCIAS CORRENTES			6[illegible]9.574.762,94
3.230	TRANSFERENCIAS A INSTITUICOES PRIVADAS		2.300.000,00	
3.231	SUBVENCOES SOCIAIS	2.300.000,[illegible]		
3.250	TRANSFERENCIAS A PESSOAS		181.328.793,15	
3.253	SALARIO-FAMILIA	148.142.216,[illegible]		
3.259	OUTRAS TRANSFERENCIAS A PESSOAS	33.186.576,55		
3.260	ENCARGOS DA DIVIDA INTERNA		8.255.998,49	
3.261	JUROS DA DIVIDA CONTRATADA	8.255.998,49		
3.270	ENCARGOS DA DIVIDA EXTERNA		417.689.971,20	

ORGAO MINISTERIO DA MARINHA

C O D I G O *	E S P E C I F I C A C A O	[illegible]	[illegible]	[illegible]
3.271	JUROS DE DIVIDA CONTRATADA	[illegible]		
3.272	OUTROS ENCARGOS DA DIVIDA CONTRATADA	[illegible]		
4.000	DESPESAS DE CAPITAL			[illegible]
4.100	INVESTIMENTOS			[illegible]
4.110	OBRAS E INSTALACOES		[illegible]	
4.120	EQUIPAMENTOS E MATERIAL PERMANENTE		[illegible]	
4.300	TRANSFERENCIAS DE CAPITAL			[illegible]
4.350	AMORTIZACAO DA DIVIDA INTERNA		[illegible]	
4.351	AMORTIZACAO DA DIVIDA CONTRATADA	[illegible]		
4.360	AMORTIZACAO DA DIVIDA EXTERNA		[illegible]	
4.361	AMORTIZACAO DA DIVIDA CONTRATADA	[illegible]		

MIN[illegible] DA FAZ[illegible] L.102330.38A/053

INSP[illegible]IA GERAL DE FINANCAS [illegible] 45

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA [illegible] ORCAMENTARIOS

ORGAO MINISTERIO DA MARINHA

CODIGO	ESPECIFICACAO	SUBELEMENT	ITEM	[illegible]
3.000	DESPESAS CORRENTES			14.715.742.45 .85
3.100	DESPESAS DE CUSTEIO			14.110.167.686,01
3.110	PESSOAL		[illegible]	
3.111	PESSOAL CIVIL	[illegible]		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	1.377.407.[illegible],92		
3.111-02	DESPESAS VARIAVEIS	44.[illegible]		
3.112	PESSOAL MILITAR	10.215.[illegible]		
3.112-01	VENCIMENTOS E VANTAGENS FIXAS	6.763.[illegible]		
3.112-02	DESPESAS VAR[illegible]	[illegible]		
3.113	OBRIGACOES PATRONAIS	10[illegible]		
3.120	MATERIAL DE CONSUMO		[illegible]	
3.130	SERVICOS DE TERCEIROS E ENCARG[illegible]		[illegible]	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	2.[illegible]		
3.132	OUTROS SERVICOS E ENCARGOSS	[illegible]		
3.200	TRANSFERENCIAS CORRENTES			[illegible]
3.230	TRANSFERENCIAS A INSTITUICOES PRIVADAS		1.300.[illegible]	
3.231	SUBVENC[illegible]ES SOCIAIS	[illegible]		
3.250	TRANSFERENCIAS A PESSOAS		[illegible].328.793.[illegible]	
3.251	SALARIO-FAMILIA	19[illegible]		
3.259	OUTRAS TRANSFERENCIAS A PESSOAS	[illegible]		
3.260	[illegible]		[illegible]	
3.261	JUROS DA DIVIDA CONTRATADA	[illegible]		
3.27[illegible]	ENCARGOS DA DIVIDA EXTERNA		[illegible]	

[illegible] 1/953

CONSOLIDACAO DA EXECUCAO [illegible]

ORGAO MINISTERIO DA MARINHA

CODIGO *	[illegible]			
3.271	JUROS DE DIVIDA CONTRATADA	41[illegible]		
3.272	OUTROS ENCARGOS DA DIVIDA CONTRATADA	3.780.971,20		
4.000	DESPESAS DE CAPITAL			2.065.785.336,7[illegible]
4.100	INVESTIMENTOS			825.641.337,3[illegible]
4.110	OBRAS E INSTALACOES		1[illegible]2.915.745,8[illegible]	
4.120	EQUIPAMENTOS E MATERIAL PERMANENTE		632.725.[illegible]	
4.300	TRANSFERENCIAS DE CAPITAL			1.24[illegible].143.99[illegible],32
4.350	AMORTIZACAO DA DIVIDA INTERNA		21.6[illegible]7.999,[illegible]	
4.351	AMORTIZACAO DA DIVIDA CONTRATADA	21[illegible]		
4.360	AMORTIZACAO DA DIVIDA EXTERNA		1.2[illegible]8.456.000,[illegible]	
4.361	AMORTIZACAO DA DIVIDA CONTRATADA	1[illegible]		

21.01 03 09 044 5.251					
3.111.01 00	1.120.000,00	1.120.000,00	1.119.915,23		84,77
3.113.00 00	280.000,00	280.000,00	279.124,30		875,70
3.110 *	1.400.000,00	1.400.000,00	1.399.039,53		960,47
3.100 **	1.400.000,00	1.400.000,00	1.399.039,53		960,47
3.000 ***	1.400.000,00	1.400.000,00	1.399.039,53		960,47
PROJ. 5.251	[illegible]	[illegible]	[illegible]		[illegible]
SUB[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
PR[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
FUNCAO 03	1.400.000,00	1.400.000,00	1.399.039,53		960,47
21.01 06 08 033 2.027					
3.[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
3.[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
3.[illegible] **	[illegible]	[illegible]	[illegible]		[illegible]
3.[illegible] ***	[illegible]	[illegible]	[illegible]		[illegible]
4.[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
4.[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
4.[illegible] **	[illegible]	[illegible]	[illegible]		[illegible]
4.[illegible] ***	[illegible]	[illegible]	[illegible]		[illegible]
ATIV. [illegible]	[illegible]	[illegible]	[illegible]		[illegible]
SU[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
21.[illegible] 2.[illegible]27					
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
4.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
4.[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	
4.[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	
ATIV. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
S[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
P[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
21.[illegible]					

21.01 27 163 1.718

21.01 .6 27 163 1.72

[illegible]

21.01 06 27 163 1.72[illegible]

[illegible]

21.01 06 27 163 2.381

[illegible]

21.01 06 27 163 2.5[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

CL[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]	[illegible]				
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
	** [illegible]	[illegible]				
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	** [illegible]	[illegible]				
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	** [illegible]	[illegible]				
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
3.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	** [illegible]	[illegible]				
4.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
AT[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	** [illegible]	[illegible]				
S[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	** [illegible]	[illegible]				
PR[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	** [illegible]	[illegible]				
F[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	** [illegible]	[illegible]				

21.01 [illegible] 1.721

3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]	[illegible]	[illegible]		
3.[illegible]	[illegible]	[illegible]	[illegible]		

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

21.[illegible] [illegible] [illegible]3 1[illegible] [illegible] 31

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

21.01 [illegible] [illegible]3 19[illegible] [illegible].1 [illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

21.01 08 44 2.5 1.722

[illegible]

21.01 [illegible] 44 2.5 2.[illegible]1

[illegible]

CLASS. [illegible]

[illegible]

21.01 13 75 426 1.719

[illegible]

21.01 13 75 426 2.271

[illegible]

21.01 15 81 486 4.102

3.111.01

3.111.02 00 1.955.

21.01 16 90 564 2.343

[illegible]	[illegible]	[illegible] 5,571,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FR[illegible]	[illegible]	[illegible] 5,571,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
F[illegible]	[illegible]	[illegible] 5,571,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CL[illegible]

21,62 16 90 621 2,.21

3.[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
3.[illegible]		[illegible]		[illegible]	[illegible]	[illegible]
3.[illegible]		[illegible]		[illegible]	[illegible]	[illegible]
3.1[illegible]		[illegible]		[illegible]	[illegible]	[illegible]
3.1[illegible]		[illegible]		[illegible]	[illegible]	
3.[illegible]		[illegible]		[illegible]	[illegible]	
3.[illegible]		[illegible]		[illegible]	[illegible]	
3.1[illegible]		[illegible]		[illegible]	[illegible]	
3.1[illegible]		[illegible]		[illegible]	[illegible]	
3.100	**	15,[illegible]		[illegible]	[illegible]	[illegible]
3.253.		[illegible]		[illegible]	[illegible]	
3.250	*	[illegible]		[illegible]	[illegible]	
3.200	**	[illegible]		[illegible]	[illegible]	
3.000	***	15,[illegible]		[illegible]	[illegible]	[illegible]
0.11[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0.1[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0.12[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	
0.1[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
S[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
P[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
F[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA DES[illegible] [illegible]RCAMENTARIAS CONS[illegible] [illegible]REDITOS ORCAMENTARIOS
[illegible]IAIS EXTRAORDINARIOS

ORGAO 21 - MINISTERI[illegible]

UNIDADE	[illegible]	[illegible]	[illegible]	[illegible]
21.01	SECRETARIA GERAL DA MARINHA	1.264.[illegible]	15.505.604.378,74	16.770.483.350,32
21.02	TRIBUNAL MARITIMO		15.044.437,23	15.044.437,23
TOTAL [illegible]		[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS [illegible] ORCAMENTARIOS

ORGAO 21 - MINISTERIO DA MARINHA

UNIDADE	[illegible]	[illegible]	[illegible]	[illegible]
21.01	SECRETARIA GERAL DA MARINHA	1.264.878.971,58	15.505.604.378,74	16.770.483.350,32
21.02	TRIBUNAL MARITIMO		15.044.437,23	15.044.437,23
TOTAL [illegible]		[illegible]	[illegible]	[illegible]

DEMONSTRATIVO [illegible]

21 - MINISTERIO DA MARINHA

01-SECRETARIA GERAL DA MARINHA	[illegible]	[illegible]	[illegible]
02-TRIBUNAL MARITIMO	14.150.555,73	559.000,00	14.709.555,73

[illegible]

[illegible] - 21.12

[illegible]

21 - MINISTERIO [illegible]

[illegible]

[illegible] A [illegible]

01-[illegible]

[illegible]

L.102330.438/059

21.

01-SECRETARIA GERAL

02-TRIBUNAL

I N S P E T

DEMONSTRAÇÃO [illegible]

21 - MINISTERIO [illegible]

01-SECRETARIA GERAL [illegible]
02-TRIBUNAL MARITIMO [illegible]

21 - MINISTERIO DA MARINHA

ORÇAMENTÁRIAS	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
01-SECRETARIA GERAL DA MARINHA	11.726.136.900,52	2.369.321.545,76	14.095.458.332,[illegible]
02-TRIBUNAL MARITIMO	14.150.355,73	559.000,00	14.709.355,[illegible]

DEMONSTR[illegible]

21 - MINISTERIO DA MARINHA

UNIDADES ORÇAMENTÁRIAS	DESPESAS CORRENTES — TRANSFERÊNCIAS CORRENTES			
	[illegible]	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
01-SECRETARIA GERAL DA MARINHA	147.997.210,0[illegible]	461.432.546,24	609.429.762,84	14.704.880.095,12
02-TRIBUNAL MARITIMO	145.000,00		145.000,00	14.5[illegible].355,7[illegible]

L.102350.40A/068

INSPECTORIA GERAL DE FINANCAS   DEZEMBRO-1979   FOLHA - 21.03

DEMONSTRATIVO DA [illegible]

28 - MINISTERIO [illegible]

01-[illegible]
02-[illegible]

L.102330.40A/053

02-TRIBUNAL MARITIMO 13.044.4

L.102330.418/065

DEMONSTRATIVO DA [illegible]

21 - MINISTERIO DA MARINHA

00-ORDINARIO NAO VINCULADO			
09-RENDAS E MULTAS [illegible] FUNDO NAVA	[illegible]	[illegible]	[illegible]
16-TARIFAS DE UTILIZACAO DE FAROIS		[illegible]	[illegible]
25-CONTR. P/FUNDO DE DES. DO ENSINO PROFIS. MARITIMO	[illegible]	17.741.993,57	17.741.993,[illegible]
		[illegible]	[illegible]

INSP[illegible] GERAL [illegible]

DEMONSTRATIVO DA [illegible]

21 - MINISTERIO DA MARINHA

00-[illegible] VINCULA[illegible]				
09-[illegible] E MULTAS [illegible]	14[illegible]	[illegible]	[illegible]	[illegible]
16-TARIFAS DE UTILIZACAO DE FAROIS				[illegible]
25-CONTR. P/FUNDO DE DES. [illegible] ENSINO PROFIS. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA EXECU[illegible] ... EXTRAORDINARIOS

21 - MINISTERIO DA MARINHA

[illegible]	[illegible]	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO	788.441.337,38		1.240.143.999,32	2.028.585.336,70
09-RENDAS E MULTAS DO FUNDO NAVAL				
16-TARIFAS DE UTILIZACAO DE FAROIS				
25-CONTR. P/FUNDO DE DES. DO ENSINO PROFIS. MARITIMO	37.200.000.00			[illegible]
[illegible]	[illegible]		[illegible]	[illegible]

MINISTERIO D[illegible]

INSPE[illegible]

L.102[illegible]30.41[illegible]/065

F[illegible]LHA - 21.04

DEMONSTRATIVO DA EXECU[illegible] [illegible]AM[illegible]NTARIOS [illegible]SP[illegible]CIAIS EXTRAORDINARIOS

21 - MINISTERIO DA MARINHA

00-ORDINAR[illegible]	[illegible]
09-RENDAS E MULTAS DO FUNDO NAVAL	[illegible]
16-TARIFAS DE UTILIZACAO DE FA[illegible]	[illegible]
25-CONTR. P/FUNDO DE DES. [illegible]	[illegible]

21 - MINISTERI[illegible]

00-ORDINARI[illegible]			
09-RENDAS [illegible]	[illegible]	[illegible]	[illegible]
16-TARIFAS DE UTILIZACAO [illegible] FAROIS		[illegible]	[illegible]
25-CONTR. P/FUNDO DE DES. DO ENSINO [illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]

INSPETORIA [illegible]

DEMONSTRATIVO [illegible] DESPESA POR REC[illegible]

21 - MINISTERIO DA MARINHA

00-ORDINARIO NAO VINCUL[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
09-RENDAS E MULTAS [illegible]				[illegible]
16-TARIFAS DE UTILIZACA[illegible]				[illegible]
25-CONTR. P/FUNDO DE DES. [illegible] FIS. ANTI[illegible]		[illegible]	[illegible],00	1[illegible]4.000.000,00

L.102330.41A/065

DEMONSTRATIVO DA [illegible]

21 - MINISTERIO DA MARINHA

RECEITAS				
00-ORDINARIO NAO V[illegible]				
09-RENDAS E MULTAS [illegible]	[illegible]		[illegible]	[illegible]
16-TARIFAS DE UTILIZACA[illegible]				
25-CONTR. P/FUNDO DE DES. DO ENSINO PROFIS. MARITIM[illegible]	[illegible]			[illegible]

21 - MINISTERIO DA MARINHA

00-ORDINARIO NAC VINC	
09-RENDAS E MULTAS DO FUNDO NAVAL	10.219.920.1[illegible]
16-TARIFAS DE UTILIZACAO DE FAROIS	[illegible]
25-CONTR. P/FUNDO DE DES. DO ENSINO PROFIS. MARITIM	17.7[illegible]
	[illegible]

IOS ESPECIAIS EXTRAORDINARIOS

AGRICULT

01 SECRETARI

01 SECRET

I N S P E T O [illegible]

[illegible]

01 SEC[illegible]

[illegible]

DEMO ST[illegible]

ORGAO = MINISTERIO D[illegible]

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01 SECRET[illegible]

ORGAO - MINISTERIO DA MARINHA

01 SECRETARIA GERAL [illegible]	[illegible]	[illegible]
02 TRIBUNAL MARITI[illegible]		[illegible]

ORGAO - MINISTERIO DA MARI[illegible]

01 SEC[illegible]	[illegible]
02 TRIBUNAL MARITI[illegible]	[illegible]
[illegible]	[illegible]

ORGAO - MINISTERIO DA MARI[illegible]

01 [illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

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01 [illegible]

[illegible]

ORGAO - MINISTERIO DA MARI

O R Ç A M E N T Á R I A	07-DESENVOLVIMENTO REGIONAL	08-EDUCACAO E CULT
01 SECRET		

[illegible]

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01 SECRET[illegible] [illegible]

[illegible]

L,1[illegible]233[illegible],02[illegible]/[illegible]67

[illegible] 21,5

01 SECRET[illegible]I	[illegible]
02 TRIBU[illegible]AL	[illegible]

01 SECRETARIA GERAL [illegible] | [illegible]
02 TRIBUNAL MARITIMO | [illegible]

